

## BUGETUL LOCAL PE ANUL 2024

## Sursa A

## Sectiunea de dezvoltare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>5,530.00</b>		<b>708.00</b>	<b>1,992.00</b>	<b>1,398.00</b>	<b>1,432.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>3</b>	<b>260.00</b>		<b>10.00</b>	<b>100.00</b>	<b>150.00</b>	<b>0.00</b>	<b>134.00</b>	<b>148.00</b>	<b>161.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>4</b>	<b>260.00</b>		<b>10.00</b>	<b>100.00</b>	<b>150.00</b>	<b>0.00</b>	<b>134.00</b>	<b>148.00</b>	<b>161.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>5</b>	<b>260.00</b>		<b>10.00</b>	<b>100.00</b>	<b>150.00</b>	<b>0.00</b>	<b>134.00</b>	<b>148.00</b>	<b>161.00</b>	<b>0.00</b>
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>6</b>	<b>260.00</b>		<b>10.00</b>	<b>100.00</b>	<b>150.00</b>	<b>0.00</b>	<b>134.00</b>	<b>148.00</b>	<b>161.00</b>	<b>0.00</b>
Varsam.din sect. de functionare	37.02.04	7	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>8</b>	<b>5,270.00</b>		<b>698.00</b>	<b>1,892.00</b>	<b>1,248.00</b>	<b>1,432.00</b>	<b>1,216.00</b>	<b>1,202.00</b>	<b>1,189.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>9</b>	<b>5,270.00</b>		<b>698.00</b>	<b>1,892.00</b>	<b>1,248.00</b>	<b>1,432.00</b>	<b>1,216.00</b>	<b>1,202.00</b>	<b>1,189.00</b>	<b>0.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>10</b>	<b>4,271.00</b>		<b>698.00</b>	<b>1,592.00</b>	<b>948.00</b>	<b>1,033.00</b>	<b>1,216.00</b>	<b>1,202.00</b>	<b>1,189.00</b>	<b>0.00</b>
<b>INDICATOR CORELARE</b>	<b>49.95</b>	<b>11</b>	<b>2,840.00</b>		<b>548.00</b>	<b>1,192.00</b>	<b>548.00</b>	<b>552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	12	1,431.00		150.00	400.00	400.00	481.00	1,216.00	1,202.00	1,189.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	13	2,196.00		548.00	548.00	548.00	552.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	14	1,845.00		460.00	460.00	460.00	465.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	15	351.00		88.00	88.00	88.00	87.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabilii de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR	42.02.90	16	644.00		0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	17	551.00		0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.90.03	18	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>19</b>	<b>999.00</b>		<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume primite de la AFM pentru investitii	43.02.44	20	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>6,470.00</b>	<b>0.00</b>	<b>1,648.00</b>	<b>1,992.00</b>	<b>1,398.00</b>	<b>1,432.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>2,850.00</b>	<b>0.00</b>	<b>558.00</b>	<b>1,192.00</b>	<b>548.00</b>	<b>552.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	<b>3</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
A. Transferuri interne.	55.01	4	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	5	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<b>TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</b>	<b>60</b>	<b>6</b>	<b>2,840.00</b>	<b>0.00</b>	<b>548.00</b>	<b>1,192.00</b>	<b>548.00</b>	<b>552.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>
Fonduri europene nerambursabile	60.01	7	2,396.00	0.00	460.00	1,011.00	460.00	465.00	100.00	100.00	100.00	0.00
Sume aferente TVA	60.03	8	444.00	0.00	88.00	181.00	88.00	87.00	20.00	20.00	20.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>9</b>	<b>3,620.00</b>	<b>0.00</b>	<b>1,090.00</b>	<b>800.00</b>	<b>850.00</b>	<b>880.00</b>	<b>1,220.00</b>	<b>1,220.00</b>	<b>1,220.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>10</b>	<b>3,620.00</b>	<b>0.00</b>	<b>1,090.00</b>	<b>800.00</b>	<b>850.00</b>	<b>880.00</b>	<b>1,220.00</b>	<b>1,220.00</b>	<b>1,220.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	11	3,620.00	0.00	1,090.00	800.00	850.00	880.00	1,220.00	1,220.00	1,220.00	0.00
Constructii	71.01.01	12	2,615.00	0.00	620.00	558.00	557.00	880.00	1,200.00	1,200.00	1,200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	13	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	14	401.00	0.00	130.00	128.00	143.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	15	420.00	0.00	170.00	100.00	150.00	0.00	10.00	10.00	10.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>6,470.00</b>	<b>0.00</b>	<b>1,648.00</b>	<b>1,992.00</b>	<b>1,398.00</b>	<b>1,432.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>195.00</b>	<b>0.00</b>	<b>52.00</b>	<b>100.00</b>	<b>43.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>195.00</b>	<b>0.00</b>	<b>52.00</b>	<b>100.00</b>	<b>43.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>4</b>	<b>195.00</b>	<b>0.00</b>	<b>52.00</b>	<b>100.00</b>	<b>43.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>5</b>	<b>195.00</b>	<b>0.00</b>	<b>52.00</b>	<b>100.00</b>	<b>43.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>6</b>	<b>195.00</b>	<b>0.00</b>	<b>52.00</b>	<b>100.00</b>	<b>43.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	7	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	8	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	9	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Autoritati executive	51.02.01.03	10	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>11</b>	<b>1,281.00</b>	<b>0.00</b>	<b>313.00</b>	<b>672.00</b>	<b>196.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>12</b>	<b>1,075.00</b>	<b>0.00</b>	<b>235.00</b>	<b>644.00</b>	<b>96.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	13	1,075.00	0.00	235.00	644.00	96.00	100.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	14	644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	15	644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	16	551.00	0.00	0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	17	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	18	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	19	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	20	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	21	281.00	0.00	85.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	22	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	23	381.00	0.00	185.00	0.00	96.00	100.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	24	381.00	0.00	185.00	0.00	96.00	100.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	25	694.00	0.00	50.00	644.00	0.00	0.00	50.00	50.00	50.00	0.00
Invatamant secundar inferior	65.02.04.01	26	694.00	0.00	50.00	644.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>27</b>	<b>206.00</b>	<b>0.00</b>	<b>78.00</b>	<b>28.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	28	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	29	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	30	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	31	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	32	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	33	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	34	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>35</b>	<b>4,423.00</b>	<b>0.00</b>	<b>962.00</b>	<b>1,120.00</b>	<b>1,009.00</b>	<b>1,332.00</b>	<b>990.00</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>36</b>	<b>4,180.00</b>	<b>0.00</b>	<b>919.00</b>	<b>1,120.00</b>	<b>890.00</b>	<b>1,251.00</b>	<b>785.00</b>	<b>785.00</b>	<b>785.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	37	4,180.00	0.00	919.00	1,120.00	890.00	1,251.00	785.00	785.00	785.00	0.00
CHELTUIELI CURENTE	01	38	2,201.00	0.00	553.00	548.00	548.00	552.00	125.00	125.00	125.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TITLUL VII ALTE TRANSFERURI	55	39	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	40	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	41	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	42	2,196.00	0.00	548.00	548.00	548.00	552.00	120.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	43	1,845.00	0.00	460.00	460.00	460.00	465.00	100.00	100.00	100.00	0.00
Sume aferente TVA	60.03	44	351.00	0.00	88.00	88.00	88.00	87.00	20.00	20.00	20.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	45	1,979.00	0.00	366.00	572.00	342.00	699.00	660.00	660.00	660.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	46	1,979.00	0.00	366.00	572.00	342.00	699.00	660.00	660.00	660.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	47	1,979.00	0.00	366.00	572.00	342.00	699.00	660.00	660.00	660.00	0.00
Constructii	71.01.01	48	1,775.00	0.00	176.00	558.00	342.00	699.00	650.00	650.00	650.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	49	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	50	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	51	1,092.00	0.00	93.00	300.00	300.00	399.00	150.00	150.00	150.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	52	683.00	0.00	83.00	258.00	42.00	300.00	500.00	500.00	500.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	53	2,405.00	0.00	743.00	562.00	548.00	552.00	135.00	135.00	135.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>54</b>	<b>243.00</b>	<b>0.00</b>	<b>43.00</b>	<b>0.00</b>	<b>119.00</b>	<b>81.00</b>	<b>205.00</b>	<b>205.00</b>	<b>205.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	55	243.00	0.00	43.00	0.00	119.00	81.00	205.00	205.00	205.00	0.00
CHELTUIELI CURENTE	01	56	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL VII ALTE TRANSFERURI	55	57	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	58	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	59	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	61	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	62	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	63	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	64	243.00	0.00	43.00	0.00	119.00	81.00	205.00	205.00	205.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>65</b>	<b>571.00</b>	<b>0.00</b>	<b>321.00</b>	<b>100.00</b>	<b>150.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>Transporturi</b>	<b>84.02</b>	<b>66</b>	<b>571.00</b>	<b>0.00</b>	<b>321.00</b>	<b>100.00</b>	<b>150.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	67	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	68	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	69	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
Constructii	71.01.01	71	321.00	0.00	321.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	72	250.00	0.00	0.00	100.00	150.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	73	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
Drumuri si poduri	84.02.03.01	74	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>75</b>	<b>-940.00</b>	<b>0.00</b>	<b>-940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

