

BUGETUL LOCAL PE ANUL 2024

Sursa A

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL VENITURI	V	1	13,478.00		3,261.00	4,286.00	3,087.00	2,844.00	9,543.00	9,543.00	9,543.00	0.00
VENITURI PROPRII	49.90	2	5,243.00		1,972.00	1,700.00	1,188.00	383.00	5,702.00	5,705.00	5,708.00	0.00
I. VENITURI CURENTE	00.02	3	7,988.00		2,523.00	2,394.00	1,839.00	1,232.00	8,107.00	8,121.00	8,134.00	0.00
A. VENITURI FISCALE	00.03	4	6,458.00		1,991.00	1,951.00	1,324.00	1,192.00	6,697.00	6,711.00	6,724.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,313.00		374.00	355.00	312.00	272.00	1,874.00	1,877.00	1,880.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozit pe venit	03.02	7	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozitul pe veniturile din transferul proprietăpilor imobiliare din patrimoniul personal	03.02.18	8	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,301.00		370.00	352.00	309.00	270.00	1,862.00	1,865.00	1,868.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,301.00		370.00	352.00	309.00	270.00	1,862.00	1,865.00	1,868.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	1,053.00		270.00	270.00	261.00	252.00	1,650.00	1,650.00	1,650.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	248.00		100.00	82.00	48.00	18.00	212.00	215.00	218.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	13	2,042.00		960.00	796.00	260.00	26.00	2,120.00	2,120.00	2,120.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	14	2,042.00		960.00	796.00	260.00	26.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe cladiri	07.02.01	15	1,838.00		865.00	741.00	225.00	7.00	1,900.00	1,900.00	1,900.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	92.00		35.00	25.00	25.00	7.00	100.00	100.00	100.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,746.00		830.00	716.00	200.00	0.00	1,800.00	1,800.00	1,800.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Impozit pe terenuri	07.02.02	18	189.00		90.00	50.00	30.00	19.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	57.00		20.00	20.00	10.00	7.00	60.00	60.00	60.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	87.00		50.00	20.00	10.00	7.00	90.00	90.00	90.00	0.00
Impozit pe teren extravilan	07.02.02.03	21	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	22	15.00		5.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	23	3,063.00		647.00	790.00	742.00	884.00	2,663.00	2,674.00	2,684.00	0.00
Sume defalcate din TVA	11.02	24	2,745.00		551.00	694.00	651.00	849.00	2,405.00	2,416.00	2,426.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	25	1,764.00		369.00	430.00	437.00	528.00	1,794.00	1,805.00	1,815.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	26	981.00		182.00	264.00	214.00	321.00	611.00	611.00	611.00	0.00
Taxe pe servicii specifice	15.02	27	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe servicii specifice	15.02.50	28	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	29	315.00		95.00	95.00	90.00	35.00	255.00	255.00	255.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	30	260.00		80.00	80.00	75.00	25.00	200.00	200.00	200.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	230.00		70.00	70.00	70.00	20.00	170.00	170.00	170.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	30.00		10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	34	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	35	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	36	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte impozite si taxe	18.02.50	37	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
C. VENITURI NEFISCALE	00.12	38	1,530.00		532.00	443.00	515.00	40.00	1,410.00	1,410.00	1,410.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	39	1,170.00		392.00	353.00	425.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din proprietate	30.02	40	1,170.00		392.00	353.00	425.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	41	1,150.00		382.00	348.00	420.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	42	1,150.00		382.00	348.00	420.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Alte venituri din proprietate	30.02.50	43	20.00		10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	44	360.00		140.00	90.00	90.00	40.00	290.00	290.00	290.00	0.00
Amenzi, penalitati si confiscari	35.02	45	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	46	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00

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Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	47	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Diverse venituri	36.02	48	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Taxe speciale	36.02.06	49	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	51	-260.00		-10.00	-100.00	-150.00	0.00	-134.00	-148.00	-161.00	0.00
Varsam.din sect. de functionare	37.02.04	52	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
IV. SUBVENTII	00.17	53	5,490.00		738.00	1,892.00	1,248.00	1,612.00	1,436.00	1,422.00	1,409.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	54	5,490.00		738.00	1,892.00	1,248.00	1,612.00	1,436.00	1,422.00	1,409.00	0.00
Subventii de la bugetul de stat	42.02	55	4,491.00		738.00	1,592.00	948.00	1,213.00	1,436.00	1,422.00	1,409.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	56	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
INDICATOR CORELARE	49.95	57	2,840.00		548.00	1,192.00	548.00	552.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	58	1,431.00		150.00	400.00	400.00	481.00	1,216.00	1,202.00	1,189.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	59	2,196.00		548.00	548.00	548.00	552.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	60	1,845.00		460.00	460.00	460.00	465.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	61	351.00		88.00	88.00	88.00	87.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabilii de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR	42.02.90	62	644.00		0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	63	551.00		0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.90.03	64	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.02	65	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
Sume primite de la AFM pentru investitii	43.02.44	66	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	14,418.00	0.00	4,201.00	4,286.00	3,087.00	2,844.00	9,543.00	9,543.00	9,543.00	0.00
CHELTUIELI CURENTE	01	2	10,798.00	0.00	3,111.00	3,486.00	2,237.00	1,964.00	8,323.00	8,323.00	8,323.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	3,188.00	0.00	866.00	826.00	748.00	748.00	3,178.00	3,178.00	3,178.00	0.00
Cheltuieli salariale in bani	10.01	4	3,004.00	0.00	751.00	796.00	726.00	731.00	2,994.00	2,994.00	2,994.00	0.00
Salarii de baza	10.01.01	5	2,668.00	0.00	662.00	697.00	648.00	661.00	2,668.00	2,668.00	2,668.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	134.00	0.00	31.00	41.00	31.00	31.00	124.00	124.00	124.00	0.00
Indemnizatie de hrana	10.01.17	7	192.00	0.00	53.00	53.00	47.00	39.00	192.00	192.00	192.00	0.00

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Alte drepturi salariale in bani	10.01.30	8	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	9	106.00	0.00	89.00	7.00	6.00	4.00	106.00	106.00	106.00	0.00
Transportul la si de la locul de munca	10.02.05	10	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	11	76.00	0.00	76.00	0.00	0.00	0.00	76.00	76.00	76.00	0.00
Contributii	10.03	12	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
TITLUL II BUNURI SI SERVICII	20	14	3,290.00	0.00	1,245.00	1,085.00	678.00	282.00	3,503.00	3,503.00	3,503.00	0.00
Bunuri si servicii	20.01	15	1,529.00	0.00	593.00	500.00	302.00	134.00	1,545.00	1,545.00	1,545.00	0.00
Furnituri de birou	20.01.01	16	25.00	0.00	9.00	9.00	4.00	3.00	25.00	25.00	25.00	0.00
Materiale pentru curatenie	20.01.02	17	25.00	0.00	9.00	10.00	5.00	1.00	25.00	25.00	25.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	18	257.00	0.00	100.00	82.00	35.00	40.00	267.00	267.00	267.00	0.00
Apa, canal si salubritate	20.01.04	19	415.00	0.00	157.00	155.00	53.00	50.00	415.00	415.00	415.00	0.00
Carburanti si lubrifianti	20.01.05	20	95.00	0.00	45.00	30.00	20.00	0.00	95.00	95.00	95.00	0.00
Piese de schimb	20.01.06	21	140.00	0.00	55.00	55.00	30.00	0.00	140.00	140.00	140.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	70.00	0.00	33.00	23.00	13.00	1.00	70.00	70.00	70.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	152.00	0.00	35.00	36.00	42.00	39.00	158.00	158.00	158.00	0.00
Reparatii curente	20.02	25	136.00	0.00	30.00	46.00	60.00	0.00	245.00	245.00	245.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	26.00	0.00	16.00	5.00	5.00	0.00	36.00	36.00	36.00	0.00
Alte obiecte de inventar	20.05.30	27	26.00	0.00	16.00	5.00	5.00	0.00	36.00	36.00	36.00	0.00
Deplasari, detasari, transferari	20.06	28	41.00	0.00	19.00	16.00	5.00	1.00	21.00	21.00	21.00	0.00
Deplasari interne, detasari, transferari	20.06.01	29	41.00	0.00	19.00	16.00	5.00	1.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	30	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	31	13.00	0.00	6.00	5.00	2.00	0.00	13.00	13.00	13.00	0.00
Protectia muncii	20.14	32	24.00	0.00	9.00	9.00	6.00	0.00	24.00	24.00	24.00	0.00
Alte cheltuieli	20.30	33	1,520.00	0.00	571.00	504.00	298.00	147.00	1,618.00	1,618.00	1,618.00	0.00
Reclama si publicitate	20.30.01	34	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	35	30.00	0.00	22.00	8.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	1,460.00	0.00	534.00	481.00	298.00	147.00	1,558.00	1,558.00	1,558.00	0.00
TITLUL IV SUBVENTII	40	37	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	38	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
TITLUL V FONDURI DE REZERVA	50	39	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00

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TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	41	223.00	0.00	113.00	100.00	10.00	0.00	320.00	320.00	320.00	0.00
Transferuri curente	51.01	42	223.00	0.00	113.00	100.00	10.00	0.00	320.00	320.00	320.00	0.00
Transferuri catre institutii publice	51.01.01	43	190.00	0.00	100.00	90.00	0.00	0.00	250.00	250.00	250.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	44	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
TITLUL VII ALTE TRANSFERURI	55	45	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
A. Transferuri interne.	55.01	46	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	47	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	48	857.00	0.00	214.00	178.00	128.00	337.00	862.00	862.00	862.00	0.00
Ajutoare sociale	57.02	49	857.00	0.00	214.00	178.00	128.00	337.00	862.00	862.00	862.00	0.00
Ajutoare sociale in numerar	57.02.01	50	840.00	0.00	205.00	170.00	128.00	337.00	845.00	845.00	845.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	51	17.00	0.00	9.00	8.00	0.00	0.00	17.00	17.00	17.00	0.00
TITLUL XI ALTE CHELTUIELI	59	52	265.00	0.00	65.00	80.00	100.00	20.00	205.00	205.00	205.00	0.00
Asociatii si fundatii	59.11	53	115.00	0.00	35.00	40.00	20.00	20.00	115.00	115.00	115.00	0.00
Sustinerea cultelor	59.12	54	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	55	2,840.00	0.00	548.00	1,192.00	548.00	552.00	120.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	56	2,396.00	0.00	460.00	1,011.00	460.00	465.00	100.00	100.00	100.00	0.00
Sume aferente TVA	60.03	57	444.00	0.00	88.00	181.00	88.00	87.00	20.00	20.00	20.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	58	3,620.00	0.00	1,090.00	800.00	850.00	880.00	1,220.00	1,220.00	1,220.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	59	3,620.00	0.00	1,090.00	800.00	850.00	880.00	1,220.00	1,220.00	1,220.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	60	3,620.00	0.00	1,090.00	800.00	850.00	880.00	1,220.00	1,220.00	1,220.00	0.00
Constructii	71.01.01	61	2,615.00	0.00	620.00	558.00	557.00	880.00	1,200.00	1,200.00	1,200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	62	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	63	401.00	0.00	130.00	128.00	143.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	64	420.00	0.00	170.00	100.00	150.00	0.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	C	1	14,418.00	0.00	4,201.00	4,286.00	3,087.00	2,844.00	9,543.00	9,543.00	9,543.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,874.00	0.00	858.00	866.00	675.00	475.00	2,659.00	2,659.00	2,659.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,819.00	0.00	833.00	836.00	675.00	475.00	2,634.00	2,634.00	2,634.00	0.00
TOTAL CHELTUIELI	00	4	2,819.00	0.00	833.00	836.00	675.00	475.00	2,634.00	2,634.00	2,634.00	0.00
CHELTUIELI CURENTE	01	5	2,624.00	0.00	781.00	736.00	632.00	475.00	2,624.00	2,624.00	2,624.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,526.00	0.00	408.00	393.00	393.00	332.00	1,526.00	1,526.00	1,526.00	0.00
Cheltuieli salariale in bani	10.01	7	1,466.00	0.00	374.00	384.00	384.00	324.00	1,466.00	1,466.00	1,466.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Salarii de baza	10.01.01	8	1,290.00	0.00	330.00	340.00	340.00	280.00	1,290.00	1,290.00	1,290.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	124.00	0.00	31.00	31.00	31.00	31.00	124.00	124.00	124.00	0.00
Indemnizatie de hrana	10.01.17	10	52.00	0.00	13.00	13.00	13.00	13.00	52.00	52.00	52.00	0.00
Cheltuieli salariale in natura	10.02	11	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	12	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	13	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	983.00	0.00	338.00	303.00	219.00	123.00	983.00	983.00	983.00	0.00
Bunuri si servicii	20.01	16	339.00	0.00	129.00	109.00	67.00	34.00	349.00	349.00	349.00	0.00
Furnituri de birou	20.01.01	17	16.00	0.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00	0.00
Materiale pentru curatenie	20.01.02	18	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	100.00	0.00	40.00	30.00	10.00	20.00	100.00	100.00	100.00	0.00
Apa, canal si salubritate	20.01.04	20	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	21	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Piese de schimb	20.01.06	22	50.00	0.00	20.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	60.00	0.00	30.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Reparatii curente	20.02	25	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar	20.05.30	27	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	28	17.00	0.00	13.00	2.00	1.00	1.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	29	17.00	0.00	13.00	2.00	1.00	1.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	30	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	31	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Alte cheltuieli	20.30	32	561.00	0.00	169.00	165.00	139.00	88.00	561.00	561.00	561.00	0.00
Reclama si publicitate	20.30.01	33	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	34	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	528.00	0.00	151.00	150.00	139.00	88.00	528.00	528.00	528.00	0.00
TITLUL XI ALTE CHELTUIELI	59	36	115.00	0.00	35.00	40.00	20.00	20.00	115.00	115.00	115.00	0.00
Asociatii si fundatii	59.11	37	115.00	0.00	35.00	40.00	20.00	20.00	115.00	115.00	115.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	38	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	39	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	40	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	41	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00

Din Total Capitol:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Autoritati executive si legislative	51.02.01	42	2,819.00	0.00	833.00	836.00	675.00	475.00	2,634.00	2,634.00	2,634.00	0.00
Autoritati executive	51.02.01.03	43	2,819.00	0.00	833.00	836.00	675.00	475.00	2,634.00	2,634.00	2,634.00	0.00
Alte servicii publice generale	54.02	44	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	45	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	46	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	47	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	48	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	49	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	50	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	51	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	52	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	53	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	54	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	55	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	56	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	57	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Alte servicii publice generale	54.02.50	58	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	59	301.00	0.00	128.00	84.00	46.00	43.00	301.00	301.00	301.00	0.00
Ordine publica si siguranta nationala	61.02	60	301.00	0.00	128.00	84.00	46.00	43.00	301.00	301.00	301.00	0.00
TOTAL CHELTUIELI	00	61	301.00	0.00	128.00	84.00	46.00	43.00	301.00	301.00	301.00	0.00
CHELTUIELI CURENTE	01	62	301.00	0.00	128.00	84.00	46.00	43.00	301.00	301.00	301.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	63	79.00	0.00	26.00	24.00	16.00	13.00	79.00	79.00	79.00	0.00
Cheltuieli salariale in bani	10.01	64	75.00	0.00	23.00	23.00	16.00	13.00	75.00	75.00	75.00	0.00
Salarii de baza	10.01.01	65	60.00	0.00	16.00	16.00	15.00	13.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana	10.01.17	66	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Alte drepturi salariale in bani	10.01.30	67	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	68	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	69	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	70	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	71	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	72	222.00	0.00	102.00	60.00	30.00	30.00	222.00	222.00	222.00	0.00
Bunuri de natura obiectelor de inventar	20.05	73	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte obiecte de inventar	20.05.30	74	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	75	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	76	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	77	215.00	0.00	95.00	60.00	30.00	30.00	215.00	215.00	215.00	0.00
Prime de asigurare non-viata	20.30.03	78	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	79	210.00	0.00	90.00	60.00	30.00	30.00	210.00	210.00	210.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	80	191.00	0.00	88.00	54.00	26.00	23.00	191.00	191.00	191.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	81	110.00	0.00	40.00	30.00	20.00	20.00	110.00	110.00	110.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	82	4,786.00	0.00	1,366.00	1,604.00	912.00	904.00	3,596.00	3,596.00	3,596.00	0.00
Invatamant	65.02	83	1,843.00	0.00	484.00	870.00	288.00	201.00	839.00	839.00	839.00	0.00
TOTAL CHELTUIELI	00	84	1,843.00	0.00	484.00	870.00	288.00	201.00	839.00	839.00	839.00	0.00
CHELTUIELI CURENTE	01	85	1,412.00	0.00	249.00	870.00	192.00	101.00	789.00	789.00	789.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	86	99.00	0.00	35.00	25.00	22.00	17.00	99.00	99.00	99.00	0.00
Cheltuieli salariale in bani	10.01	87	65.00	0.00	18.00	18.00	16.00	13.00	65.00	65.00	65.00	0.00
Salarii de baza	10.01.01	88	60.00	0.00	16.00	16.00	15.00	13.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana	10.01.17	89	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	90	32.00	0.00	15.00	7.00	6.00	4.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca	10.02.05	91	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	92	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	93	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	94	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	95	517.00	0.00	170.00	158.00	139.00	50.00	538.00	538.00	538.00	0.00
Bunuri si servicii	20.01	96	366.00	0.00	118.00	113.00	85.00	50.00	372.00	372.00	372.00	0.00
Furnituri de birou	20.01.01	97	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie	20.01.02	98	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	99	150.00	0.00	55.00	50.00	25.00	20.00	150.00	150.00	150.00	0.00
Apa, canal si salubritate	20.01.04	100	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Carburanti si lubrifianti	20.01.05	101	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	102	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	103	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	104	82.00	0.00	15.00	16.00	22.00	29.00	88.00	88.00	88.00	0.00
Reparatii curente	20.02	105	20.00	0.00	0.00	10.00	10.00	0.00	25.00	25.00	25.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Bunuri de natura obiectelor de inventar	20.05	106	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar	20.05.30	107	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	108	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Deplasari interne, detasari, transferari	20.06.01	109	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Carti, publicatii si materiale documentare	20.11	110	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	111	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Protectia muncii	20.14	112	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	113	107.00	0.00	39.00	29.00	39.00	0.00	107.00	107.00	107.00	0.00
Prime de asigurare non-viata	20.30.03	114	7.00	0.00	4.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	115	100.00	0.00	35.00	26.00	39.00	0.00	100.00	100.00	100.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	116	152.00	0.00	44.00	43.00	31.00	34.00	152.00	152.00	152.00	0.00
Ajutoare sociale	57.02	117	152.00	0.00	44.00	43.00	31.00	34.00	152.00	152.00	152.00	0.00
Ajutoare sociale in numerar	57.02.01	118	135.00	0.00	35.00	35.00	31.00	34.00	135.00	135.00	135.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	119	17.00	0.00	9.00	8.00	0.00	0.00	17.00	17.00	17.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	120	644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	121	551.00	0.00	0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	122	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	123	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	124	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	125	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	126	281.00	0.00	85.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	127	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	128	559.00	0.00	245.00	51.00	130.00	133.00	186.00	186.00	186.00	0.00
Invatamant prescolar	65.02.03.01	129	419.00	0.00	205.00	14.00	99.00	101.00	38.00	38.00	38.00	0.00
Invatamant secundar	65.02.04	130	1,165.00	0.00	199.00	780.00	118.00	68.00	534.00	534.00	534.00	0.00
Invatamant secundar inferior	65.02.04.01	131	1,165.00	0.00	199.00	780.00	118.00	68.00	534.00	534.00	534.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	132	119.00	0.00	40.00	39.00	40.00	0.00	119.00	119.00	119.00	0.00
Invatamant primar	65.02.03.02	133	140.00	0.00	40.00	37.00	31.00	32.00	148.00	148.00	148.00	0.00
Sanatate	66.02	134	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	135	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	136	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	137	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Active fixe (inclusiv reparatii capitale)	71.01	138	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	139	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	140	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	141	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	142	537.00	0.00	218.00	188.00	116.00	15.00	515.00	515.00	515.00	0.00
TOTAL CHELTUIELI	00	143	537.00	0.00	218.00	188.00	116.00	15.00	515.00	515.00	515.00	0.00
CHELTUIELI CURENTE	01	144	537.00	0.00	218.00	188.00	116.00	15.00	515.00	515.00	515.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	145	69.00	0.00	20.00	18.00	16.00	15.00	69.00	69.00	69.00	0.00
Cheltuieli salariale in bani	10.01	146	65.00	0.00	17.00	17.00	16.00	15.00	65.00	65.00	65.00	0.00
Salarii de baza	10.01.01	147	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana	10.01.17	148	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	149	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	150	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	151	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	152	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	153	128.00	0.00	68.00	40.00	20.00	0.00	106.00	106.00	106.00	0.00
Bunuri si servicii	20.01	154	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	155	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	156	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	157	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	158	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	159	123.00	0.00	63.00	40.00	20.00	0.00	101.00	101.00	101.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	160	123.00	0.00	63.00	40.00	20.00	0.00	101.00	101.00	101.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	161	190.00	0.00	100.00	90.00	0.00	0.00	250.00	250.00	250.00	0.00
Transferuri curente	51.01	162	190.00	0.00	100.00	90.00	0.00	0.00	250.00	250.00	250.00	0.00
Transferuri catre institutii publice	51.01.01	163	190.00	0.00	100.00	90.00	0.00	0.00	250.00	250.00	250.00	0.00
TITLUL XI ALTE CHELTUIELI	59	164	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
Sustinerea cultelor	59.12	165	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	166	284.00	0.00	145.00	108.00	16.00	15.00	322.00	322.00	322.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	167	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Camine culturale	67.02.03.07	168	259.00	0.00	120.00	108.00	16.00	15.00	319.00	319.00	319.00	0.00
Alte servicii culturale	67.02.03.30	169	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Servicii recreative si sportive	67.02.05	170	103.00	0.00	43.00	40.00	20.00	0.00	103.00	103.00	103.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	171	103.00	0.00	43.00	40.00	20.00	0.00	103.00	103.00	103.00	0.00
Servicii religioase	67.02.06	172	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	173	2,200.00	0.00	586.00	518.00	408.00	688.00	2,242.00	2,242.00	2,242.00	0.00
TOTAL CHELTUIELI	00	174	2,200.00	0.00	586.00	518.00	408.00	688.00	2,242.00	2,242.00	2,242.00	0.00
CHELTUIELI CURENTE	01	175	2,200.00	0.00	586.00	518.00	408.00	688.00	2,242.00	2,242.00	2,242.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	176	1,253.00	0.00	331.00	315.00	266.00	341.00	1,253.00	1,253.00	1,253.00	0.00
Cheltuieli salariale in bani	10.01	177	1,179.00	0.00	279.00	305.00	259.00	336.00	1,179.00	1,179.00	1,179.00	0.00
Salarii de baza	10.01.01	178	1,064.00	0.00	249.00	275.00	230.00	310.00	1,064.00	1,064.00	1,064.00	0.00
Indemnizatie de hrana	10.01.17	179	115.00	0.00	30.00	30.00	29.00	26.00	115.00	115.00	115.00	0.00
Cheltuieli salariale in natura	10.02	180	42.00	0.00	42.00	0.00	0.00	0.00	42.00	42.00	42.00	0.00
Tichete de vacanta	10.02.06	181	42.00	0.00	42.00	0.00	0.00	0.00	42.00	42.00	42.00	0.00
Contributii	10.03	182	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
Contributia asiguratorie pentru munca	10.03.07	183	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
TITLUL II BUNURI SI SERVICII	20	184	109.00	0.00	47.00	33.00	10.00	19.00	109.00	109.00	109.00	0.00
Bunuri si servicii	20.01	185	45.00	0.00	27.00	18.00	0.00	0.00	45.00	45.00	45.00	0.00
Furnituri de birou	20.01.01	186	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Materiale pentru curatenie	20.01.02	187	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	188	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Apa, canal si salubritate	20.01.04	189	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Carburanti si lubrifianti	20.01.05	190	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Piese de schimb	20.01.06	191	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte cheltuieli	20.30	192	64.00	0.00	20.00	15.00	10.00	19.00	64.00	64.00	64.00	0.00
Prime de asigurare non-viata	20.30.03	193	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	194	59.00	0.00	15.00	15.00	10.00	19.00	59.00	59.00	59.00	0.00
TITLUL IV SUBVENTII	40	195	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	196	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	197	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Transferuri curente	51.01	198	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	199	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	200	705.00	0.00	170.00	135.00	97.00	303.00	710.00	710.00	710.00	0.00
Ajutoare sociale	57.02	201	705.00	0.00	170.00	135.00	97.00	303.00	710.00	710.00	710.00	0.00
Ajutoare sociale in numerar	57.02.01	202	705.00	0.00	170.00	135.00	97.00	303.00	710.00	710.00	710.00	0.00

Din Total Capitol:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Asistenta acordata persoanelor in varsta	68.02.04	203	198.00	0.00	72.00	56.00	31.00	39.00	198.00	198.00	198.00	0.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	204	1,437.00	0.00	368.00	367.00	294.00	408.00	1,437.00	1,437.00	1,437.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	205	1,437.00	0.00	368.00	367.00	294.00	408.00	1,437.00	1,437.00	1,437.00	0.00
Prevenirea excluderii sociale	68.02.15	206	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	207	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	208	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	209	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	210	345.00	0.00	106.00	95.00	83.00	61.00	382.00	382.00	382.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	211	345.00	0.00	106.00	95.00	83.00	61.00	382.00	382.00	382.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	212	5,584.00	0.00	1,430.00	1,530.00	1,227.00	1,397.00	2,151.00	2,151.00	2,151.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	213	5,341.00	0.00	1,387.00	1,530.00	1,108.00	1,316.00	1,946.00	1,946.00	1,946.00	0.00
TOTAL CHELTUIELI	00	214	5,341.00	0.00	1,387.00	1,530.00	1,108.00	1,316.00	1,946.00	1,946.00	1,946.00	0.00
CHELTUIELI CURENTE	01	215	3,362.00	0.00	1,021.00	958.00	766.00	617.00	1,286.00	1,286.00	1,286.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	216	76.00	0.00	23.00	20.00	18.00	15.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani	10.01	217	72.00	0.00	20.00	19.00	18.00	15.00	72.00	72.00	72.00	0.00
Salarii de baza	10.01.01	218	67.00	0.00	18.00	17.00	17.00	15.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	219	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	220	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	221	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	222	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	223	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	224	1,085.00	0.00	445.00	390.00	200.00	50.00	1,085.00	1,085.00	1,085.00	0.00
Bunuri si servicii	20.01	225	775.00	0.00	315.00	260.00	150.00	50.00	775.00	775.00	775.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	226	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	227	400.00	0.00	150.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00
Carburanti si lubrifianti	20.01.05	228	15.00	0.00	10.00	5.00	0.00	0.00	15.00	15.00	15.00	0.00
Piese de schimb	20.01.06	229	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	230	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte cheltuieli	20.30	231	310.00	0.00	130.00	130.00	50.00	0.00	310.00	310.00	310.00	0.00
Prime de asigurare non-viata	20.30.03	232	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	233	300.00	0.00	125.00	125.00	50.00	0.00	300.00	300.00	300.00	0.00
TITLUL VII ALTE TRANSFERURI	55	234	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	235	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	236	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	237	2,196.00	0.00	548.00	548.00	548.00	552.00	120.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	238	1,845.00	0.00	460.00	460.00	460.00	465.00	100.00	100.00	100.00	0.00
Sume aferente TVA	60.03	239	351.00	0.00	88.00	88.00	88.00	87.00	20.00	20.00	20.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	240	1,979.00	0.00	366.00	572.00	342.00	699.00	660.00	660.00	660.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	241	1,979.00	0.00	366.00	572.00	342.00	699.00	660.00	660.00	660.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	242	1,979.00	0.00	366.00	572.00	342.00	699.00	660.00	660.00	660.00	0.00
Constructii	71.01.01	243	1,775.00	0.00	176.00	558.00	342.00	699.00	650.00	650.00	650.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	244	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	245	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	246	1,442.00	0.00	243.00	400.00	400.00	399.00	500.00	500.00	500.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	247	683.00	0.00	83.00	258.00	42.00	300.00	500.00	500.00	500.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	248	3,216.00	0.00	1,061.00	872.00	666.00	617.00	946.00	946.00	946.00	0.00
Protectia mediului	74.02	249	243.00	0.00	43.00	0.00	119.00	81.00	205.00	205.00	205.00	0.00
TOTAL CHELTUIELI	00	250	243.00	0.00	43.00	0.00	119.00	81.00	205.00	205.00	205.00	0.00
CHELTUIELI CURENTE	01	251	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL VII ALTE TRANSFERURI	55	252	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	253	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	254	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	255	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	256	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	257	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	258	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	259	243.00	0.00	43.00	0.00	119.00	81.00	205.00	205.00	205.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	260	873.00	0.00	419.00	202.00	227.00	25.00	836.00	836.00	836.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	261	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL CHELTUIELI	00	262	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	263	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	264	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	265	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	266	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	267	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	268	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Combustibili si energie	81.02	269	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	270	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	271	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	272	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	273	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	274	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli privind combustibili si energia	81.02.50	275	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	276	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
TOTAL CHELTUIELI	00	277	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
CHELTUIELI CURENTE	01	278	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	279	76.00	0.00	23.00	21.00	17.00	15.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani	10.01	280	72.00	0.00	20.00	20.00	17.00	15.00	72.00	72.00	72.00	0.00
Salarii de baza	10.01.01	281	67.00	0.00	18.00	18.00	16.00	15.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	282	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	283	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	284	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	285	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	286	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	287	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli	20.30	288	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	289	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	290	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	291	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Transporturi	84.02	292	667.00	0.00	341.00	126.00	200.00	0.00	500.00	500.00	500.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL CHELTUIELI	00	293	667.00	0.00	341.00	126.00	200.00	0.00	500.00	500.00	500.00	0.00
CHELTUIELI CURENTE	01	294	96.00	0.00	20.00	26.00	50.00	0.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	295	96.00	0.00	20.00	26.00	50.00	0.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	296	96.00	0.00	20.00	26.00	50.00	0.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	297	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	298	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	299	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
Constructii	71.01.01	300	321.00	0.00	321.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	301	250.00	0.00	0.00	100.00	150.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	302	667.00	0.00	341.00	126.00	200.00	0.00	500.00	500.00	500.00	0.00
Drumuri si poduri	84.02.03.01	303	667.00	0.00	341.00	126.00	200.00	0.00	500.00	500.00	500.00	0.00
EXCEDENT	98	304	-940.00	0.00	-940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

