

**RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2023
SURSA A**

SECTIUNEA DE FUNCTIONARE

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TOTAL VENITURI	V	1	7,616.37		2,666.00	2,609.37	1,592.00	749.00	7,754.00	7,685.00	7,647.00	0.00
VENITURI PROPRII	49.90	2	5,482.37		2,113.00	2,022.37	934.00	413.00	5,526.00	5,535.00	5,550.00	0.00
I. VENITURI CURENTE	00.02	3	7,161.37		2,486.00	2,509.37	1,592.00	574.00	7,299.00	7,230.00	7,192.00	0.00
A. VENITURI FISCALE	00.03	4	6,911.37		2,386.00	2,529.37	1,427.00	569.00	6,669.00	6,600.00	6,562.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	2,014.00		633.00	617.00	453.00	311.00	2,028.00	2,037.00	2,052.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	9.00		1.00	1.00	7.00	0.00	3.00	3.00	3.00	0.00
Impozit pe venit	03.02	7	9.00		1.00	1.00	7.00	0.00	3.00	3.00	3.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	9.00		1.00	1.00	7.00	0.00	3.00	3.00	3.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	2,005.00		632.00	616.00	446.00	311.00	2,025.00	2,034.00	2,049.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	2,005.00		632.00	616.00	446.00	311.00	2,025.00	2,034.00	2,049.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	847.00		302.00	240.00	270.00	35.00	1,840.00	1,840.00	1,840.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	308.00		130.00	76.00	76.00	26.00	185.00	194.00	209.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	850.00		200.00	300.00	100.00	250.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,340.00		1,034.00	1,089.00	145.00	72.00	2,435.00	2,435.00	2,435.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,340.00		1,034.00	1,089.00	145.00	72.00	2,435.00	2,435.00	2,435.00	0.00
Impozit pe cladiri	07.02.01	16	2,124.00		914.00	1,049.00	104.00	57.00	2,210.00	2,210.00	2,210.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Impozit pe cladiri persoane fizice	07.02.01.01	17	90.00		35.00	25.00	25.00	5.00	90.00	90.00	90.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	2,034.00		879.00	1,024.00	79.00	52.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe terenuri	07.02.02	19	175.00		100.00	30.00	30.00	15.00	185.00	185.00	185.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	55.00	55.00	55.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	75.00		50.00	10.00	10.00	5.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	40.00	40.00	40.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	2,507.37		689.00	813.37	824.00	181.00	2,176.00	2,098.00	2,045.00	0.00
Sume defalcate din TVA	11.02	25	2,119.00		573.00	727.00	658.00	161.00	1,833.00	1,755.00	1,702.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,239.00		309.00	531.00	451.00	-52.00	1,358.00	1,363.00	1,369.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	880.00		264.00	196.00	207.00	213.00	475.00	392.00	333.00	0.00
Taxe pe servicii specifice	15.02	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	386.37		115.00	85.37	166.00	20.00	341.00	341.00	341.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	215.37		80.00	52.37	63.00	20.00	220.00	220.00	220.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	150.37		50.00	27.37	58.00	15.00	150.00	150.00	150.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	65.00		30.00	25.00	5.00	5.00	70.00	70.00	70.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	160.00		30.00	30.00	100.00	0.00	110.00	110.00	110.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	11.00		5.00	3.00	3.00	0.00	11.00	11.00	11.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Alte impozite si taxe	18.02.50	38	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
C. VENITURI NEFISCALE	00.12	39	250.00		100.00	-20.00	165.00	5.00	630.00	630.00	630.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00
Venituri din proprietate	30.02	41	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din proprietate	30.02.50	44	20.00		10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	-220.00		-110.00	-175.00	60.00	5.00	160.00	160.00	160.00	0.00
Amenzi, penalitati si confiscari	35.02	46	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Diverse venituri	36.02	49	100.00		40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00
Taxe speciale	36.02.06	50	100.00		40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	51	-440.00		-200.00	-240.00	0.00	0.00	-60.00	-60.00	-60.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	52	-440.00		-200.00	-240.00	0.00	0.00	-60.00	-60.00	-60.00	0.00
IV. SUBVENTII	00.17	53	455.00		180.00	100.00	0.00	175.00	455.00	455.00	455.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	54	455.00		180.00	100.00	0.00	175.00	455.00	455.00	455.00	0.00
Subventii de la bugetul de stat	42.02	55	455.00		180.00	100.00	0.00	175.00	455.00	455.00	455.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	56	215.00		40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Subventii compensare cresteri neprevizionate combustibil	42.02.32	57	240.00		140.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
TOTAL CHELTUIELI	00	1	7,616.37	0.00	2,666.00	2,609.37	1,592.00	749.00	7,754.00	7,685.00	7,647.00	0.00
CHELTUIELI CURENTE	01	2	7,621.41	0.00	2,666.00	2,609.37	1,597.04	749.00	7,754.00	7,685.00	7,647.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,618.04	0.00	700.00	1,109.00	533.04	276.00	2,320.00	2,320.00	2,320.00	0.00
Cheltuieli salariale in bani	10.01	4	2,462.04	0.00	609.00	1,078.00	524.04	251.00	2,183.00	2,183.00	2,183.00	0.00
Salarii de baza	10.01.01	5	2,234.04	0.00	521.00	1,000.00	465.04	248.00	1,962.00	1,962.00	1,962.00	0.00
Alte sporuri	10.01.06	6	1.00	0.00	1.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	8	137.00	0.00	42.00	58.00	34.00	3.00	144.00	144.00	144.00	0.00
Alte drepturi salariale in bani	10.01.30	9	30.00	0.00	20.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	88.00	0.00	71.00	7.00	6.00	4.00	90.00	90.00	90.00	0.00
Transportul la si de la locul de munca	10.02.05	11	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	12	58.00	0.00	58.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Contributii	10.03	13	68.00	0.00	20.00	24.00	3.00	21.00	47.00	47.00	47.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	68.00	0.00	20.00	24.00	3.00	21.00	47.00	47.00	47.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	3,358.00	0.00	1,392.00	1,028.00	805.00	133.00	3,600.00	3,531.00	3,493.00	0.00
Bunuri si servicii	20.01	16	1,290.00	0.00	562.00	396.00	276.00	56.00	1,185.00	1,185.00	1,185.00	0.00
Furnituri de birou	20.01.01	17	20.00	0.00	5.00	4.00	10.00	1.00	14.00	14.00	14.00	0.00
Materiale pentru curatenie	20.01.02	18	20.00	0.00	7.00	7.00	5.00	1.00	20.00	20.00	20.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	19	211.00	0.00	88.00	80.00	40.00	3.00	233.00	233.00	233.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Apa, canal si salubritate	20.01.04	20	364.00	0.00	181.00	120.00	63.00	0.00	263.00	263.00	263.00	0.00
Carburanti si lubrifianti	20.01.05	21	40.00	0.00	15.00	15.00	10.00	0.00	100.00	100.00	100.00	0.00
Piese de schimb	20.01.06	22	110.00	0.00	35.00	45.00	19.00	11.00	50.00	50.00	50.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	33.00	23.00	23.00	10.00	89.00	89.00	89.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	320.00	0.00	160.00	70.00	70.00	20.00	300.00	300.00	300.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	116.00	0.00	38.00	32.00	36.00	10.00	116.00	116.00	116.00	0.00
Reparatii curente	20.02	26	301.00	0.00	155.00	136.00	10.00	0.00	35.00	35.00	35.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	139.00	0.00	36.00	98.00	5.00	0.00	51.00	51.00	51.00	0.00
Alte obiecte de inventar	20.05.30	28	139.00	0.00	36.00	98.00	5.00	0.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	17.00	0.00	7.00	7.00	3.00	0.00	21.00	21.00	21.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	17.00	0.00	7.00	7.00	3.00	0.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	31	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	32	16.00	0.00	6.00	6.00	3.00	1.00	16.00	16.00	16.00	0.00
Protectia muncii	20.14	33	23.00	0.00	7.00	7.00	5.00	4.00	23.00	23.00	23.00	0.00
Alte cheltuieli	20.30	34	1,571.00	0.00	618.00	378.00	503.00	72.00	2,268.00	2,199.00	2,161.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,533.00	0.00	596.00	371.00	496.00	70.00	2,230.00	2,161.00	2,123.00	0.00
TITLUL IV SUBVENTII	40	38	230.00	0.00	165.00	25.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	39	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	40	100.00	0.00	100.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL V FONDURI DE REZERVA	50	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	43	400.00	0.00	130.00	150.00	70.00	50.00	420.00	420.00	420.00	0.00
Transferuri curente	51.01	44	400.00	0.00	130.00	150.00	70.00	50.00	420.00	420.00	420.00	0.00
Transferuri catre institutii publice	51.01.01	45	360.00	0.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	47	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	48	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	49	712.00	0.00	174.00	199.00	149.00	190.00	682.00	682.00	682.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Burse	59.01	50	88.37	0.00	20.00	68.37	0.00	0.00	187.00	187.00	187.00	0.00
Ajutoare sociale	57.02	51	712.00	0.00	174.00	199.00	149.00	190.00	682.00	682.00	682.00	0.00
Ajutoare sociale in numerar	57.02.01	52	694.00	0.00	165.00	190.00	149.00	190.00	664.00	664.00	664.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XI ALTE CHELTUIELI	59	54	278.37	0.00	80.00	98.37	20.00	80.00	377.00	377.00	377.00	0.00
Asociatii si fundatii	59.11	55	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	56	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	57	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	58	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	59	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00

TOTAL CHELTUIELI	C	1	7,616.37	0.00	2,666.00	2,609.37	1,592.00	749.00	7,754.00	7,685.00	7,647.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,429.00	0.00	805.00	862.00	539.00	223.00	2,416.00	2,416.00	2,416.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,401.00	0.00	777.00	862.00	539.00	223.00	2,391.00	2,391.00	2,391.00	0.00
TOTAL CHELTUIELI	00	4	2,401.00	0.00	777.00	862.00	539.00	223.00	2,391.00	2,391.00	2,391.00	0.00
CHELTUIELI CURENTE	01	5	2,402.55	0.00	777.00	862.00	540.55	223.00	2,391.00	2,391.00	2,391.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,481.55	0.00	416.00	595.00	310.55	160.00	1,404.00	1,404.00	1,404.00	0.00
Cheltuieli salariale in bani	10.01	7	1,423.55	0.00	382.00	580.00	310.55	151.00	1,352.00	1,352.00	1,352.00	0.00
Salarii de baza	10.01.01	8	1,291.55	0.00	320.00	543.00	278.55	150.00	1,215.00	1,215.00	1,215.00	0.00
Alte sporuri	10.01.06	9	1.00	0.00	1.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	11	51.00	0.00	16.00	17.00	17.00	1.00	60.00	60.00	60.00	0.00
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	13	22.00	0.00	22.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	14	22.00	0.00	22.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	15	36.00	0.00	12.00	15.00	0.00	9.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	36.00	0.00	12.00	15.00	0.00	9.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	821.00	0.00	331.00	237.00	210.00	43.00	887.00	887.00	887.00	0.00
Bunuri si servicii	20.01	18	297.00	0.00	117.00	77.00	67.00	36.00	333.00	333.00	333.00	0.00
Furnituri de birou	20.01.01	19	16.00	0.00	3.00	3.00	9.00	1.00	10.00	10.00	10.00	0.00
Materiale pentru curatenie	20.01.02	20	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	21	78.00	0.00	30.00	30.00	15.00	3.00	90.00	90.00	90.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare, destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Apa, canal si salubritate	20.01.04	22	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	23	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Piese de schimb	20.01.06	24	50.00	0.00	30.00	5.00	4.00	11.00	20.00	20.00	20.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	30.00	20.00	20.00	10.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	27	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	29	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	30	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	32	10.00	0.00	4.00	4.00	1.00	1.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	33	20.00	0.00	6.00	6.00	4.00	4.00	20.00	20.00	20.00	0.00
Alte cheltuieli	20.30	34	467.00	0.00	181.00	147.00	137.00	2.00	477.00	477.00	477.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	440.00	0.00	170.00	140.00	130.00	0.00	450.00	450.00	450.00	0.00
TITLUL XI ALTE CHELTUIELI	59	38	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	39	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	40	-1.55	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	41	-1.55	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	42	-1.55	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	43	2,401.00	0.00	777.00	862.00	539.00	223.00	2,391.00	2,391.00	2,391.00	0.00
Autoritati executive	51.02.01.03	44	2,401.00	0.00	777.00	862.00	539.00	223.00	2,391.00	2,391.00	2,391.00	0.00
Alte servicii publice generale	54.02	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027

Din Total Capitol:

Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
---	----------	----	-------	------	-------	------	------	------	-------	-------	-------	------

Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	51	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
---	--------------	-----------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------

TOTAL CHELTUIELI	00	52	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
------------------	----	----	------	------	------	------	------	------	------	------	------	------

CHELTUIELI CURENTE	01	53	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
--------------------	----	----	------	------	------	------	------	------	------	------	------	------

TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	54	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
--	----	----	------	------	------	------	------	------	------	------	------	------

Transferuri curente	51.01	55	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
---------------------	-------	----	------	------	------	------	------	------	------	------	------	------

Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	56	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
--	----------	----	------	------	------	------	------	------	------	------	------	------

Din Total Capitol:

Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	57	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
--	----------	----	------	------	------	------	------	------	------	------	------	------

Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	58	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
---	--------------	-----------	---------------	-------------	---------------	--------------	--------------	--------------	---------------	---------------	---------------	-------------

Ordine publica si siguranta nationala	61.02	59	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
--	--------------	-----------	---------------	-------------	---------------	--------------	--------------	--------------	---------------	---------------	---------------	-------------

TOTAL CHELTUIELI	00	60	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
------------------	----	----	--------	------	--------	-------	-------	-------	--------	--------	--------	------

CHELTUIELI CURENTE	01	61	302.42	0.00	131.00	79.00	62.42	30.00	270.00	270.00	270.00	0.00
--------------------	----	----	--------	------	--------	-------	-------	-------	--------	--------	--------	------

TITLUL I CHELTUIELI DE PERSONAL	10	62	77.42	0.00	26.00	19.00	22.42	10.00	58.00	58.00	58.00	0.00
---------------------------------	----	----	-------	------	-------	-------	-------	-------	-------	-------	-------	------

Cheltuieli salariale in bani	10.01	63	73.42	0.00	23.00	18.00	22.42	10.00	54.00	54.00	54.00	0.00
------------------------------	-------	----	-------	------	-------	-------	-------	-------	-------	-------	-------	------

Salarii de baza	10.01.01	64	58.42	0.00	21.00	16.00	11.42	10.00	50.00	50.00	50.00	0.00
-----------------	----------	----	-------	------	-------	-------	-------	-------	-------	-------	-------	------

Indemnizatie de hrana	10.01.17	65	5.00	0.00	2.00	2.00	1.00	0.00	4.00	4.00	4.00	0.00
-----------------------	----------	----	------	------	------	------	------	------	------	------	------	------

Alte drepturi salariale in bani	10.01.30	66	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
---------------------------------	----------	----	-------	------	------	------	-------	------	------	------	------	------

Cheltuieli salariale in natura	10.02	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
--------------------------------	-------	----	------	------	------	------	------	------	------	------	------	------

Tichete de vacanta	10.02.06	68	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
--------------------	----------	----	------	------	------	------	------	------	------	------	------	------

Contributii	10.03	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
-------------	-------	----	------	------	------	------	------	------	------	------	------	------

Contributia asiguratorie pentru munca	10.03.07	70	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
---------------------------------------	----------	----	------	------	------	------	------	------	------	------	------	------

TITLUL II BUNURI SI SERVICII	20	71	225.00	0.00	105.00	60.00	40.00	20.00	212.00	212.00	212.00	0.00
------------------------------	----	----	--------	------	--------	-------	-------	-------	--------	--------	--------	------

Bunuri de natura obiectelor de inventar	20.05	72	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
---	-------	----	------	------	------	------	------	------	------	------	------	------

Alte obiecte de inventar	20.05.30	73	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
--------------------------	----------	----	------	------	------	------	------	------	------	------	------	------

Deplasari, detasari, transferari	20.06	74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
----------------------------------	-------	----	------	------	------	------	------	------	------	------	------	------

Deplasari interne, detasari, transferari	20.06.01	75	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
--	----------	----	------	------	------	------	------	------	------	------	------	------

Alte cheltuieli	20.30	76	225.00	0.00	105.00	60.00	40.00	20.00	205.00	205.00	205.00	0.00
-----------------	-------	----	--------	------	--------	-------	-------	-------	--------	--------	--------	------

Prime de asigurare non-viata	20.30.03	77	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
------------------------------	----------	----	------	------	------	------	------	------	------	------	------	------

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Alte cheltuieli cu bunuri si servicii	20.30.30	78	220.00	0.00	100.00	60.00	40.00	20.00	200.00	200.00	200.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	79	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	80	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	81	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	82	172.00	0.00	81.00	49.00	32.00	10.00	170.00	170.00	170.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	83	130.00	0.00	50.00	30.00	30.00	20.00	100.00	100.00	100.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	84	3,171.37	0.00	989.00	1,135.37	599.00	448.00	3,125.00	3,125.00	3,125.00	0.00
Invatamant	65.02	85	813.37	0.00	260.00	317.37	222.00	14.00	860.00	860.00	860.00	0.00
TOTAL CHELTUIELI	00	86	813.37	0.00	260.00	317.37	222.00	14.00	860.00	860.00	860.00	0.00
CHELTUIELI CURENTE	01	87	814.82	0.00	260.00	317.37	223.45	14.00	860.00	860.00	860.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	88	98.45	0.00	34.00	24.00	26.45	14.00	88.00	88.00	88.00	0.00
Cheltuieli salariale in bani	10.01	89	64.45	0.00	17.00	17.00	20.45	10.00	55.00	55.00	55.00	0.00
Salarii de baza	10.01.01	90	59.45	0.00	15.00	15.00	19.45	10.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	91	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	92	32.00	0.00	15.00	7.00	6.00	4.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca	10.02.05	93	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	94	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	95	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	96	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	97	501.00	0.00	167.00	186.00	148.00	0.00	458.00	458.00	458.00	0.00
Bunuri si servicii	20.01	98	319.00	0.00	106.00	134.00	79.00	0.00	288.00	288.00	288.00	0.00
Furnituri de birou	20.01.01	99	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie	20.01.02	100	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	101	130.00	0.00	55.00	50.00	25.00	0.00	130.00	130.00	130.00	0.00
Apa, canal si salubritate	20.01.04	102	10.00	0.00	4.00	4.00	2.00	0.00	9.00	9.00	9.00	0.00
Carburanti si lubrifianti	20.01.05	103	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	104	60.00	0.00	5.00	40.00	15.00	0.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	105	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	106	56.00	0.00	18.00	17.00	21.00	0.00	56.00	56.00	56.00	0.00	
Reparatii curente	20.02	107	25.00	0.00	5.00	10.00	10.00	0.00	15.00	15.00	15.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	108	29.00	0.00	10.00	14.00	5.00	0.00	20.00	20.00	20.00	0.00	
Alte obiecte de inventar	20.05.30	109	29.00	0.00	10.00	14.00	5.00	0.00	20.00	20.00	20.00	0.00	
Deplasari, detasari, transferari	20.06	110	10.00	0.00	4.00	4.00	2.00	0.00	12.00	12.00	12.00	0.00	
Deplasari interne, detasari, transferari	20.06.01	111	10.00	0.00	4.00	4.00	2.00	0.00	12.00	12.00	12.00	0.00	
Carti, publicatii si materiale documentare	20.11	112	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Pregatire profesionala	20.13	113	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00	
Protectia muncii	20.14	114	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00	
Alte cheltuieli	20.30	115	108.00	0.00	38.00	21.00	49.00	0.00	113.00	113.00	113.00	0.00	
Prime de asigurare non-viata	20.30.03	116	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	117	105.00	0.00	35.00	21.00	49.00	0.00	110.00	110.00	110.00	0.00	
TITLUL IX ASISTENTA SOCIALA	57	118	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00	
Ajutoare sociale	57.02	119	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00	
Ajutoare sociale in numerar	57.02.01	120	109.00	0.00	30.00	30.00	49.00	0.00	109.00	109.00	109.00	0.00	
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	121	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00	
TITLUL XI ALTE CHELTUIELI	59	122	88.37	0.00	20.00	68.37	0.00	0.00	187.00	187.00	187.00	0.00	
Burse	59.01	123	88.37	0.00	20.00	68.37	0.00	0.00	187.00	187.00	187.00	0.00	
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	124	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	125	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	126	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>													
Invatamant secundar	65.02.04	127	532.40	0.00	162.00	202.00	155.40	13.00	530.00	530.00	530.00	0.00	
Invatamant secundar inferior	65.02.04.01	128	532.40	0.00	162.00	202.00	155.40	13.00	530.00	530.00	530.00	0.00	
Invatamant prescolar si primar	65.02.03	129	160.97	0.00	58.00	75.37	26.60	1.00	210.00	210.00	210.00	0.00	
Invatamant prescolar	65.02.03.01	130	38.00	0.00	20.00	14.00	3.00	1.00	38.00	38.00	38.00	0.00	
Alte cheltuieli en domeniul envatamGntului	65.02.50	131	120.00	0.00	40.00	40.00	40.00	0.00	120.00	120.00	120.00	0.00	
Invatamant primar	65.02.03.02	132	122.97	0.00	38.00	61.37	23.60	0.00	172.00	172.00	172.00	0.00	
Cultura, recreere si religie	67.02	133	618.00	0.00	218.00	170.00	90.00	140.00	626.00	626.00	626.00	0.00	
TOTAL CHELTUIELI	00	134	618.00	0.00	218.00	170.00	90.00	140.00	626.00	626.00	626.00	0.00	
CHELTUIELI CURENTE	01	135	618.00	0.00	218.00	170.00	90.00	140.00	626.00	626.00	626.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL II BUNURI SI SERVICII	20	136	168.00	0.00	68.00	30.00	30.00	40.00	156.00	156.00	156.00	0.00
Bunuri si servicii	20.01	137	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	138	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	139	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	140	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	141	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	142	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	143	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	144	360.00	0.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
Transferuri curente	51.01	145	360.00	0.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
Transferuri catre institutii publice	51.01.01	146	360.00	0.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
TITLUL XI ALTE CHELTUIELI	59	147	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Sustinerea cultelor	59.12	148	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	149	385.00	0.00	145.00	140.00	60.00	40.00	383.00	383.00	383.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	150	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Camine culturale	67.02.03.07	151	360.00	0.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
Alte servicii culturale	67.02.03.30	152	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	153	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	154	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	155	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	156	1,740.00	0.00	511.00	648.00	287.00	294.00	1,639.00	1,639.00	1,639.00	0.00
TOTAL CHELTUIELI	00	157	1,740.00	0.00	511.00	648.00	287.00	294.00	1,639.00	1,639.00	1,639.00	0.00
CHELTUIELI CURENTE	01	158	1,740.17	0.00	511.00	648.00	287.17	294.00	1,639.00	1,639.00	1,639.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	159	888.17	0.00	204.00	453.00	157.17	74.00	714.00	714.00	714.00	0.00
Cheltuieli salariale in bani	10.01	160	833.17	0.00	170.00	446.00	154.17	63.00	670.00	670.00	670.00	0.00
Salarii de baza	10.01.01	161	762.17	0.00	150.00	411.00	139.17	62.00	600.00	600.00	600.00	0.00
Indemnizatie de hrana	10.01.17	162	71.00	0.00	20.00	35.00	15.00	1.00	70.00	70.00	70.00	0.00
Cheltuieli salariale in natura	10.02	163	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	164	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	165	25.00	0.00	4.00	7.00	3.00	11.00	14.00	14.00	14.00	0.00
Contributia asiguratorie pentru munca	10.03.07	166	25.00	0.00	4.00	7.00	3.00	11.00	14.00	14.00	14.00	0.00
TITLUL IV SUBVENTII	40	167	230.00	0.00	165.00	25.00	20.00	20.00	330.00	330.00	330.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	168	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	169	100.00	0.00	100.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	170	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Transferuri curente	51.01	171	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	172	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	173	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	174	585.00	0.00	135.00	160.00	100.00	190.00	555.00	555.00	555.00	0.00
Ajutoare sociale	57.02	175	585.00	0.00	135.00	160.00	100.00	190.00	555.00	555.00	555.00	0.00
Ajutoare sociale in numerar	57.02.01	176	585.00	0.00	135.00	160.00	100.00	190.00	555.00	555.00	555.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	177	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	178	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	179	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	180	1,191.00	0.00	284.00	603.00	227.00	77.00	1,014.00	1,014.00	1,014.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	181	1,191.00	0.00	284.00	603.00	227.00	77.00	1,014.00	1,014.00	1,014.00	0.00
Ajutoare pentru unitati medico-sociale	68.02.12	182	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Prevenirea excluderii sociale	68.02.15	183	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	184	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	185	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	186	215.00	0.00	40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	187	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	188	326.00	0.00	179.00	45.00	60.00	42.00	360.00	360.00	360.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	189	326.00	0.00	179.00	45.00	60.00	42.00	360.00	360.00	360.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	190	1,140.00	0.00	523.00	369.00	220.00	28.00	1,717.00	1,648.00	1,610.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	191	1,140.00	0.00	523.00	369.00	220.00	28.00	1,717.00	1,648.00	1,610.00	0.00
TOTAL CHELTUIELI	00	192	1,140.00	0.00	523.00	369.00	220.00	28.00	1,717.00	1,648.00	1,610.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
CHELTUIELI CURENTE	01	193	1,140.00	0.00	523.00	369.00	220.00	28.00	1,717.00	1,648.00	1,610.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	194	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	195	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	196	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	197	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Contributii	10.03	198	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	199	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	200	1,132.00	0.00	523.00	369.00	220.00	20.00	1,717.00	1,648.00	1,610.00	0.00
Bunuri si servicii	20.01	201	670.00	0.00	335.00	185.00	130.00	20.00	560.00	560.00	560.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	202	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	203	350.00	0.00	175.00	115.00	60.00	0.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	204	320.00	0.00	160.00	70.00	70.00	20.00	300.00	300.00	300.00	0.00
Bunuri de natura obiectelor de inventar	20.05	205	89.00	0.00	5.00	84.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	206	89.00	0.00	5.00	84.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	207	373.00	0.00	183.00	100.00	90.00	0.00	1,152.00	1,083.00	1,045.00	0.00
Prime de asigurare non-viata	20.30.03	208	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	209	370.00	0.00	180.00	100.00	90.00	0.00	1,149.00	1,080.00	1,042.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	210	320.00	0.00	160.00	70.00	70.00	20.00	300.00	300.00	300.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	211	820.00	0.00	363.00	299.00	150.00	8.00	1,417.00	1,348.00	1,310.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	212	574.00	0.00	218.00	164.00	172.00	20.00	226.00	226.00	226.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	213	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	214	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	215	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	216	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	217	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	218	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	219	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	220	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Combustibili si energie	81.02	221	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	222	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	223	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
TITLUL II BUNURI SI SERVICII	20	224	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	225	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	226	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Alte cheltuieli privind combustibili si energia	81.02.50	227	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	228	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	0.00
TOTAL CHELTUIELI	00	229	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	0.00
CHELTUIELI CURENTE	01	230	131.45	0.00	40.00	38.00	33.45	20.00	126.00	126.00	126.00	126.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	231	64.45	0.00	20.00	18.00	16.45	10.00	56.00	56.00	56.00	56.00	0.00
Cheltuieli salariale in bani	10.01	232	60.45	0.00	17.00	17.00	16.45	10.00	52.00	52.00	52.00	52.00	0.00
Salarii de baza	10.01.01	233	56.45	0.00	15.00	15.00	16.45	10.00	47.00	47.00	47.00	47.00	0.00
Indemnizatie de hrana	10.01.17	234	4.00	0.00	2.00	2.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	235	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	236	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00
Contributii	10.03	237	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	238	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	239	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	70.00	0.00
Alte cheltuieli	20.30	240	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	70.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	241	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	70.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	242	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	243	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	244	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Agricultura	83.02.03	245	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	246	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	0.00
Transporturi	84.02	247	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	248	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	249	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	250	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	251	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027

Din Total Capitol:

Transport rutier	84.02.03	252	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	253	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98	254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

