

**RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2023
SURSA A
Sectiunea de dezvoltare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TOTAL VENITURI	V	1	5,527.00		640.00	2,861.00	2,026.00	0.00	460.00	460.00	460.00	0.00
VENITURI PROPRII	49.90	2	132.00		0.00	0.00	132.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	463.00		200.00	240.00	23.00	0.00	60.00	60.00	60.00	0.00
C. VENITURI NEFISCALE	00.12	4	463.00		200.00	240.00	23.00	0.00	60.00	60.00	60.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	463.00		200.00	240.00	23.00	0.00	60.00	60.00	60.00	0.00
Diverse venituri	36.02	6	23.00		0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
Alte ven pt fin sec dezv	36.02.47	7	23.00		0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	8	440.00		200.00	240.00	0.00	0.00	60.00	60.00	60.00	0.00
Varsam.din sect. de functionare	37.02.04	9	440.00		200.00	240.00	0.00	0.00	60.00	60.00	60.00	0.00
II. VENITURI DIN CAPITAL	00.15	10	109.00		0.00	0.00	109.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	11	109.00		0.00	0.00	109.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	12	20.00		0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	13	89.00		0.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	14	4,767.00		440.00	2,621.00	1,706.00	0.00	400.00	400.00	400.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	15	4,767.00		440.00	2,621.00	1,706.00	0.00	400.00	400.00	400.00	0.00
Subventii de la bugetul de stat	42.02	16	3,705.00		440.00	2,621.00	644.00	0.00	400.00	400.00	400.00	0.00
Planuri si regulamente de urbanism	42.02.05	17	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDICATOR CORELARE	49.95	18	2,840.00		0.00	2,196.00	644.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	19	855.00		430.00	425.00	0.00	0.00	400.00	400.00	400.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	20	2,196.00		0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	21	1,845.00		0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	22	351.00		0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabilii de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR	42.02.90	23	644.00		0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	24	541.00		0.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.90.03	25	103.00		0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.02	26	1,062.00		0.00	0.00	1,062.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la AFM pentru investitii	43.02.44	27	999.00		0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR	43.02.31	28	63.00		0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	29	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	30	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	31	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	5,967.00	0.00	1,080.00	2,861.00	2,026.00	0.00	460.00	460.00	460.00	0.00
CHELTUIELI CURENTE	01	2	2,840.00	0.00	0.00	2,196.00	644.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	3	2,840.00	0.00	0.00	2,196.00	644.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	4	2,386.00	0.00	0.00	1,845.00	541.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	5	454.00	0.00	0.00	351.00	103.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	6	3,127.00	0.00	1,080.00	665.00	1,382.00	0.00	460.00	460.00	460.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	7	3,127.00	0.00	1,080.00	665.00	1,382.00	0.00	460.00	460.00	460.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	8	3,127.00	0.00	1,080.00	665.00	1,382.00	0.00	460.00	460.00	460.00	0.00
Constructii	71.01.01	9	2,156.00	0.00	510.00	274.00	1,372.00	0.00	450.00	450.00	450.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	10	760.00	0.00	563.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	11	201.00	0.00	7.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	12	10.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TOTAL CHELTUIELI	C	1	5,967.00	0.00	1,080.00	2,861.00	2,026.00	0.00	460.00	460.00	460.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
Autoritati publice si actiuni externe	51.02	3	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	00	4	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	6	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
Constructii	71.01.01	8	59.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	9	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	10	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
Autoritati executive	51.02.01.03	11	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	12	1,345.00	0.00	307.00	244.00	794.00	0.00	50.00	50.00	50.00	0.00
Invatamant	65.02	13	1,024.00	0.00	200.00	30.00	794.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	14	1,024.00	0.00	200.00	30.00	794.00	0.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	15	644.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	16	644.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	17	541.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	18	103.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	19	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	20	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	21	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	22	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	23	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	24	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	25	824.00	0.00	0.00	30.00	794.00	0.00	50.00	50.00	50.00	0.00
Invatamant secundar inferior	65.02.04.01	26	824.00	0.00	0.00	30.00	794.00	0.00	50.00	50.00	50.00	0.00
Sanatate	66.02	27	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	28	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	29	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	30	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	31	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	32	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	33	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	34	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.02	35	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	36	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	37	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	38	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	39	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	40	120.00	0.00	100.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	41	194.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	42	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	43	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	44	4,183.00	0.00	583.00	2,477.00	1,123.00	0.00	250.00	250.00	250.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	45	4,079.00	0.00	573.00	2,477.00	1,029.00	0.00	200.00	200.00	200.00	0.00
TOTAL CHELTUIELI	00	46	4,079.00	0.00	573.00	2,477.00	1,029.00	0.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	01	47	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	48	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	49	1,845.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	50	351.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	51	1,883.00	0.00	573.00	281.00	1,029.00	0.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	52	1,883.00	0.00	573.00	281.00	1,029.00	0.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	53	1,883.00	0.00	573.00	281.00	1,029.00	0.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	54	1,243.00	0.00	110.00	104.00	1,029.00	0.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	55	640.00	0.00	463.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027

Din Total Capitol:

Iluminat public si electrificari rurale	70.02.06	56	1,173.00	0.00	40.00	104.00	1,029.00	0.00	150.00	150.00	150.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	57	2,906.00	0.00	533.00	2,373.00	0.00	0.00	50.00	50.00	50.00	0.00
Protectia mediului	74.02	58	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	59	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	61	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	62	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	63	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00

Din Total Capitol:

Canalizarea si tratarea apelor reziduale	74.02.06	64	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	65	380.00	0.00	190.00	140.00	50.00	0.00	150.00	150.00	150.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	66	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	67	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	68	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	69	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	71	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00

Din Total Capitol:

Actiuni generale economice si comerciale	80.02.01	72	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	73	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Transporturi	84.02	74	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	75	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	76	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	77	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	78	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	79	370.00	0.00	190.00	140.00	40.00	0.00	100.00	100.00	100.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	80	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

Din Total Capitol:

Transport rutier	84.02.03	81	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
------------------	----------	----	--------	------	--------	--------	-------	------	--------	--------	--------	------

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Drumuri si poduri	84.02.03.01	82	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
EXCEDENT	98	83	-440.00	0.00	-440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

