

**RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2023
SURSA A**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TOTAL VENITURI	V	1	13,143.37		3,306.00	5,470.37	3,618.00	749.00	8,214.00	8,145.00	8,107.00	0.00
VENITURI PROPRII	49.90	2	5,614.37		2,113.00	2,022.37	1,066.00	413.00	5,526.00	5,535.00	5,550.00	0.00
I. VENITURI CURENTE	00.02	3	7,624.37		2,686.00	2,749.37	1,615.00	574.00	7,359.00	7,290.00	7,252.00	0.00
A. VENITURI FISCALE	00.03	4	6,911.37		2,386.00	2,529.37	1,427.00	569.00	6,669.00	6,600.00	6,562.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	2,014.00		633.00	617.00	453.00	311.00	2,028.00	2,037.00	2,052.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	9.00		1.00	1.00	7.00	0.00	3.00	3.00	3.00	0.00
Impozit pe venit	03.02	7	9.00		1.00	1.00	7.00	0.00	3.00	3.00	3.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	9.00		1.00	1.00	7.00	0.00	3.00	3.00	3.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	2,005.00		632.00	616.00	446.00	311.00	2,025.00	2,034.00	2,049.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	2,005.00		632.00	616.00	446.00	311.00	2,025.00	2,034.00	2,049.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	847.00		302.00	240.00	270.00	35.00	1,840.00	1,840.00	1,840.00	0.00
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	12	308.00		130.00	76.00	76.00	26.00	185.00	194.00	209.00	0.00
Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	13	850.00		200.00	300.00	100.00	250.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,340.00		1,034.00	1,089.00	145.00	72.00	2,435.00	2,435.00	2,435.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,340.00		1,034.00	1,089.00	145.00	72.00	2,435.00	2,435.00	2,435.00	0.00
Impozit pe cladiri	07.02.01	16	2,124.00		914.00	1,049.00	104.00	57.00	2,210.00	2,210.00	2,210.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Diverse venituri	36.02	49	123.00									
Taxe speciale	36.02.06	50	100.00		40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00
Alte ven pt fin sec dezv	36.02.47	51	23.00		0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	52	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	53	-440.00		-200.00	-240.00	0.00	0.00	-60.00	-60.00	-60.00	0.00
Varsam.din sect. de functionare	37.02.04	54	440.00		200.00	240.00	0.00	0.00	60.00	60.00	60.00	0.00
II. VENITURI DIN CAPITAL	00.15	55	109.00		0.00	0.00	109.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	56	109.00		0.00	0.00	109.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	57	20.00		0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	58	89.00		0.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	59	5,222.00		620.00	2,721.00	1,706.00	175.00	855.00	855.00	855.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	60	5,222.00		620.00	2,721.00	1,706.00	175.00	855.00	855.00	855.00	0.00
Subventii de la bugetul de stat	42.02	61	4,160.00		620.00	2,721.00	644.00	175.00	855.00	855.00	855.00	0.00
Planuri si regulamente de urbanism	42.02.05	62	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	63	215.00		40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
INDICATOR CORELARE	49.95	64	2,840.00		0.00	2,196.00	644.00	0.00	0.00	0.00	0.00	0.00
Subventii compensare cresteri neprevizionate combustibil	42.02.32	65	240.00		140.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	66	855.00		430.00	425.00	0.00	0.00	400.00	400.00	400.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	67	2,196.00		0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	68	1,845.00		0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	69	351.00		0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabilii de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR	42.02.90	70	644.00		0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	71	541.00		0.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Sume aferente TVA	42.02.90.03	72	103.00		0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.02	73	1,062.00		0.00	0.00	1,062.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la AFM pentru investitii	43.02.44	74	999.00		0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR	43.02.31	75	63.00		0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	76	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	77	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	78	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	13,583.37	0.00	3,746.00	5,470.37	3,618.00	749.00	8,214.00	8,145.00	8,107.00	0.00
CHELTUIELI CURENTE	01	2	10,461.41	0.00	2,666.00	4,805.37	2,241.04	749.00	7,754.00	7,685.00	7,647.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,618.04	0.00	700.00	1,109.00	533.04	276.00	2,320.00	2,320.00	2,320.00	0.00
Cheltuieli salariale in bani	10.01	4	2,462.04	0.00	609.00	1,078.00	524.04	251.00	2,183.00	2,183.00	2,183.00	0.00
Salarii de baza	10.01.01	5	2,234.04	0.00	521.00	1,000.00	465.04	248.00	1,962.00	1,962.00	1,962.00	0.00
Alte sporuri	10.01.06	6	1.00	0.00	1.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	8	137.00	0.00	42.00	58.00	34.00	3.00	144.00	144.00	144.00	0.00
Alte drepturi salariale in bani	10.01.30	9	30.00	0.00	20.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	88.00	0.00	71.00	7.00	6.00	4.00	90.00	90.00	90.00	0.00
Transportul la si de la locul de munca	10.02.05	11	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	12	58.00	0.00	58.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Contributii	10.03	13	68.00	0.00	20.00	24.00	3.00	21.00	47.00	47.00	47.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	68.00	0.00	20.00	24.00	3.00	21.00	47.00	47.00	47.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	3,358.00	0.00	1,392.00	1,028.00	805.00	133.00	3,600.00	3,531.00	3,493.00	0.00
Bunuri si servicii	20.01	16	1,290.00	0.00	562.00	396.00	276.00	56.00	1,185.00	1,185.00	1,185.00	0.00
Furnituri de birou	20.01.01	17	20.00	0.00	5.00	4.00	10.00	1.00	14.00	14.00	14.00	0.00
Materiale pentru curatenie	20.01.02	18	20.00	0.00	7.00	7.00	5.00	1.00	20.00	20.00	20.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	211.00	0.00	88.00	80.00	40.00	3.00	233.00	233.00	233.00	0.00
Apa, canal si salubritate	20.01.04	20	364.00	0.00	181.00	120.00	63.00	0.00	263.00	263.00	263.00	0.00
Carburanti si lubrifianti	20.01.05	21	40.00	0.00	15.00	15.00	10.00	0.00	100.00	100.00	100.00	0.00
Piese de schimb	20.01.06	22	110.00	0.00	35.00	45.00	19.00	11.00	50.00	50.00	50.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	33.00	23.00	23.00	10.00	89.00	89.00	89.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	320.00	0.00	160.00	70.00	70.00	20.00	300.00	300.00	300.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	116.00	0.00	38.00	32.00	36.00	10.00	116.00	116.00	116.00	0.00
Reparatii curente	20.02	26	301.00	0.00	155.00	136.00	10.00	0.00	35.00	35.00	35.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	139.00	0.00	36.00	98.00	5.00	0.00	51.00	51.00	51.00	0.00
Alte obiecte de inventar	20.05.30	28	139.00	0.00	36.00	98.00	5.00	0.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	17.00	0.00	7.00	7.00	3.00	0.00	21.00	21.00	21.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	17.00	0.00	7.00	7.00	3.00	0.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	31	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	32	16.00	0.00	6.00	6.00	3.00	1.00	16.00	16.00	16.00	0.00
Protectia muncii	20.14	33	23.00	0.00	7.00	7.00	5.00	4.00	23.00	23.00	23.00	0.00
Alte cheltuieli	20.30	34	1,571.00	0.00	618.00	378.00	503.00	72.00	2,268.00	2,199.00	2,161.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,533.00	0.00	596.00	371.00	496.00	70.00	2,230.00	2,161.00	2,123.00	0.00
TITLUL IV SUBVENTII	40	38	230.00	0.00	165.00	25.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	39	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	40	100.00	0.00	100.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL V FONDURI DE REZERVA	50	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	43	400.00	0.00	130.00	150.00	70.00	50.00	420.00	420.00	420.00	0.00
Transferuri curente	51.01	44	400.00	0.00	130.00	150.00	70.00	50.00	420.00	420.00	420.00	0.00
Transferuri catre institutii publice	51.01.01	45	360.00	0.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	47	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	48	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	49	712.00	0.00	174.00	199.00	149.00	190.00	682.00	682.00	682.00	0.00
Burse	59.01	50	88.37	0.00	20.00	68.37	0.00	0.00	187.00	187.00	187.00	0.00
Ajutoare sociale	57.02	51	712.00	0.00	174.00	199.00	149.00	190.00	682.00	682.00	682.00	0.00
Ajutoare sociale in numerar	57.02.01	52	694.00	0.00	165.00	190.00	149.00	190.00	664.00	664.00	664.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XI ALTE CHELTUIELI	59	54	278.37	0.00	80.00	98.37	20.00	80.00	377.00	377.00	377.00	0.00
Asociatii si fundatii	59.11	55	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Sustinerea cultelor	59.12	56	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	57	2,840.00	0.00	0.00	2,196.00	644.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	58	2,386.00	0.00	0.00	1,845.00	541.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	59	454.00	0.00	0.00	351.00	103.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	3,127.00	0.00	1,080.00	665.00	1,382.00	0.00	460.00	460.00	460.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	61	3,127.00	0.00	1,080.00	665.00	1,382.00	0.00	460.00	460.00	460.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	62	3,127.00	0.00	1,080.00	665.00	1,382.00	0.00	460.00	460.00	460.00	0.00
Constructii	71.01.01	63	2,156.00	0.00	510.00	274.00	1,372.00	0.00	450.00	450.00	450.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	64	760.00	0.00	563.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	65	201.00	0.00	7.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	66	10.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	10.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	67	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	68	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	69	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	13,583.37	0.00	3,746.00	5,470.37	3,618.00	749.00	8,214.00	8,145.00	8,107.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,488.00	0.00	805.00	862.00	598.00	223.00	2,426.00	2,426.00	2,426.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,460.00	0.00	777.00	862.00	598.00	223.00	2,401.00	2,401.00	2,401.00	0.00
TOTAL CHELTUIELI	00	4	2,460.00	0.00	777.00	862.00	598.00	223.00	2,401.00	2,401.00	2,401.00	0.00
CHELTUIELI CURENTE	01	5	2,402.55	0.00	777.00	862.00	540.55	223.00	2,391.00	2,391.00	2,391.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,481.55	0.00	416.00	595.00	310.55	160.00	1,404.00	1,404.00	1,404.00	0.00
Cheltuieli salariale in bani	10.01	7	1,423.55	0.00	382.00	580.00	310.55	151.00	1,352.00	1,352.00	1,352.00	0.00
Salarii de baza	10.01.01	8	1,291.55	0.00	320.00	543.00	278.55	150.00	1,215.00	1,215.00	1,215.00	0.00
Alte sporuri	10.01.06	9	1.00	0.00	1.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	11	51.00	0.00	16.00	17.00	17.00	1.00	60.00	60.00	60.00	0.00
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	13	22.00	0.00	22.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	14	22.00	0.00	22.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Contributii	10.03	15	36.00	0.00	12.00	15.00	0.00	9.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	36.00	0.00	12.00	15.00	0.00	9.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	821.00	0.00	331.00	237.00	210.00	43.00	887.00	887.00	887.00	0.00
Bunuri si servicii	20.01	18	297.00	0.00	117.00	77.00	67.00	36.00	333.00	333.00	333.00	0.00
Furnituri de birou	20.01.01	19	16.00	0.00	3.00	3.00	9.00	1.00	10.00	10.00	10.00	0.00
Materiale pentru curatenie	20.01.02	20	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	21	78.00	0.00	30.00	30.00	15.00	3.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	22	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	23	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Piese de schimb	20.01.06	24	50.00	0.00	30.00	5.00	4.00	11.00	20.00	20.00	20.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	30.00	20.00	20.00	10.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	27	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	29	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	30	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	32	10.00	0.00	4.00	4.00	1.00	1.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	33	20.00	0.00	6.00	6.00	4.00	4.00	20.00	20.00	20.00	0.00
Alte cheltuieli	20.30	34	467.00	0.00	181.00	147.00	137.00	2.00	477.00	477.00	477.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	440.00	0.00	170.00	140.00	130.00	0.00	450.00	450.00	450.00	0.00
TITLUL XI ALTE CHELTUIELI	59	38	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	39	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	40	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	41	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	42	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
Constructii	71.01.01	43	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	44	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	45	-1.55	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	46	-1.55	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	47	-1.55	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	48	2,460.00	0.00	777.00	862.00	598.00	223.00	2,401.00	2,401.00	2,401.00	0.00
Autoritati executive	51.02.01.03	49	2,460.00	0.00	777.00	862.00	598.00	223.00	2,401.00	2,401.00	2,401.00	0.00
Alte servicii publice generale	54.02	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	51	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	52	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	53	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	54	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	55	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	56	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	57	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	58	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	59	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente	51.01	60	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	61	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	62	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	63	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
Ordine publica si siguranta nationala	61.02	64	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
TOTAL CHELTUIELI	00	65	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
CHELTUIELI CURENTE	01	66	302.42	0.00	131.00	79.00	62.42	30.00	270.00	270.00	270.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	67	77.42	0.00	26.00	19.00	22.42	10.00	58.00	58.00	58.00	0.00
Cheltuieli salariale in bani	10.01	68	73.42	0.00	23.00	18.00	22.42	10.00	54.00	54.00	54.00	0.00
Salarii de baza	10.01.01	69	58.42	0.00	21.00	16.00	11.42	10.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Indemnizatie de hrana	10.01.17	70	5.00	0.00	2.00	2.00	1.00	0.00	4.00	4.00	4.00	0.00
Alte drepturi salariale in bani	10.01.30	71	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	72	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	73	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	74	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	75	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	76	225.00	0.00	105.00	60.00	40.00	20.00	212.00	212.00	212.00	0.00
Bunuri de natura obiectelor de inventar	20.05	77	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	78	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	79	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	80	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	81	225.00	0.00	105.00	60.00	40.00	20.00	205.00	205.00	205.00	0.00
Prime de asigurare non-viata	20.30.03	82	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	83	220.00	0.00	100.00	60.00	40.00	20.00	200.00	200.00	200.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	84	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	85	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	86	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	87	172.00	0.00	81.00	49.00	32.00	10.00	170.00	170.00	170.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	88	130.00	0.00	50.00	30.00	30.00	20.00	100.00	100.00	100.00	0.00
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.02	89	4,516.37	0.00	1,296.00	1,379.37	1,393.00	448.00	3,175.00	3,175.00	3,175.00	0.00
Invatamant	65.02	90	1,837.37	0.00	460.00	347.37	1,016.00	14.00	910.00	910.00	910.00	0.00
TOTAL CHELTUIELI	00	91	1,837.37	0.00	460.00	347.37	1,016.00	14.00	910.00	910.00	910.00	0.00
CHELTUIELI CURENTE	01	92	1,458.82	0.00	260.00	317.37	867.45	14.00	860.00	860.00	860.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	93	98.45	0.00	34.00	24.00	26.45	14.00	88.00	88.00	88.00	0.00
Cheltuieli salariale in bani	10.01	94	64.45	0.00	17.00	17.00	20.45	10.00	55.00	55.00	55.00	0.00
Salarii de baza	10.01.01	95	59.45	0.00	15.00	15.00	19.45	10.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	96	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	97	32.00	0.00	15.00	7.00	6.00	4.00	32.00	32.00	32.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Transportul la si de la locul de munca	10.02.05	98	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	99	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	100	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	101	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	102	501.00	0.00	167.00	186.00	148.00	0.00	1.00	1.00	1.00	0.00
Bunuri si servicii	20.01	103	319.00	0.00	106.00	134.00	79.00	0.00	458.00	458.00	458.00	0.00
Furnituri de birou	20.01.01	104	4.00	0.00	2.00	1.00	1.00	0.00	288.00	288.00	288.00	0.00
Materiale pentru curatenie	20.01.02	105	10.00	0.00	4.00	4.00	2.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	106	130.00	0.00	55.00	50.00	25.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	107	10.00	0.00	4.00	4.00	2.00	0.00	130.00	130.00	130.00	0.00
Carburanti si lubrifianti	20.01.05	108	40.00	0.00	15.00	15.00	10.00	0.00	9.00	9.00	9.00	0.00
Piese de schimb	20.01.06	109	60.00	0.00	5.00	40.00	15.00	0.00	40.00	40.00	40.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	110	9.00	0.00	3.00	3.00	3.00	0.00	30.00	30.00	30.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111	56.00	0.00	18.00	17.00	21.00	0.00	9.00	9.00	9.00	0.00
Reparatii curente	20.02	112	25.00	0.00	5.00	10.00	10.00	0.00	56.00	56.00	56.00	0.00
Bunuri de natura obiectelor de inventar	20.05	113	29.00	0.00	10.00	14.00	5.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar	20.05.30	114	29.00	0.00	10.00	14.00	5.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	115	10.00	0.00	10.00	14.00	5.00	0.00	20.00	20.00	20.00	0.00
Deplasari interne, detasari, transferari	20.06.01	116	10.00	0.00	4.00	4.00	2.00	0.00	20.00	20.00	20.00	0.00
Carti, publicatii si materiale documentare	20.11	117	1.00	0.00	4.00	4.00	2.00	0.00	12.00	12.00	12.00	0.00
Pregatire profesionala	20.13	118	6.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Protectia muncii	20.14	119	3.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Alte cheltuieli	20.30	120	108.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Prime de asigurare non-viata	20.30.03	121	3.00	0.00	38.00	21.00	49.00	0.00	113.00	113.00	113.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	122	105.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	123	127.00	0.00	35.00	21.00	49.00	0.00	110.00	110.00	110.00	0.00
Ajutoare sociale	57.02	124	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00
Ajutoare sociale in numerar	57.02.01	125	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	126	109.00	0.00	30.00	30.00	49.00	0.00	127.00	127.00	127.00	0.00
TITLUL XI ALTE CHELTUIELI	59	127	18.00	0.00	109.00	30.00	49.00	0.00	109.00	109.00	109.00	0.00
Burse	59.01	128	88.37	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	129	88.37	0.00	20.00	68.37	0.00	0.00	187.00	187.00	187.00	0.00
Fonduri europene nerambursabile	60.01	130	644.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	131	541.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00
			103.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	132	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	133	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	134	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	135	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	136	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	137	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	138	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	139	360.97	0.00	258.00	75.37	26.60	1.00	210.00	210.00	210.00	0.00
Invatamant prescolar	65.02.03.01	140	238.00	0.00	220.00	14.00	3.00	1.00	38.00	38.00	38.00	0.00
Invatamant secundar	65.02.04	141	1,356.40	0.00	162.00	232.00	949.40	13.00	580.00	580.00	580.00	0.00
Invatamant secundar inferior	65.02.04.01	142	1,356.40	0.00	162.00	232.00	949.40	13.00	580.00	580.00	580.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	143	120.00	0.00	40.00	40.00	40.00	0.00	120.00	120.00	120.00	0.00
Invatamant primar	65.02.03.02	144	122.97	0.00	38.00	61.37	23.60	0.00	172.00	172.00	172.00	0.00
Sanatate	66.02	145	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	146	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	147	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	148	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	149	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	150	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	151	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	152	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	153	618.00	0.00	218.00	170.00	90.00	140.00	626.00	626.00	626.00	0.00
TOTAL CHELTUIELI	00	154	618.00	0.00	218.00	170.00	90.00	140.00	626.00	626.00	626.00	0.00
CHELTUIELI CURENTE	01	155	618.00	0.00	218.00	170.00	90.00	140.00	626.00	626.00	626.00	0.00
TITLUL II BUNURI SI SERVICII	20	156	168.00	0.00	68.00	30.00	30.00	40.00	156.00	156.00	156.00	0.00
Bunuri si servicii	20.01	157	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	158	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Apa, canal si salubritate	20.01.04	159	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	160	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	161	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	162	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	163	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	164	360.00	6.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
Transferuri curente	51.01	165	360.00	0.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
Transferuri catre institutii publice	51.01.01	166	360.00	0.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
TITLUL XI ALTE CHELTUIELI	59	167	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Sustinerea cultelor	59.12	168	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	169	385.00	0.00	145.00	140.00	60.00	40.00	383.00	383.00	383.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	170	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Camine culturale	67.02.03.07	171	360.00	0.00	120.00	140.00	60.00	40.00	380.00	380.00	380.00	0.00
Alte servicii culturale	67.02.03.30	172	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	173	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	174	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	175	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	176	2,054.00	0.00	611.00	862.00	287.00	294.00	1,639.00	1,639.00	1,639.00	0.00
TOTAL CHELTUIELI	00	177	2,054.00	0.00	611.00	862.00	287.00	294.00	1,639.00	1,639.00	1,639.00	0.00
CHELTUIELI CURENTE	01	178	1,740.17	0.00	511.00	648.00	287.17	294.00	1,639.00	1,639.00	1,639.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	179	888.17	0.00	204.00	453.00	157.17	74.00	714.00	714.00	714.00	0.00
Cheltuieli salariale in bani	10.01	180	833.17	0.00	170.00	446.00	154.17	63.00	670.00	670.00	670.00	0.00
Salarii de baza	10.01.01	181	762.17	0.00	150.00	411.00	139.17	62.00	600.00	600.00	600.00	0.00
Indemnizatie de hrana	10.01.17	182	71.00	0.00	20.00	35.00	15.00	1.00	70.00	70.00	70.00	0.00
Cheltuieli salariale in natura	10.02	183	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	184	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	185	25.00	0.00	4.00	7.00	3.00	11.00	14.00	14.00	14.00	0.00
Contributia asiguratorie pentru munca	10.03.07	186	25.00	0.00	4.00	7.00	3.00	11.00	14.00	14.00	14.00	0.00
TITLUL IV SUBVENTII	40	187	230.00	0.00	165.00	25.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	188	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	189	100.00	0.00	100.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	190	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Transferuri curente	51.01	191	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	192	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	193	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	194	585.00	0.00	135.00	160.00	100.00	190.00	555.00	555.00	555.00	0.00
Ajutoare sociale	57.02	195	585.00	0.00	135.00	160.00	100.00	190.00	555.00	555.00	555.00	0.00
Ajutoare sociale in numerar	57.02.01	196	585.00	0.00	135.00	160.00	100.00	190.00	555.00	555.00	555.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	197	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	198	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	199	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	200	120.00	0.00	100.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	201	194.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	202	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	203	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	204	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	205	1,191.00	0.00	284.00	603.00	227.00	77.00	1,014.00	1,014.00	1,014.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	206	1,191.00	0.00	284.00	603.00	227.00	77.00	1,014.00	1,014.00	1,014.00	0.00
Ajutoare pentru unitati medico-sociale	68.02.12	207	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Prevenirea excluderii sociale	68.02.15	208	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	209	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	210	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	211	215.00	0.00	40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	212	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	213	640.00	0.00	279.00	259.00	60.00	42.00	360.00	360.00	360.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	214	640.00	0.00	279.00	259.00	60.00	42.00	360.00	360.00	360.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	215	5,323.00	0.00	1,106.00	2,846.00	1,343.00	28.00	1,967.00	1,898.00	1,860.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Locuinte, servicii si dezvoltare publica	70.02	216	5,219.00	0.00	1,096.00	2,846.00	1,249.00	28.00	1,917.00	1,848.00	1,810.00	0.00
TOTAL CHELTUIELI	00	217	5,219.00	0.00	1,096.00	2,846.00	1,249.00	28.00	1,917.00	1,848.00	1,810.00	0.00
CHELTUIELI CURENTE	01	218	3,336.00	0.00	523.00	2,565.00	220.00	28.00	1,717.00	1,648.00	1,610.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	219	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	220	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	221	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	222	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Contributii	10.03	223	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	224	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	225	1,132.00	0.00	523.00	369.00	220.00	20.00	1,717.00	1,648.00	1,610.00	0.00
Bunuri si servicii	20.01	226	670.00	0.00	335.00	185.00	130.00	20.00	560.00	560.00	560.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	227	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	228	350.00	0.00	175.00	115.00	60.00	0.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	229	320.00	0.00	160.00	70.00	70.00	20.00	300.00	300.00	300.00	0.00
Bunuri de natura obiectelor de inventar	20.05	230	89.00	0.00	5.00	84.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	231	89.00	0.00	5.00	84.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	232	373.00	0.00	183.00	100.00	90.00	0.00	1,152.00	1,083.00	1,045.00	0.00
Prime de asigurare non-viata	20.30.03	233	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	234	370.00	0.00	180.00	100.00	90.00	0.00	1,149.00	1,080.00	1,042.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	235	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	236	1,845.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	237	351.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	238	1,883.00	0.00	573.00	281.00	1,029.00	0.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	239	1,883.00	0.00	573.00	281.00	1,029.00	0.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	240	1,883.00	0.00	573.00	281.00	1,029.00	0.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	241	1,243.00	0.00	110.00	104.00	1,029.00	0.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	242	640.00	0.00	463.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	243	1,493.00	0.00	200.00	174.00	1,099.00	20.00	450.00	450.00	450.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	244	3,726.00	0.00	896.00	2,672.00	150.00	8.00	1,467.00	1,398.00	1,360.00	0.00
Protectia mediului	74.02	245	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	246	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	247	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	248	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	249	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	250	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	251	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	252	954.00	0.00	408.00	304.00	222.00	20.00	376.00	376.00	376.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	253	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
TOTAL CHELTUIELI	00	254	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
CHELTUIELI CURENTE	01	255	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	256	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	257	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	258	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	259	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	260	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	261	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	262	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	263	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	264	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
Combustibili si energie	81.02	265	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	266	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	267	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	268	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	269	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	270	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli privind combustibili si energia	81.02.50	271	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	272	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
TOTAL CHELTUIELI	00	273	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
CHELTUIELI CURENTE	01	274	131.45	0.00	40.00	38.00	33.45	20.00	126.00	126.00	126.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL I CHELTUIELI DE PERSONAL	10	275	64.45	0.00	20.00	18.00	16.45	10.00	56.00	56.00	56.00	0.00
Cheltuieli salariale in bani	10.01	276	60.45	0.00	17.00	17.00	16.45	10.00	52.00	52.00	52.00	0.00
Salarii de baza	10.01.01	277	56.45	0.00	15.00	15.00	16.45	10.00	47.00	47.00	47.00	0.00
Indemnizatie de hrana	10.01.17	278	4.00	0.00	2.00	2.00	0.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	279	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	280	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	281	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	282	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	283	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	0.00
Alte cheltuieli	20.30	284	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	285	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	286	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	287	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	288	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	289	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	290	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
Transporturi	84.02	291	656.00	0.00	340.00	266.00	50.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	292	656.00	0.00	340.00	266.00	50.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	293	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	294	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	295	276.00	0.00	150.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	296	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	297	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	298	380.00	0.00	190.00	140.00	50.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	299	370.00	0.00	190.00	140.00	40.00	0.00	100.00	100.00	100.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	300	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	301	656.00	0.00	340.00	266.00	50.00	0.00	100.00	100.00	100.00	0.00
Drumuri si poduri	84.02.03.01	302	656.00	0.00	340.00	266.00	50.00	0.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
EXCEDENT	98	303	-440.00	0.00	-440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

