

**COMUNA TASCA**

**RECTIFICAREA BUGETULUI LOCAL  
PE ANUL 2023  
SURSA A  
Sectiunea de functionare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sîngerei plătii/resanste	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>7,538.00</b>		<b>2,666.00</b>	<b>2,591.00</b>	<b>1,632.00</b>	<b>649.00</b>	<b>7,754.00</b>	<b>7,685.00</b>	<b>7,647.00</b>	<b>0.00</b>	
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>5,382.00</b>		<b>2,113.00</b>	<b>2,034.00</b>	<b>974.00</b>	<b>261.00</b>	<b>5,526.00</b>	<b>5,535.00</b>	<b>5,550.00</b>	<b>0.00</b>	
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>3</b>	<b>7,083.00</b>		<b>2,486.00</b>	<b>2,491.00</b>	<b>1,632.00</b>	<b>474.00</b>	<b>7,299.00</b>	<b>7,230.00</b>	<b>7,192.00</b>	<b>0.00</b>	
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>4</b>	<b>6,863.00</b>		<b>2,386.00</b>	<b>2,541.00</b>	<b>1,467.00</b>	<b>469.00</b>	<b>6,669.00</b>	<b>6,600.00</b>	<b>6,562.00</b>	<b>0.00</b>	
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>5</b>	<b>1,914.00</b>		<b>633.00</b>	<b>617.00</b>	<b>453.00</b>	<b>211.00</b>	<b>2,028.00</b>	<b>2,037.00</b>	<b>2,052.00</b>	<b>0.00</b>	
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>6</b>	<b>9.00</b>		<b>1.00</b>	<b>1.00</b>	<b>7.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	
<b>Impozit pe venit</b>	<b>03.02</b>	<b>7</b>	<b>9.00</b>		<b>1.00</b>	<b>1.00</b>	<b>7.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	
<b>Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal</b>	<b>03.02.18</b>	<b>8</b>	<b>9.00</b>		<b>1.00</b>	<b>1.00</b>	<b>7.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>9</b>	<b>1,905.00</b>		<b>632.00</b>	<b>616.00</b>	<b>446.00</b>	<b>211.00</b>	<b>2,025.00</b>	<b>2,034.00</b>	<b>2,049.00</b>	<b>0.00</b>	
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>04.02</b>	<b>10</b>	<b>1,905.00</b>		<b>632.00</b>	<b>616.00</b>	<b>446.00</b>	<b>211.00</b>	<b>2,025.00</b>	<b>2,034.00</b>	<b>2,049.00</b>	<b>0.00</b>	
<b>Cote defalcate din impozitul pe venit</b>	<b>04.02.01</b>	<b>11</b>	<b>847.00</b>		<b>302.00</b>	<b>240.00</b>	<b>270.00</b>	<b>35.00</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	
<b>Suma alocate de consiliul județean pentru echilibrarea bugetelor locale</b>	<b>04.02.04</b>	<b>12</b>	<b>308.00</b>		<b>130.00</b>	<b>76.00</b>	<b>76.00</b>	<b>26.00</b>	<b>185.00</b>	<b>194.00</b>	<b>209.00</b>	<b>0.00</b>	
<b>Suma repartizate din Fondul la dispozitia Consiliului Județean</b>	<b>04.02.05</b>	<b>13</b>	<b>750.00</b>		<b>200.00</b>	<b>300.00</b>	<b>100.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>14</b>	<b>2,340.00</b>		<b>1,034.00</b>	<b>1,089.00</b>	<b>197.00</b>	<b>20.00</b>	<b>2,435.00</b>	<b>2,435.00</b>	<b>2,435.00</b>	<b>0.00</b>	
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>15</b>	<b>2,340.00</b>		<b>1,034.00</b>	<b>1,089.00</b>	<b>197.00</b>	<b>20.00</b>	<b>2,435.00</b>	<b>2,435.00</b>	<b>2,435.00</b>	<b>0.00</b>	
<b>Impozit pe cladiri</b>	<b>07.02.01</b>	<b>16</b>	<b>2,124.00</b>		<b>914.00</b>	<b>1,049.00</b>	<b>156.00</b>	<b>5.00</b>	<b>2,210.00</b>	<b>2,210.00</b>	<b>2,210.00</b>	<b>0.00</b>	
<b>Impozit pe cladiri persoane fizice</b>	<b>07.02.01.01</b>	<b>17</b>	<b>90.00</b>		<b>35.00</b>	<b>25.00</b>	<b>25.00</b>	<b>5.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Impozit pe cladiri persoane juridice	07.02.01.02	18	2,034.00		879.00	1,024.00	131.00	0.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe terenuri	07.02.02	19	175.00		100.00	30.00	30.00	15.00	185.00	185.00	185.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	55.00	55.00	55.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	75.00		50.00	10.00	10.00	5.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	40.00	40.00	40.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>24</b>	<b>2,559.00</b>		<b>689.00</b>	<b>825.00</b>	<b>812.00</b>	<b>233.00</b>	<b>2,176.00</b>	<b>2,098.00</b>	<b>2,045.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>25</b>	<b>2,171.00</b>		<b>573.00</b>	<b>727.00</b>	<b>658.00</b>	<b>213.00</b>	<b>1,833.00</b>	<b>1,755.00</b>	<b>1,702.00</b>	<b>0.00</b>
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,291.00		309.00	531.00	451.00	0.00	1,358.00	1,363.00	1,369.00	0.00
Sume def. din TVA pentru echilibrarea bugetelor locale	11.02.06	27	880.00		264.00	196.00	207.00	213.00	475.00	392.00	333.00	0.00
<b>Taxe pe servicii specifice</b>	<b>15.02</b>	<b>28</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>30</b>	<b>386.00</b>		<b>115.00</b>	<b>97.00</b>	<b>154.00</b>	<b>20.00</b>	<b>341.00</b>	<b>341.00</b>	<b>341.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	31	215.00		80.00	64.00	51.00	20.00	220.00	220.00	220.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	150.00		50.00	39.00	46.00	15.00	150.00	150.00	150.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	65.00		30.00	25.00	5.00	5.00	70.00	70.00	70.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	160.00		30.00	30.00	100.00	0.00	110.00	110.00	110.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	11.00		5.00	3.00	3.00	0.00	11.00	11.00	11.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>36</b>	<b>50.00</b>		<b>30.00</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>37</b>	<b>50.00</b>		<b>30.00</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	38	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>39</b>	<b>220.00</b>		<b>100.00</b>	<b>-50.00</b>	<b>165.00</b>	<b>5.00</b>	<b>630.00</b>	<b>630.00</b>	<b>630.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>40</b>	<b>470.00</b>		<b>210.00</b>	<b>155.00</b>	<b>105.00</b>	<b>0.00</b>	<b>470.00</b>	<b>470.00</b>	<b>470.00</b>	<b>0.00</b>
Venituri din proprietate	30.02	41	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din proprietate	30.02.50	44	20.00		10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>45</b>	<b>-250.00</b>		<b>-110.00</b>	<b>-205.00</b>	<b>60.00</b>	<b>5.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>
Amenzi, penalitati si confiscari	35.02	46	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii planilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>49</b>	<b>100.00</b>		<b>40.00</b>	<b>35.00</b>	<b>20.00</b>	<b>5.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
Taxe speciale	36.02.06	50	100.00		40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	51	-470.00		-200.00	-270.00	0.00	0.00	-60.00	-60.00	-60.00	0.00
Varsam. sec. de func. pentru sect. de dezvoltare	37.02.03	52	-470.00		-200.00	-270.00	0.00	0.00	-60.00	-60.00	-60.00	0.00
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>53</b>	<b>455.00</b>		<b>180.00</b>	<b>100.00</b>	<b>0.00</b>	<b>175.00</b>	<b>455.00</b>	<b>455.00</b>	<b>455.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>54</b>	<b>455.00</b>		<b>180.00</b>	<b>100.00</b>	<b>0.00</b>	<b>175.00</b>	<b>455.00</b>	<b>455.00</b>	<b>455.00</b>	<b>0.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>55</b>	<b>455.00</b>		<b>180.00</b>	<b>100.00</b>	<b>0.00</b>	<b>175.00</b>	<b>455.00</b>	<b>455.00</b>	<b>455.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	56	215.00		40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Subventii compensare creșterii neprevizionate combustibil	42.02.32	57	240.00		140.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>7,538.00</b>	<b>0.00</b>	<b>2,666.00</b>	<b>2,591.00</b>	<b>1,632.00</b>	<b>649.00</b>	<b>7,754.00</b>	<b>7,685.00</b>	<b>7,647.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>7,543.04</b>	<b>0.00</b>	<b>2,666.00</b>	<b>2,591.00</b>	<b>1,637.04</b>	<b>649.00</b>	<b>7,754.00</b>	<b>7,685.00</b>	<b>7,647.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>2,533.04</b>	<b>0.00</b>	<b>700.00</b>	<b>1,109.00</b>	<b>533.04</b>	<b>191.00</b>	<b>2,320.00</b>	<b>2,320.00</b>	<b>2,320.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	2,392.04	0.00	609.00	1,078.00	524.04	181.00	2,183.00	2,183.00	2,183.00	0.00
Salarii de baza	10.01.01	5	2,166.04	0.00	521.00	1,000.00	465.04	180.00	1,962.00	1,962.00	1,962.00	0.00
Alte sporuri	10.01.06	6	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	8	129.00	0.00	41.00	56.00	32.00	0.00	144.00	144.00	144.00	0.00
Alte drepturi salariale in bani	10.01.30	9	30.00	0.00	20.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	92.00	0.00	75.00	7.00	6.00	4.00	90.00	90.00	90.00	0.00
Transportul la si de la locul de munca	10.02.05	11	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	12	62.00	0.00	62.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Contributii	10.03	13	49.00	0.00	16.00	24.00	3.00	6.00	47.00	47.00	47.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	49.00	0.00	16.00	24.00	3.00	6.00	47.00	47.00	47.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>15</b>	<b>3,308.00</b>	<b>0.00</b>	<b>1,392.00</b>	<b>998.00</b>	<b>805.00</b>	<b>113.00</b>	<b>3,600.00</b>	<b>3,531.00</b>	<b>3,493.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	16	1,246.00	0.00	562.00	372.00	276.00	36.00	1,185.00	1,185.00	1,185.00	0.00
Furnituri de birou	20.01.01	17	20.00	0.00	5.00	4.00	10.00	1.00	14.00	14.00	14.00	0.00
Material pentru curatenie	20.01.02	18	20.00	0.00	7.00	7.00	5.00	1.00	20.00	20.00	20.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	211.00	0.00	88.00	80.00	40.00	3.00	233.00	233.00	233.00	0.00
Apa, canal si salubritate	20.01.04	20	340.00	0.00	181.00	96.00	63.00	0.00	263.00	263.00	263.00	0.00
Carburanti si lubrifianti	20.01.05	21	50.00	0.00	15.00	15.00	10.00	10.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii pietilor rezanate	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2024	Estimate 2025	Estimate 2026	Estimate 2027			
													TOTAL	TRIM I	TRIM II
Piese de schimb	20.01.06	22	100.00	0.00	35.00	45.00	19.00	1.00	50.00	50.00	50.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	33.00	23.00	23.00	10.00	89.00	89.00	89.00	0.00			
Materiale si prestari de servicii cu caracter functional	20.01.09	24	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	116.00	0.00	38.00	32.00	36.00	10.00	116.00	116.00	116.00	0.00			
Reparatii curente	20.02	26	325.00	0.00	155.00	160.00	10.00	0.00	35.00	35.00	35.00	0.00			
Bunuri de natura obiectelor de inventar	20.05	27	139.00	0.00	36.00	98.00	5.00	0.00	51.00	51.00	51.00	0.00			
Alte obiecte de inventar	20.05.30	28	139.00	0.00	36.00	98.00	5.00	0.00	51.00	51.00	51.00	0.00			
Deplasari, detasari, transferari	20.06	29	17.00	0.00	7.00	7.00	3.00	0.00	21.00	21.00	21.00	0.00			
Deplasari interne, detasari, transferari	20.06.01	30	17.00	0.00	7.00	7.00	3.00	0.00	21.00	21.00	21.00	0.00			
Carti, publicatii si materiale documentare	20.11	31	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00			
Pregatire profesionala	20.13	32	16.00	0.00	6.00	6.00	3.00	1.00	16.00	16.00	16.00	0.00			
Protectia muncii	20.14	33	23.00	0.00	7.00	7.00	5.00	4.00	23.00	23.00	23.00	0.00			
Alte cheltuieli	20.30	34	1,541.00	0.00	618.00	348.00	503.00	72.00	2,268.00	2,199.00	2,161.00	0.00			
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00			
Prime de asigurare non-viata	20.30.03	36	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,503.00	0.00	596.00	341.00	496.00	70.00	2,230.00	2,161.00	2,123.00	0.00			
<b>TITLUL IV SUBVENTII</b>	<b>40</b>	<b>38</b>	<b>230.00</b>	<b>0.00</b>	<b>165.00</b>	<b>25.00</b>	<b>20.00</b>	<b>20.00</b>	<b>330.00</b>	<b>330.00</b>	<b>330.00</b>	<b>0.00</b>			
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	39	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00			
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	40	100.00	0.00	100.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00			
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>41</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>			
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00			
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>43</b>	<b>420.00</b>	<b>0.00</b>	<b>130.00</b>	<b>150.00</b>	<b>70.00</b>	<b>70.00</b>	<b>420.00</b>	<b>420.00</b>	<b>420.00</b>	<b>0.00</b>			
Transferuri curente	51.01	44	420.00	0.00	130.00	150.00	70.00	70.00	420.00	420.00	420.00	0.00			
Transferuri catre institutii publice	51.01.01	45	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00			
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Transferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	47	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00			
Trans acordate in baza contr de part sau asociere	51.01.70	48	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00			
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>49</b>	<b>697.00</b>	<b>0.00</b>	<b>174.00</b>	<b>199.00</b>	<b>149.00</b>	<b>175.00</b>	<b>682.00</b>	<b>682.00</b>	<b>682.00</b>	<b>0.00</b>			
Burse	59.01	50	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00			
Ajutoare sociale	57.02	51	697.00	0.00	174.00	199.00	149.00	175.00	682.00	682.00	682.00	0.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor resanate	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
Ajutoare sociale in numerar	57.02.01	52	679.00	0.00	165.00	190.00	149.00	175.00	664.00	664.00	664.00	0.00	
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00	
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>54</b>	<b>330.00</b>	<b>0.00</b>	<b>80.00</b>	<b>110.00</b>	<b>60.00</b>	<b>80.00</b>	<b>377.00</b>	<b>377.00</b>	<b>377.00</b>	<b>0.00</b>	
Asociatii si fundatii	59.11	55	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00	
Sustinerea culitelor	59.12	56	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00	
<b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>85</b>	<b>57</b>	<b>-5.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	58	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	59	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>7,538.00</b>	<b>0.00</b>	<b>2,666.00</b>	<b>2,591.00</b>	<b>1,632.00</b>	<b>649.00</b>	<b>7,754.00</b>	<b>7,685.00</b>	<b>7,647.00</b>	<b>0.00</b>	
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>2,396.00</b>	<b>0.00</b>	<b>805.00</b>	<b>832.00</b>	<b>539.00</b>	<b>220.00</b>	<b>2,416.00</b>	<b>2,416.00</b>	<b>2,416.00</b>	<b>0.00</b>	
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>2,368.00</b>	<b>0.00</b>	<b>777.00</b>	<b>832.00</b>	<b>539.00</b>	<b>220.00</b>	<b>2,391.00</b>	<b>2,391.00</b>	<b>2,391.00</b>	<b>0.00</b>	
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>4</b>	<b>2,368.00</b>	<b>0.00</b>	<b>777.00</b>	<b>832.00</b>	<b>539.00</b>	<b>220.00</b>	<b>2,391.00</b>	<b>2,391.00</b>	<b>2,391.00</b>	<b>0.00</b>	
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>5</b>	<b>2,369.55</b>	<b>0.00</b>	<b>777.00</b>	<b>832.00</b>	<b>540.55</b>	<b>220.00</b>	<b>2,391.00</b>	<b>2,391.00</b>	<b>2,391.00</b>	<b>0.00</b>	
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>6</b>	<b>1,478.55</b>	<b>0.00</b>	<b>416.00</b>	<b>595.00</b>	<b>310.55</b>	<b>157.00</b>	<b>1,404.00</b>	<b>1,404.00</b>	<b>1,404.00</b>	<b>0.00</b>	
Cheltuieli salariale in bani	10.01	7	1,423.55	0.00	382.00	580.00	310.55	151.00	1,352.00	1,352.00	1,352.00	0.00	
Salarii de baza	10.01.01	8	1,291.55	0.00	320.00	543.00	278.55	150.00	1,215.00	1,215.00	1,215.00	0.00	
Alte sporuri	10.01.06	9	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00	
Indemnizatie de hrana	10.01.17	11	45.00	0.00	15.00	15.00	15.00	0.00	60.00	60.00	60.00	0.00	
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in natura	10.02	13	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00	
Tichete de vacanta	10.02.06	14	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00	
Contributii	10.03	15	29.00	0.00	8.00	15.00	0.00	6.00	28.00	28.00	28.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	16	29.00	0.00	8.00	15.00	0.00	6.00	28.00	28.00	28.00	0.00	
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>17</b>	<b>791.00</b>	<b>0.00</b>	<b>331.00</b>	<b>207.00</b>	<b>210.00</b>	<b>43.00</b>	<b>887.00</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	
Bunuri si servicii	20.01	18	297.00	0.00	117.00	77.00	67.00	36.00	333.00	333.00	333.00	0.00	
Furnituri de birou	20.01.01	19	16.00	0.00	3.00	3.00	9.00	1.00	10.00	10.00	10.00	0.00	
Materiale pentru curatenie	20.01.02	20	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	21	78.00	0.00	30.00	30.00	15.00	3.00	90.00	90.00	90.00	0.00	
Apa, canal si salubritate	20.01.04	22	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00	
Carburanti si lubrifianti	20.01.05	23	10.00	0.00	0.00	0.00	0.00	10.00	60.00	60.00	60.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platii restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027			
													TOTAL	TRIM I	TRIM II
Piese de schimb	20.01.06	24	40.00	0.00	30.00	5.00	4.00	1.00	20.00	20.00	20.00	20.00	0.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	30.00	20.00	20.00	10.00	80.00	80.00	80.00	80.00	0.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	60.00	0.00		
Reparatii curente	20.02	27	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00		
Bunuri de natura obiectelor de inventar	20.05	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00		
Alte obiecte de inventar	20.05.30	29	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00		
Deplasari, detasari, transferari	20.06	30	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	7.00	0.00		
Deplasari interne, detasari, transferari	20.06.01	31	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	7.00	0.00		
Pregatire profesionala	20.13	32	10.00	0.00	4.00	4.00	1.00	1.00	10.00	10.00	10.00	10.00	0.00		
Protectia muncii	20.14	33	20.00	0.00	6.00	6.00	4.00	4.00	20.00	20.00	20.00	20.00	0.00		
Alte cheltuieli	20.30	34	437.00	0.00	181.00	117.00	137.00	2.00	477.00	477.00	477.00	477.00	0.00		
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	25.00	0.00		
Prime de asigurare non-viata	20.30.03	36	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	37	410.00	0.00	170.00	110.00	130.00	0.00	450.00	450.00	450.00	450.00	0.00		
TITLUL XI ALTE CHELTUIELI	59	38	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	100.00	0.00		
Asociatii si fundatii	59.11	39	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	100.00	0.00		
TITLUL XXI PLATI EFECTUATE IN ANUL PRECEDENT SI RECUPERATE IN ANUL CURENT	85	40	-1.55	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00	0.00		
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	41	-1.55	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00	0.00		
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	42	-1.55	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00	0.00		
<i>Din Total Capitol:</i>															
Autoritati executive si legislative	51.02.01	43	2,368.00	0.00	777.00	832.00	539.00	220.00	2,391.00	2,391.00	2,391.00	2,391.00	0.00		
Autoritati executive	51.02.01.03	44	2,368.00	0.00	777.00	832.00	539.00	220.00	2,391.00	2,391.00	2,391.00	2,391.00	0.00		
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>45</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>		
TOTAL CHELTUIELI	00	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00		
CHELTUIELI CURENTE	01	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00		
TITLUL V FONDURI DE REZERVA	50	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00		
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00		
<i>Din Total Capitol:</i>															

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate salinjei plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027		
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50	25.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00	
<b>Transferuri cu caracter general in diverse nivele ale administratiei</b>	<b>56.02</b>	<b>51</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	52	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI CURENTE	01	53	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	54	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri curente	51.01	55	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	56	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>														
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana	56.02.07	57	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>58</b>	<b>302.00</b>	<b>0.00</b>	<b>131.00</b>	<b>79.00</b>	<b>62.00</b>	<b>30.00</b>	<b>270.00</b>	<b>270.00</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00</b>	
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>59</b>	<b>302.00</b>	<b>0.00</b>	<b>131.00</b>	<b>79.00</b>	<b>62.00</b>	<b>30.00</b>	<b>270.00</b>	<b>270.00</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	60	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	270.00	0.00	
CHELTUIELI CURENTE	01	61	302.42	0.00	131.00	79.00	62.42	30.00	270.00	270.00	270.00	270.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	62	77.42	0.00	26.00	19.00	22.42	10.00	58.00	58.00	58.00	58.00	0.00	
Cheltuieli salariale in bani	10.01	63	73.42	0.00	23.00	18.00	22.42	10.00	54.00	54.00	54.00	54.00	0.00	
Salarii de baza	10.01.01	64	58.42	0.00	21.00	16.00	11.42	10.00	50.00	50.00	50.00	50.00	0.00	
Indemnizate de hrana	10.01.17	65	5.00	0.00	2.00	2.00	1.00	0.00	4.00	4.00	4.00	4.00	0.00	
Alte drepturi salariale in bani	10.01.30	66	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in natura	10.02	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
Tichete de vacanta	10.02.06	68	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
Contributii	10.03	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	70	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII	20	71	225.00	0.00	105.00	60.00	40.00	20.00	212.00	212.00	212.00	212.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari, detasari, transferari	20.06	74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari interne, detasari, transferari	20.06.01	75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli	20.30	76	225.00	0.00	105.00	60.00	40.00	20.00	205.00	205.00	205.00	205.00	0.00	
Prime de asigurare non-viata	20.30.03	77	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	78	220.00	0.00	100.00	60.00	40.00	20.00	200.00	200.00	200.00	200.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate sfingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027		
<b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>85</b>	<b>79</b>	<b>-0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	80	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	81	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total/ Capitol:</i>														
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	82	172.00	0.00	81.00	49.00	32.00	10.00	170.00	170.00	170.00	170.00	170.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	83	130.00	0.00	50.00	30.00	30.00	20.00	100.00	100.00	100.00	100.00	100.00	0.00
<b>Partea a III-a CHELTUIELI SOCIALE CULTURALE</b>	<b>64.02</b>	<b>84</b>	<b>3,154.00</b>	<b>0.00</b>	<b>989.00</b>	<b>1,147.00</b>	<b>639.00</b>	<b>379.00</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>85</b>	<b>865.00</b>	<b>0.00</b>	<b>260.00</b>	<b>329.00</b>	<b>262.00</b>	<b>14.00</b>	<b>860.00</b>	<b>860.00</b>	<b>860.00</b>	<b>860.00</b>	<b>860.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI CHELTUIELI CURENTE</b>	<b>00</b>	<b>86</b>	<b>865.00</b>	<b>0.00</b>	<b>260.00</b>	<b>329.00</b>	<b>262.00</b>	<b>14.00</b>	<b>860.00</b>	<b>860.00</b>	<b>860.00</b>	<b>860.00</b>	<b>860.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>88</b>	<b>98.45</b>	<b>0.00</b>	<b>34.00</b>	<b>24.00</b>	<b>26.45</b>	<b>14.00</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	89	64.45	0.00	17.00	17.00	20.45	10.00	55.00	55.00	55.00	55.00	55.00	0.00
Salarii de baza	10.01.01	90	59.45	0.00	15.00	15.00	19.45	10.00	50.00	50.00	50.00	50.00	50.00	0.00
Indemnizate de hrana	10.01.17	91	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	92	32.00	0.00	15.00	7.00	6.00	4.00	32.00	32.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca	10.02.05	93	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	94	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00
Contributii	10.03	95	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	96	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>97</b>	<b>501.00</b>	<b>0.00</b>	<b>167.00</b>	<b>186.00</b>	<b>148.00</b>	<b>0.00</b>	<b>458.00</b>	<b>458.00</b>	<b>458.00</b>	<b>458.00</b>	<b>458.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	98	319.00	0.00	106.00	134.00	79.00	0.00	288.00	288.00	288.00	288.00	288.00	0.00
Furnituri de birou	20.01.01	99	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie	20.01.02	100	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	101	130.00	0.00	55.00	50.00	25.00	0.00	130.00	130.00	130.00	130.00	130.00	0.00
Apa, canal si salubritate	20.01.04	102	10.00	0.00	4.00	4.00	2.00	0.00	9.00	9.00	9.00	9.00	9.00	0.00
Carburanti si lubrifianti	20.01.05	103	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	104	60.00	0.00	5.00	40.00	15.00	0.00	30.00	30.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	105	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	9.00	9.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	106	56.00	0.00	18.00	17.00	21.00	0.00	56.00	56.00	56.00	0.00			
Reparatii curente	20.02	107	25.00	0.00	5.00	10.00	10.00	0.00	15.00	15.00	15.00	0.00			
Bunuri de natura obiectelor de inventar	20.05	108	29.00	0.00	10.00	14.00	5.00	0.00	20.00	20.00	20.00	0.00			
Alte obiecte de inventar	20.05.30	109	29.00	0.00	10.00	14.00	5.00	0.00	20.00	20.00	20.00	0.00			
Deplasari, detasari, transferari	20.06	110	10.00	0.00	4.00	4.00	2.00	0.00	12.00	12.00	12.00	0.00			
Deplasari interne, detasari, transferari	20.06.01	111	10.00	0.00	4.00	4.00	2.00	0.00	12.00	12.00	12.00	0.00			
Carti, Publicatii si materiale documentare	20.11	112	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00			
Pregatire profesionala	20.13	113	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00			
Protectia muncii	20.14	114	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00			
Alte cheltuieli	20.30	115	108.00	0.00	38.00	21.00	49.00	0.00	113.00	113.00	113.00	0.00			
Prime de asigurare non-viata	20.30.03	116	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	117	105.00	0.00	35.00	21.00	49.00	0.00	110.00	110.00	110.00	0.00			
TITLUL IX ASISTENTA SOCIALA	57	118	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00			
Ajutoare sociale	57.02	119	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00			
Ajutoare sociale in numerar	57.02.01	120	109.00	0.00	30.00	30.00	49.00	0.00	109.00	109.00	109.00	0.00			
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	121	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00			
TITLUL XI ALTE CHELTUIELI	59	122	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00			
Burse	59.01	123	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00			
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	124	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00			
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	125	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00			
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	126	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00			
<i>Din Total Capitoi:</i>															
Invatamant secundar	65.02.04	127	558.00	0.00	162.00	208.00	175.00	13.00	530.00	530.00	530.00	0.00			
Invatamant secundar inferior	65.02.04.01	128	558.00	0.00	162.00	208.00	175.00	13.00	530.00	530.00	530.00	0.00			
Invatamant prescolar si primar	65.02.03	129	187.00	0.00	58.00	81.00	47.00	1.00	210.00	210.00	210.00	0.00			
Invatamant prescolar	65.02.03.01	130	38.00	0.00	20.00	14.00	3.00	1.00	38.00	38.00	38.00	0.00			
Alte cheltuieli en domeniul envatamantului	65.02.50	131	120.00	0.00	40.00	40.00	40.00	0.00	120.00	120.00	120.00	0.00			
Invatamant primar	65.02.03.02	132	149.00	0.00	38.00	67.00	44.00	0.00	172.00	172.00	172.00	0.00			
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>133</b>	<b>638.00</b>	<b>0.00</b>	<b>218.00</b>	<b>170.00</b>	<b>90.00</b>	<b>160.00</b>	<b>626.00</b>	<b>626.00</b>	<b>626.00</b>	<b>0.00</b>			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>134</b>	<b>638.00</b>	<b>0.00</b>	<b>218.00</b>	<b>170.00</b>	<b>90.00</b>	<b>160.00</b>	<b>626.00</b>	<b>626.00</b>	<b>626.00</b>	<b>0.00</b>			
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>135</b>	<b>638.00</b>	<b>0.00</b>	<b>218.00</b>	<b>170.00</b>	<b>90.00</b>	<b>160.00</b>	<b>626.00</b>	<b>626.00</b>	<b>626.00</b>	<b>0.00</b>			

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
													0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>136</b>	<b>168.00</b>	<b>0.00</b>	<b>68.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>40.00</b>	<b>156.00</b>	<b>156.00</b>	<b>156.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	137	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	138	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	139	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	140	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	141	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	142	163.00	0.00	63.00	30.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	143	163.00	0.00	63.00	30.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>144</b>	<b>380.00</b>	<b>0.00</b>	<b>120.00</b>	<b>140.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>380.00</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>
Transferuri curente	51.01	145	380.00	0.00	120.00	140.00	60.00	60.00	60.00	380.00	380.00	380.00	0.00
Transferuri catre institutii publice	51.01.01	146	380.00	0.00	120.00	140.00	60.00	60.00	60.00	380.00	380.00	380.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>147</b>	<b>90.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>
Sustinerea cultelor	59.12	148	90.00	0.00	30.00	0.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>													
Servicii culturale	67.02.03	149	405.00	0.00	145.00	140.00	60.00	60.00	60.00	383.00	383.00	383.00	0.00
Biblioteci publice comunale, orasesti, municipale	67.02.03.02	150	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Canine culturale	67.02.03.07	151	380.00	0.00	120.00	140.00	60.00	60.00	60.00	380.00	380.00	380.00	0.00
Alte servicii culturale	67.02.03.30	152	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	153	143.00	0.00	43.00	30.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	154	143.00	0.00	43.00	30.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	155	90.00	0.00	30.00	0.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>156</b>	<b>1,651.00</b>	<b>0.00</b>	<b>511.00</b>	<b>648.00</b>	<b>287.00</b>	<b>205.00</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>157</b>	<b>1,651.00</b>	<b>0.00</b>	<b>511.00</b>	<b>648.00</b>	<b>287.00</b>	<b>205.00</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>158</b>	<b>1,651.17</b>	<b>0.00</b>	<b>511.00</b>	<b>648.00</b>	<b>287.17</b>	<b>205.00</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>159</b>	<b>814.17</b>	<b>0.00</b>	<b>204.00</b>	<b>453.00</b>	<b>157.17</b>	<b>0.00</b>	<b>714.00</b>	<b>714.00</b>	<b>714.00</b>	<b>714.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	160	770.17	0.00	170.00	446.00	154.17	0.00	670.00	670.00	670.00	670.00	0.00
Salarii de baza	10.01.01	161	700.17	0.00	150.00	411.00	139.17	0.00	600.00	600.00	600.00	600.00	0.00
Indemnizate de hrana	10.01.17	162	70.00	0.00	20.00	35.00	15.00	0.00	70.00	70.00	70.00	70.00	0.00
Cheltuieli salariale in natura	10.02	163	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	164	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	0.00
Contributii	10.03	165	14.00	0.00	4.00	7.00	3.00	0.00	14.00	14.00	14.00	14.00	0.00
Contributia asiguratorie pentru munca	10.03.07	166	14.00	0.00	4.00	7.00	3.00	0.00	14.00	14.00	14.00	14.00	0.00
<b>TITLUL IV SUBVENTII</b>	<b>40</b>	<b>167</b>	<b>230.00</b>	<b>0.00</b>	<b>165.00</b>	<b>25.00</b>	<b>20.00</b>	<b>20.00</b>	<b>330.00</b>	<b>330.00</b>	<b>330.00</b>	<b>330.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare singuri plator resante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
Subventii pentru acoperirea diferentelor de pret si tarifi	40.03	168	130.00	0.00	65.00	25.00	20.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	169	100.00	0.00	100.00	0.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	170	37.00	0.00	7.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Transferuri curente	51.01	171	37.00	0.00	7.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Transferuri din bugetele consiliilor locale pentru finantarea uniti med soc	51.01.39	172	3.00	0.00	3.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza cont de part sau asociere	51.01.70	173	34.00	0.00	4.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	174	570.00	0.00	135.00	160.00	100.00	175.00	555.00	555.00	555.00	555.00	0.00
Ajutoare sociale	57.02	175	570.00	0.00	135.00	160.00	100.00	175.00	555.00	555.00	555.00	555.00	0.00
Ajutoare sociale in numerar	57.02.01	176	570.00	0.00	135.00	160.00	100.00	175.00	555.00	555.00	555.00	555.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	177	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	178	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	179	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitoi:													
Asistenta sociala in caz de boli si invaliditati	68.02.05	180	1,114.00	0.00	284.00	603.00	227.00	0.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	181	1,114.00	0.00	284.00	603.00	227.00	0.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00
Ajutoare pentru unitati medico-sociale	68.02.12	182	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00
Prevenirea excluderii sociale	68.02.15	183	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	184	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	185	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Ajutoare sociale	68.02.15.01.2	186	215.00	0.00	40.00	0.00	0.00	175.00	215.00	215.00	215.00	215.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	187	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	188	314.00	0.00	179.00	45.00	60.00	30.00	360.00	360.00	360.00	360.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	189	314.00	0.00	179.00	45.00	60.00	30.00	360.00	360.00	360.00	360.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	190	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	1,610.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	191	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	1,610.00	0.00
TOTAL CHELTUIELI	00	192	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	1,610.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI								
			TOTAL	din care credite bugetare destinate singurii plafond restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027								
<b>CHELTUIELI CURENTE</b>																				
TITLUL II BUNURI SI SERVICII	01	193	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	0.00								
Bunuri si servicii	20	194	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	0.00								
Incalzit, Iluminat si forta motrica	20.01	195	626.00	0.00	335.00	161.00	130.00	0.00	560.00	560.00	560.00	0.00								
Apa, canal si salubritate	20.01.03	196	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00								
Materiale si prestari de servicii cu caracter functional	20.01.04	197	326.00	0.00	175.00	91.00	60.00	0.00	250.00	250.00	250.00	0.00								
Bunuri de natura obiectelor de inventar	20.01.09	198	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00								
Alte obiecte de inventar	20.05	199	89.00	0.00	5.00	84.00	0.00	0.00	5.00	5.00	5.00	0.00								
Alte cheltuieli	20.05.30	200	89.00	0.00	5.00	84.00	0.00	0.00	5.00	5.00	5.00	0.00								
Prime de asigurare non-viata	20.30	201	373.00	0.00	183.00	100.00	90.00	0.00	1,152.00	1,083.00	1,045.00	0.00								
Alte cheltuieli cu bunuri si servicii	20.30.03	202	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00								
<i>Din Total Capitol:</i>	20.30.30	203	370.00	0.00	180.00	100.00	90.00	0.00	1,149.00	1,080.00	1,042.00	0.00								
Iluminat public si electricari rurale	70.02.06	204	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00								
Alte servicii en domeniile locuintelor, serviciilor si dezvoltari comunale	70.02.50	205	788.00	0.00	363.00	275.00	150.00	0.00	1,417.00	1,348.00	1,310.00	0.00								
<b>Partea a V-a ACTIUNI ECONOMICE</b>	79.02	206	598.00	0.00	218.00	188.00	172.00	20.00	226.00	226.00	226.00	0.00								
<b>Actiuni generale economice, comerciale si de munca</b>	80.02	207	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00								
<b>TOTAL CHELTUIELI</b>	00	208	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00								
<b>CHELTUIELI CURENTE</b>	01	209	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00								
<b>TITLUL II BUNURI SI SERVICII</b>	20	210	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00								
Alte cheltuieli	20.30	211	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00								
Alte cheltuieli cu bunuri si servicii	20.30.30	212	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00								
<i>Din Total Capitol:</i>																				
Actiuni generale economice si comerciale	80.02.01	213	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00								
Prevenire si combatere inundatii si gheturi	80.02.01.06	214	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00								
<b>Combustibili si energie</b>	81.02	215	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00								
<b>TOTAL CHELTUIELI</b>	00	216	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00								
<b>CHELTUIELI CURENTE</b>	01	217	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00								
<b>TITLUL II BUNURI SI SERVICII</b>	20	218	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00								
Alte cheltuieli	20.30	219	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00								
Alte cheltuieli cu bunuri si servicii	20.30.30	220	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00								
<i>Din Total Capitol:</i>																				
Alte cheltuieli privind combustibili si energia	81.02.50	221	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00								

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRALE				ESTIMARI			
			TOTAL	din care credite bugetare singure platiilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>															
<b>TOTAL CHELTUIELI</b>	<b>83.02</b>	<b>222</b>	<b>130.00</b>	<b>0.00</b>	<b>40.00</b>	<b>38.00</b>	<b>32.00</b>	<b>20.00</b>	<b>126.00</b>	<b>126.00</b>	<b>126.00</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00</b>	
CHELTUIELI CURENTE	01	223	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	126.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	224	131.45	0.00	40.00	38.00	33.45	20.00	126.00	126.00	126.00	126.00	126.00	0.00	
Cheletuieii salariale in bani	10.01	225	64.45	0.00	20.00	18.00	16.45	10.00	56.00	56.00	56.00	56.00	56.00	0.00	
Salarii de baza	10.01.01	226	60.45	0.00	17.00	17.00	16.45	10.00	52.00	52.00	52.00	52.00	52.00	0.00	
Indemnizatie de hrana	10.01.17	227	56.45	0.00	15.00	15.00	16.45	10.00	47.00	47.00	47.00	47.00	47.00	0.00	
Cheletuieii salariale in natura	10.02	228	4.00	0.00	2.00	2.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	
Tichete de vacanta	10.02.06	229	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	
Contributii	10.03	230	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	231	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII	20	232	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	
Alte cheltuieli	20.30	233	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	70.00	70.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	234	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	70.00	70.00	0.00	
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	235	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	70.00	70.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	236	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	237	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	238	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Din Total Capitoi:</b>															
Agricultura	83.02.03	239	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	126.00	0.00	
Alte cheltuieli en domeniul agriculturii	83.02.03.30	240	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	126.00	0.00	
<b>Transporturi</b>	<b>84.02</b>	<b>241</b>	<b>300.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	242	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI CURENTE	01	243	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	244	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Reparatii curente	20.02	245	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Din Total Capitoi:</b>															
Transport rutier	84.02.03	246	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Drumuri si poduri	84.02.03.01	247	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>EXCEDENT</b>	<b>98</b>	<b>248</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



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