

**COMUNA TASCA**

**RECTIFICAREA BUGETULUI LOCAL  
PE ANUL 2023  
SURSA A**

**Sectiunea de dezvoltare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii plator/restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>5,557.00</b>		<b>640.00</b>	<b>2,891.00</b>	<b>2,026.00</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>132.00</b>		<b>0.00</b>	<b>0.00</b>	<b>132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>3</b>	<b>493.00</b>		<b>200.00</b>	<b>270.00</b>	<b>23.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>4</b>	<b>493.00</b>		<b>200.00</b>	<b>270.00</b>	<b>23.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>5</b>	<b>493.00</b>		<b>200.00</b>	<b>270.00</b>	<b>23.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
<b>Diverse venituri</b>	<b>36.02</b>	<b>6</b>	<b>23.00</b>		<b>0.00</b>	<b>0.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte ven pt fin sec dezv</b>	<b>36.02.47</b>	<b>7</b>	<b>23.00</b>		<b>0.00</b>	<b>0.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>8</b>	<b>470.00</b>		<b>200.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
<b>Varsam. din sect. de functionare</b>	<b>37.02.04</b>	<b>9</b>	<b>470.00</b>		<b>200.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
<b>II. VENITURI DIN CAPITAL</b>	<b>00.15</b>	<b>10</b>	<b>109.00</b>		<b>0.00</b>	<b>0.00</b>	<b>109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din valorificarea unor bunuri</b>	<b>39.02</b>	<b>11</b>	<b>109.00</b>		<b>0.00</b>	<b>0.00</b>	<b>109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din valorificarea unor bunuri ale institutiilor publice</b>	<b>39.02.01</b>	<b>12</b>	<b>20.00</b>		<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din vanzarea unor bunuri apartinand domeniului privat</b>	<b>39.02.07</b>	<b>13</b>	<b>89.00</b>		<b>0.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>14</b>	<b>4,767.00</b>		<b>440.00</b>	<b>2,621.00</b>	<b>1,706.00</b>	<b>0.00</b>	<b>409.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>15</b>	<b>4,767.00</b>		<b>440.00</b>	<b>2,621.00</b>	<b>1,706.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>16</b>	<b>3,705.00</b>		<b>440.00</b>	<b>2,621.00</b>	<b>644.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Planuri si regulamente de urbanism</b>	<b>42.02.05</b>	<b>17</b>	<b>10.00</b>		<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Subventii pentru finantarea programului national de dezvoltare locala</b>	<b>42.02.65</b>	<b>18</b>	<b>855.00</b>		<b>430.00</b>	<b>425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Alocari de sume din PNRR aferente asistentei financiare nerambursabile</b>	<b>42.02.88</b>	<b>19</b>	<b>2,196.00</b>		<b>0.00</b>	<b>2,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fonduri externe nerambursabile</b>	<b>42.02.88.01</b>	<b>20</b>	<b>1,845.00</b>		<b>0.00</b>	<b>1,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				ESTIMARI					
			TOTAL	din care credite bugetare singure planor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2024	Estimate 2025	Estimate 2026	Estimate 2027		
Sume aferente TVA	42.02.88.03	21	351.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabilitii de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR	42.02.90	22	644.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	23	541.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.90.03	24	103.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>25</b>	<b>1,062.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,062.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume primite de la AFM pentru investitii	43.02.44	26	999.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR	43.02.31	27	63.00	0.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b>	<b>48.02</b>	<b>28</b>	<b>188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	29	188.00	0.00	0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	30	188.00	0.00	0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI CHELTUIELI CURENTE</b>	<b>00</b>	<b>1</b>	<b>5,997.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>2,891.00</b>	<b>2,026.00</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>
<b>TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</b>	<b>01</b>	<b>2</b>	<b>2,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,196.00</b>	<b>644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fonduri europene nerambursabile	60.01	4	2,386.00	0.00	0.00	1,845.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	5	454.00	0.00	0.00	351.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>6</b>	<b>3,157.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>695.00</b>	<b>1,382.00</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>7</b>	<b>3,157.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>695.00</b>	<b>1,382.00</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	8	3,157.00	0.00	1,080.00	695.00	1,382.00	0.00	460.00	460.00	460.00	460.00	460.00	0.00
Construcii	71.01.01	9	2,186.00	0.00	510.00	304.00	1,372.00	0.00	450.00	450.00	450.00	450.00	450.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	10	760.00	0.00	563.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	11	201.00	0.00	7.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	12	10.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>5,997.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>2,891.00</b>	<b>2,026.00</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credit bugete singuri plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2024	Estimate 2025	Estimate 2026	Estimate 2027			
													TOTAL	TRIM I	TRIM II
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>59.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	4	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	10.00	10.00	10.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	10.00	10.00	10.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	6	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	10.00	10.00	10.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	7	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	10.00	10.00	10.00	0.00	
Constructii	71.01.01	8	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	10.00	10.00	10.00	0.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	
<i>Din Total Capital:</i>															
Autoritati executive si legislative	51.02.01	10	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	10.00	10.00	10.00	0.00	
Autoritati executive	51.02.01.03	11	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	10.00	10.00	10.00	0.00	
<b>Partea a III-a CHELTUIELI SOCIALE-CULTURALE</b>	<b>64.02</b>	<b>12</b>	<b>1,345.00</b>	<b>0.00</b>	<b>307.00</b>	<b>244.00</b>	<b>794.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	
<b>Invatamant</b>	<b>65.02</b>	<b>13</b>	<b>1,024.00</b>	<b>0.00</b>	<b>200.00</b>	<b>30.00</b>	<b>794.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	14	1,024.00	0.00	200.00	30.00	794.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00	
CHELTUIELI CURENTE	01	15	644.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	16	644.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fonduri europene nerambursabile	60.01	17	541.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume aferente TVA	60.03	18	103.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	19	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	20	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	21	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00	
Constructii	71.01.01	22	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00	
<i>Din Total Capital:</i>															
Invatamant prescolar si primar	65.02.03	23	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Invatamant prescolar	65.02.03.01	24	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Invatamant secundar	65.02.04	25	824.00	0.00	0.00	30.00	794.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00	
Invatamant secundar inferior	65.02.04.01	26	824.00	0.00	0.00	30.00	794.00	0.00	50.00	50.00	50.00	50.00	50.00	0.00	
<b>Sanatate</b>	<b>66.02</b>	<b>27</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	28	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	29	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	30	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				ESTIMARI					
			TOTAL	din care credit bugetare destinate singurii plator/resurse	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2024	Estimate 2025	Estimate 2026	Estimate 2027		
Active fixe (inclusiv reparatii capitale)	71.01	31	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroctica si alte active corporale	71.01.03	32	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Alte cheltuieli in domeniul sanatatii	66.02.50	33	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	34	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>35</b>	<b>314.00</b>	<b>0.00</b>	<b>100.00</b>	<b>214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	36	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	37	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	38	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	39	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	40	120.00	0.00	100.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroctica si alte active corporale	71.01.03	41	194.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	42	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	43	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>44</b>	<b>4,183.00</b>	<b>0.00</b>	<b>583.00</b>	<b>2,477.00</b>	<b>1,123.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>45</b>	<b>4,079.00</b>	<b>0.00</b>	<b>573.00</b>	<b>2,477.00</b>	<b>1,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	46	4,079.00	0.00	573.00	2,477.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	01	47	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	48	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	49	1,845.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	50	351.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	51	1,883.00	0.00	573.00	281.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	52	1,883.00	0.00	573.00	281.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	53	1,883.00	0.00	573.00	281.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00
Construcții	71.01.01	54	1,243.00	0.00	110.00	104.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	55	640.00	0.00	463.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Iluminat public si electrificari rurale	70.02.06	56	1,173.00	0.00	40.00	104.00	1,029.00	0.00	0.00	150.00	150.00	150.00	150.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii planului resurse	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2024	Estimate 2025	Estimate 2026	Estimate 2027

Alte servicii en domeniile locuintelor, serviciilor si dezvoltari comunale 70.02.50 57 2,906.00 0.00 533.00 2,373.00 0.00 50.00 50.00 50.00 0.00

<b>Protectia mediului</b>	<b>74.02</b>	<b>58</b>	<b>104.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>94.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	59	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	61	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	62	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
Construcții	71.01.01	63	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capital:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	64	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>65</b>	<b>410.00</b>	<b>0.00</b>	<b>190.00</b>	<b>170.00</b>	<b>50.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>
<b>Actiuni generale economice, comerciale si de munca</b>	<b>80.02</b>	<b>66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>

TOTAL CHELTUIELI	00	67	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	68	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	69	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Construcții	71.01.01	71	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capital:</i>												
Actiuni generale economice si comerciale	80.02.01	72	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	73	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00

<b>Transporturi</b>	<b>84.02</b>	<b>74</b>	<b>410.00</b>	<b>0.00</b>	<b>190.00</b>	<b>170.00</b>	<b>50.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	75	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	76	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	77	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	78	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00
Construcții	71.01.01	79	400.00	0.00	190.00	170.00	40.00	0.00	100.00	100.00	100.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	80	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	81	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00
Drumuri si poduri	84.02.03.01	82	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00

<b>EXCEDENT</b>	<b>98</b>	<b>83</b>	<b>-440.00</b>	<b>0.00</b>	<b>-440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-----------------	-----------	-----------	----------------	-------------	----------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------

