

**RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2023
SURSA A
Sectiunea de functionare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
TOTAL VENITURI	V	1	7,538.00		2,666.00	2,591.00	1,632.00	649.00	7,754.00	7,685.00	7,647.00	0.00	
VENITURI PROPRII		2	5,382.00		2,113.00	2,034.00	974.00	261.00	5,526.00	5,535.00	5,550.00	0.00	
I. VENITURI CURENTE		3	7,083.00		2,486.00	2,491.00	1,632.00	474.00	7,299.00	7,230.00	7,192.00	0.00	
A. VENITURI FISCALE		4	6,863.00		2,386.00	2,541.00	1,467.00	469.00	6,669.00	6,600.00	6,562.00	0.00	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL		5	1,914.00		633.00	617.00	453.00	211.00	2,028.00	2,037.00	2,052.00	0.00	
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE		6	9.00		1.00	1.00	7.00	0.00	3.00	3.00	3.00	0.00	
Impozit pe venit	03.02	7	9.00		1.00	1.00	7.00	0.00	3.00	3.00	3.00	0.00	
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	9.00		1.00	1.00	7.00	0.00	3.00	3.00	3.00	0.00	
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE		9	1,905.00		632.00	616.00	446.00	211.00	2,025.00	2,034.00	2,049.00	0.00	
Cote si sume defalcate din impozitul pe venit	04.02	10	1,905.00		632.00	616.00	446.00	211.00	2,025.00	2,034.00	2,049.00	0.00	
Cote defalcate din impozitul pe venit	04.02.01	11	847.00		302.00	240.00	270.00	35.00	1,840.00	1,840.00	1,840.00	0.00	
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	308.00		130.00	76.00	76.00	26.00	185.00	194.00	209.00	0.00	
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	750.00		200.00	300.00	100.00	150.00	0.00	0.00	0.00	0.00	
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,340.00		1,034.00	1,089.00	197.00	20.00	2,435.00	2,435.00	2,435.00	0.00	
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,340.00		1,034.00	1,089.00	197.00	20.00	2,435.00	2,435.00	2,435.00	0.00	
Impozit pe cladiri	07.02.01	16	2,124.00		914.00	1,049.00	156.00	5.00	2,210.00	2,210.00	2,210.00	0.00	
Impozit pe cladiri persoane fizice	07.02.01.01	17	90.00		35.00	25.00	25.00	5.00	90.00	90.00	90.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii planilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
Impozit pe cladiri persoane juridice	07.02.01.02	18	2,034.00		879.00	1,024.00	131.00	0.00	2,120.00	2,120.00	2,120.00	0.00	
Impozit pe terenuri	07.02.02	19	175.00		100.00	30.00	30.00	15.00	185.00	185.00	185.00	0.00	
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	55.00	55.00	55.00	0.00	
Impozit pe terenuri persoane juridice	07.02.02.02	21	75.00		50.00	10.00	10.00	5.00	80.00	80.00	80.00	0.00	
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00	
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	40.00	40.00	40.00	0.00	
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	2,559.00		689.00	825.00	812.00	233.00	2,176.00	2,098.00	2,045.00	0.00	
Sume defalcate din TVA	11.02	25	2,171.00		573.00	727.00	658.00	213.00	1,833.00	1,755.00	1,702.00	0.00	
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,291.00		309.00	531.00	451.00	0.00	1,358.00	1,363.00	1,369.00	0.00	
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	880.00		264.00	196.00	207.00	213.00	475.00	392.00	333.00	0.00	
Taxe pe servicii specifice	15.02	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	386.00		115.00	97.00	154.00	20.00	341.00	341.00	341.00	0.00	
Taxa asupra mijloacelor de transport	16.02.02	31	215.00		80.00	64.00	51.00	20.00	220.00	220.00	220.00	0.00	
Taxa asupra mijloacelor de transport deținute de persoane fizice	16.02.02.01	32	150.00		50.00	39.00	46.00	15.00	150.00	150.00	150.00	0.00	
Taxa asupra mijloacelor de transport deținute de persoane juridice	16.02.02.02	33	65.00		30.00	25.00	5.00	5.00	70.00	70.00	70.00	0.00	
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	160.00		30.00	30.00	100.00	0.00	110.00	110.00	110.00	0.00	
Alte taxe pe utilizarea bunurilor	16.02.50	35	11.00		5.00	3.00	3.00	0.00	11.00	11.00	11.00	0.00	
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00	
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00	
Alte impozite si taxe	18.02.50	38	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00	
C. VENITURI NEFISCALE	00.12	39	220.00		100.00	-50.00	165.00	5.00	630.00	630.00	630.00	0.00	
C1. VENITURI DIN PROPRIETATE	00.13	40	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00	
Venituri din proprietate	30.02	41	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00	
Venituri din concesiuni si inchirieri	30.02.05	42	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00	
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00	
Alte venituri din proprietate	30.02.50	44	20.00		10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00	
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	-250.00		-110.00	-205.00	60.00	5.00	160.00	160.00	160.00	0.00	
Amenzi, penalitati si confiscari	35.02	46	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00	
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante			TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
				00	01	10								
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	120.00			50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00	
Diverse venituri	36.02	49	106.00	0.00	2,666.00	40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00	
Taxe speciale	36.02.06	50	100.00	0.00	7,543.04	40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00	
Transferuri voluntare, altele decat subventiile	37.02	51	-470.00	0.00	2,433.04	-200.00	-270.00	0.00	0.00	-60.00	-60.00	-60.00	0.00	
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	52	-470.00	0.00	2,292.04	-200.00	-270.00	0.00	0.00	-60.00	-60.00	-60.00	0.00	
IV. SUBVENTII	00.17	53	455.00	0.00	2,066.04	180.00	100.00	0.00	175.00	455.00	455.00	455.00	0.00	
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	54	455.00	0.00	7.00	180.00	100.00	0.00	175.00	455.00	455.00	455.00	0.00	
Subventii de la bugetul de stat	42.02	55	455.00	0.00	2,666.00	180.00	100.00	0.00	175.00	455.00	455.00	455.00	0.00	
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petroliferi	42.02.34	56	215.00	0.00	2,591.00	40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00	
Subvenții compensare creșteri neprevizionate combustibili	42.02.32	57	240.00	0.00	1,637.04	140.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00	
TOTAL CHELTUIELI	00	1	7,538.00	0.00	2,666.00	2,591.00	1,632.00	649.00	7,754.00	7,685.00	7,647.00	7,647.00	0.00	
CHELTUIELI CURENTE	01	2	7,543.04	0.00	2,666.00	2,591.00	1,637.04	649.00	7,754.00	7,685.00	7,647.00	7,647.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,433.04	0.00	700.00	1,009.00	533.04	191.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	
Cheltuieli salariale in bani	10.01	4	2,292.04	0.00	609.00	978.00	524.04	181.00	2,183.00	2,183.00	2,183.00	2,183.00	0.00	
Salarii de baza	10.01.01	5	2,066.04	0.00	521.00	900.00	465.04	180.00	1,962.00	1,962.00	1,962.00	1,962.00	0.00	
Alte sporuri	10.01.06	6	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	7.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	70.00	0.00	
Indemnizatii de hrana	10.01.17	8	129.00	0.00	41.00	56.00	32.00	0.00	144.00	144.00	144.00	144.00	0.00	
Alte drepturi salariale in bani	10.01.30	9	30.00	0.00	20.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in natura	10.02	10	92.00	0.00	75.00	7.00	6.00	4.00	90.00	90.00	90.00	90.00	0.00	
Transportul la si de la locul de munca	10.02.05	11	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	30.00	0.00	
Tichete de vacanta	10.02.06	12	62.00	0.00	62.00	0.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00	
Contributii	10.03	13	49.00	0.00	16.00	24.00	3.00	6.00	47.00	47.00	47.00	47.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	14	49.00	0.00	16.00	24.00	3.00	6.00	47.00	47.00	47.00	47.00	0.00	
TITLUL II BUNURI SI SERVICII	20	15	3,308.00	0.00	1,392.00	998.00	805.00	113.00	3,600.00	3,531.00	3,493.00	3,493.00	0.00	
Bunuri si servicii	20.01	16	1,246.00	0.00	562.00	372.00	276.00	36.00	1,185.00	1,185.00	1,185.00	1,185.00	0.00	
Furnituri de birou	20.01.01	17	20.00	0.00	5.00	4.00	10.00	1.00	14.00	14.00	14.00	14.00	0.00	
Materialie pentru curatenie	20.01.02	18	20.00	0.00	7.00	7.00	5.00	1.00	20.00	20.00	20.00	20.00	0.00	
Incalziri, Iluminat si forta motrica	20.01.03	19	211.00	0.00	88.00	80.00	40.00	3.00	233.00	233.00	233.00	233.00	0.00	
Apa, canal si salubritate	20.01.04	20	340.00	0.00	181.00	96.00	63.00	0.00	263.00	263.00	263.00	263.00	0.00	
Carburanti si lubrifianti	20.01.05	21	50.00	0.00	15.00	15.00	10.00	10.00	100.00	100.00	100.00	100.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2024	Estimate 2025	Estimate 2026	Estimate 2027	
Piese de schimb	20.01.06	22	100.00	0.00	35.00	45.00	19.00	1.00	50.00	50.00	50.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	33.00	23.00	23.00	10.00	89.00	89.00	89.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	24	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	116.00	0.00	38.00	32.00	36.00	10.00	116.00	116.00	116.00	0.00	
Reparatii curente	20.02	26	325.00	0.00	155.00	160.00	10.00	0.00	35.00	35.00	35.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	27	139.00	0.00	36.00	98.00	5.00	0.00	51.00	51.00	51.00	0.00	
Alte obiecte de inventar	20.05.30	28	139.00	0.00	36.00	98.00	5.00	0.00	51.00	51.00	51.00	0.00	
Deplasari, detasari, transferari	20.06	29	17.00	0.00	7.00	7.00	3.00	0.00	21.00	21.00	21.00	0.00	
Deplasari interne, detasari, transferari	20.06.01	30	17.00	0.00	7.00	7.00	3.00	0.00	21.00	21.00	21.00	0.00	
Carti, publicatii si materiale documentare	20.11	31	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Pregatire profesionala	20.13	32	16.00	0.00	6.00	6.00	3.00	1.00	16.00	16.00	16.00	0.00	
Protectia muncii	20.14	33	23.00	0.00	7.00	7.00	5.00	4.00	23.00	23.00	23.00	0.00	
Alte cheltuieli	20.30	34	1,541.00	0.00	618.00	348.00	503.00	72.00	2,268.00	2,199.00	2,161.00	0.00	
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00	
Prime de asigurare non-viata	20.30.03	36	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,503.00	0.00	596.00	341.00	496.00	70.00	2,230.00	2,161.00	2,123.00	0.00	
TITLUL IV SUBVENTII	40	38	330.00	0.00	165.00	125.00	20.00	20.00	330.00	330.00	330.00	0.00	
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	39	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00	
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	40.20	40	200.00	0.00	100.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00	
TITLUL V FONDURI DE REZERVA	50	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI locale	51	43	420.00	0.00	130.00	150.00	70.00	70.00	420.00	420.00	420.00	0.00	
ALE ADMINISTRATIEI PUBLICE													
Transferuri curente	51.01	44	420.00	0.00	130.00	150.00	70.00	70.00	420.00	420.00	420.00	0.00	
Transferuri catre institutii publice	51.01.01	45	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00	
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	
Transferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	47	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00	
Trans acordate in baza contr de part sau asociere	51.01.70	48	34.00	0.00	4.00	10.00	10.00	10.00	682.00	682.00	682.00	0.00	
TITLUL IX ASISTENTA SOCIALA	57	49	697.00	0.00	174.00	199.00	149.00	175.00	682.00	682.00	682.00	0.00	
Burse	59.01	50	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00	
Ajutoare sociale	57.02	51	697.00	0.00	174.00	199.00	149.00	175.00	682.00	682.00	682.00	0.00	

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			TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Ajutoare sociale in numerar	57.02.01	52	679.00	0.00	165.00	190.00	149.00	175.00	664.00	664.00	664.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XI ALTE CHELTUIELI	59	54	330.00	0.00	80.00	110.00	60.00	80.00	377.00	377.00	377.00	0.00
Asociatii si fundatii	59.11	55	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	56	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	57	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	58	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	59	-5.04	0.00	0.00	0.00	-5.04	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	7,538.00	0.00	2,666.00	2,591.00	1,632.00	649.00	7,754.00	7,685.00	7,647.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,396.00	0.00	805.00	832.00	539.00	220.00	2,416.00	2,416.00	2,416.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,368.00	0.00	777.00	832.00	539.00	220.00	2,391.00	2,391.00	2,391.00	0.00
TOTAL CHELTUIELI	00	4	2,368.00	0.00	777.00	832.00	539.00	220.00	2,391.00	2,391.00	2,391.00	0.00
CHELTUIELI CURENTE	01	5	2,369.55	0.00	777.00	832.00	540.55	220.00	2,391.00	2,391.00	2,391.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,478.55	0.00	416.00	595.00	310.55	157.00	1,404.00	1,404.00	1,404.00	0.00
Cheltuieli salariale in bani	10.01	7	1,423.55	0.00	382.00	580.00	310.55	151.00	1,352.00	1,352.00	1,352.00	0.00
Salarii de baza	10.01.01	8	1,291.55	0.00	320.00	543.00	278.55	150.00	1,215.00	1,215.00	1,215.00	0.00
Alte sporuri	10.01.06	9	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Indemnizatii platile unor persoane din afara unitatii	10.01.12	10	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	11	45.00	0.00	15.00	15.00	15.00	0.00	60.00	60.00	60.00	0.00
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	20.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Cheltuieli salariale in natura	10.02	13	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	14	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	15	29.00	0.00	8.00	15.00	0.00	6.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	29.00	0.00	8.00	15.00	0.00	6.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	791.00	0.00	331.00	207.00	210.00	43.00	887.00	887.00	887.00	0.00
Bunuri si servicii	20.01	18	297.00	0.00	117.00	77.00	67.00	36.00	333.00	333.00	333.00	0.00
Furnituri de birou	20.01.01	19	16.00	0.00	3.00	3.00	9.00	1.00	10.00	10.00	10.00	0.00
Material pentru curatenie	20.01.02	20	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	21	78.00	0.00	30.00	30.00	15.00	3.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	22	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	23	10.00	0.00	0.00	0.00	0.00	10.00	60.00	60.00	60.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Piese de schimb	20.01.06	24	40.00	0.00	0.00	30.00	5.00	4.00	1.00	20.00	20.00	20.00	20.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	0.00	30.00	20.00	20.00	10.00	80.00	80.00	80.00	80.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	60.00	0.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	60.00	0.00	
Reparatii curente	20.02	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	28	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00	
Alte obiecte de inventar	20.05.30	29	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00	
Deplasari, detasari, transferari	20.06	30	7.00	0.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	7.00	0.00	
Deplasari interne, detasari, transferari	20.06.01	31	7.00	0.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	7.00	0.00	
Pregatire profesionala	20.13	32	10.00	0.00	0.00	4.00	4.00	1.00	1.00	10.00	10.00	10.00	10.00	0.00	
Protectia muncii	20.14	33	20.00	0.00	0.00	6.00	6.00	4.00	4.00	20.00	20.00	20.00	20.00	0.00	
Alte cheltuieli	20.30	34	437.00	0.00	0.00	181.00	117.00	137.00	2.00	477.00	477.00	477.00	477.00	0.00	
Reclama si publicitate	20.30.01	35	25.00	0.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	25.00	0.00	
Prime de asigurare non-viata	20.30.03	36	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	37	410.00	0.00	0.00	170.00	110.00	130.00	0.00	450.00	450.00	450.00	450.00	0.00	
TITLUL XI ALTE CHELTUIELI	59	38	100.00	0.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	100.00	0.00	
Asociatii si fundatii	59.11	39	100.00	0.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	100.00	0.00	
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	40	-1.55	0.00	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	41	-1.55	0.00	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	42	-1.55	0.00	0.00	0.00	0.00	-1.55	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>															
Autoritati executive si legislative	51.02.01	43	2,368.00	0.00	0.00	777.00	832.00	539.00	220.00	2,391.00	2,391.00	2,391.00	2,391.00	0.00	
Autoritati executive	51.02.01.03	44	2,368.00	0.00	0.00	777.00	832.00	539.00	220.00	2,391.00	2,391.00	2,391.00	2,391.00	0.00	
Alte servicii publice generale	54.02	45	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00	
TOTAL CHELTUIELI	00	46	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00	
CHELTUIELI CURENTE	01	47	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00	
TITLUL V FONDURI DE REZERVA	50	48	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	49	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00	

Din Total Capitol:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI												
			TOTAL	din care credite bugetare destinate siruparii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027												
Fond de rezerva bugetara la dispozitia autoritatilor locale													54.02.05	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei													56.02	51	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI													00	52	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE													01	53	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE													51	54	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente													51.01	55	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap													51.01.15	56	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:																								
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana													56.02.07	57	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA													59.02	58	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
Ordine publica si siguranta nationala													61.02	59	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
TOTAL CHELTUIELI													00	60	302.00	0.00	131.00	79.00	62.42	30.00	270.00	270.00	270.00	0.00
CHELTUIELI CURENTE													01	61	302.42	0.00	131.00	79.00	62.42	30.00	270.00	270.00	270.00	0.00
TITLUL I CHELTUIELI DE PERSONAL													10	62	77.42	0.00	26.00	19.00	22.42	10.00	58.00	58.00	58.00	0.00
Cheltuieli salariale in bani													10.01	63	73.42	0.00	23.00	18.00	22.42	10.00	54.00	54.00	54.00	0.00
Salarii de baza													10.01.01	64	58.42	0.00	21.00	16.00	11.42	10.00	50.00	50.00	50.00	0.00
Indemnizatii de hrana													10.01.17	65	5.00	0.00	2.00	2.00	1.00	0.00	4.00	4.00	4.00	0.00
Alte drepturi salariale in bani													10.01.30	66	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura													10.02	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta													10.02.06	68	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii													10.03	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca													10.03.07	70	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII													20	71	225.00	0.00	105.00	60.00	40.00	20.00	212.00	212.00	212.00	0.00
Bunuri de natura obiectelor de inventar													20.05	72	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar													20.05.30	73	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari													20.06	74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari													20.06.01	75	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli													20.30	76	225.00	0.00	105.00	60.00	40.00	20.00	205.00	205.00	205.00	0.00
Prime de asigurare non-viata													20.30.03	77	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii													20.30.30	78	220.00	0.00	100.00	60.00	40.00	20.00	200.00	200.00	200.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027		
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	79	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	80	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	81	-0.42	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total/Capitol:</i>														
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	82	172.00	0.00	81.00	49.00	32.00	10.00	170.00	170.00	170.00	170.00	170.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	83	130.00	0.00	50.00	30.00	30.00	20.00	100.00	100.00	100.00	100.00	100.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	84	3,154.00	0.00	989.00	1,147.00	639.00	379.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	0.00
Invatamant	65.02	85	865.00	0.00	260.00	329.00	262.00	14.00	860.00	860.00	860.00	860.00	860.00	0.00
TOTAL CHELTUIELI	00	86	865.00	0.00	260.00	329.00	262.00	14.00	860.00	860.00	860.00	860.00	860.00	0.00
CHELTUIELI CURENTE	01	87	866.45	0.00	260.00	329.00	263.45	14.00	860.00	860.00	860.00	860.00	860.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	88	98.45	0.00	34.00	24.00	26.45	14.00	88.00	88.00	88.00	88.00	88.00	0.00
Cheltuieli salariale in bani	10.01	89	64.45	0.00	17.00	17.00	20.45	10.00	55.00	55.00	55.00	55.00	55.00	0.00
Salarii de baza	10.01.01	90	59.45	0.00	15.00	15.00	19.45	10.00	50.00	50.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	91	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	92	32.00	0.00	15.00	7.00	6.00	4.00	32.00	32.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca	10.02.05	93	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	94	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00
Contributii	10.03	95	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	96	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	97	501.00	0.00	167.00	186.00	148.00	0.00	458.00	458.00	458.00	458.00	458.00	0.00
Bunuri si servicii	20.01	98	319.00	0.00	106.00	134.00	79.00	0.00	288.00	288.00	288.00	288.00	288.00	0.00
Furnituri de birou	20.01.01	99	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie	20.01.02	100	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	101	130.00	0.00	55.00	50.00	25.00	0.00	130.00	130.00	130.00	130.00	130.00	0.00
Apa, canal si salubritate	20.01.04	102	10.00	0.00	4.00	4.00	2.00	0.00	9.00	9.00	9.00	9.00	9.00	0.00
Carburanti si lubrifianti	20.01.05	103	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	104	60.00	0.00	5.00	40.00	15.00	0.00	30.00	30.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	105	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	9.00	9.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare singure plătitor resanate	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027			
													TOTAL	0.00	18.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	106	56.00	0.00	18.00	17.00	21.00	0.00	56.00	56.00	56.00	0.00			
Reparatii curente	20.02	107	25.00	0.00	5.00	10.00	10.00	0.00	15.00	15.00	15.00	0.00			
Bunuri de natura obiectelor de inventar	20.05	108	29.00	0.00	10.00	14.00	5.00	0.00	20.00	20.00	20.00	0.00			
Alte obiecte de inventar	20.05.30	109	29.00	0.00	10.00	14.00	5.00	0.00	20.00	20.00	20.00	0.00			
Deplasari, detasari, transferari	20.06	110	10.00	0.00	4.00	4.00	2.00	0.00	12.00	12.00	12.00	0.00			
Deplasari interne, detasari, transferari	20.06.01	111	10.00	0.00	4.00	4.00	2.00	0.00	12.00	12.00	12.00	0.00			
Carti, publicatii si materiale documentare	20.11	112	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00			
Pregatire profesionala	20.13	113	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00			
Protectia muncii	20.14	114	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00			
Alte cheltuieli	20.14	115	108.00	0.00	38.00	21.00	49.00	0.00	113.00	113.00	113.00	0.00			
Prime de asigurare non-viata	20.30.03	116	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	117	105.00	0.00	35.00	21.00	49.00	0.00	110.00	110.00	110.00	0.00			
TITLUL IX ASISTENTA SOCIALA	20.30.30	118	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00			
Ajutoare sociale	57.02	119	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00			
Ajutoare sociale in numerar	57.02.01	120	109.00	0.00	30.00	30.00	49.00	0.00	109.00	109.00	109.00	0.00			
Tichete de cresta si tichete sociale pentru gradinita	57.02.03	121	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00			
TITLUL XI ALTE CHELTUIELI	59	122	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00			
Burse	59.01	123	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00			
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	124	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00			
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	125	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00			
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	126	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00			
<i>Din Total Capitol:</i>															
Invatamant secundar	65.02.04	127	558.00	0.00	162.00	208.00	175.00	13.00	530.00	530.00	530.00	0.00			
Invatamant secundar inferior	65.02.04.01	128	558.00	0.00	162.00	208.00	175.00	13.00	530.00	530.00	530.00	0.00			
Invatamant prescolar si primar	65.02.03	129	187.00	0.00	58.00	81.00	47.00	1.00	210.00	210.00	210.00	0.00			
Invatamant prescolar	65.02.03.01	130	38.00	0.00	20.00	14.00	3.00	1.00	38.00	38.00	38.00	0.00			
Alte cheltuieli en domeniul envatamantului	65.02.50	131	120.00	0.00	40.00	40.00	40.00	0.00	120.00	120.00	120.00	0.00			
Invatamant primar	65.02.03.02	132	149.00	0.00	38.00	67.00	44.00	0.00	172.00	172.00	172.00	0.00			
Cultura, recreere si religie	67.02	133	638.00	0.00	218.00	170.00	90.00	160.00	626.00	626.00	626.00	0.00			
TOTAL CHELTUIELI	00	134	638.00	0.00	218.00	170.00	90.00	160.00	626.00	626.00	626.00	0.00			
CHELTUIELI CURENTE	01	135	638.00	0.00	218.00	170.00	90.00	160.00	626.00	626.00	626.00	0.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL II BUNURI SI SERVICII	20	136	168.00	0.00	68.00	30.00	30.00	40.00	156.00	156.00	156.00	0.00
Bunuri si servicii	20.01	137	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	138	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	139	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	140	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	141	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	142	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	143	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	144	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Transferuri curente	51.01	145	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Transferuri catre institutii publice	51.01.01	146	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
TITLUL XI ALTE CHELTUIELI	59	147	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Sustinerea cultelor	59.12	148	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	149	405.00	0.00	145.00	140.00	60.00	60.00	383.00	383.00	383.00	0.00
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	150	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Camine culturale	67.02.03.07	151	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Alte servicii culturale	67.02.03.30	152	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	153	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	154	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	155	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	156	1,651.00	0.00	511.00	648.00	287.00	205.00	1,639.00	1,639.00	1,639.00	0.00
TOTAL CHELTUIELI	00	157	1,651.00	0.00	511.00	648.00	287.00	205.00	1,639.00	1,639.00	1,639.00	0.00
CHELTUIELI CURENTE	01	158	1,651.17	0.00	511.00	648.00	287.17	205.00	1,639.00	1,639.00	1,639.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	159	714.17	0.00	204.00	353.00	157.17	0.00	714.00	714.00	714.00	0.00
Cheltuieli salariale in bani	10.01	160	670.17	0.00	170.00	346.00	154.17	0.00	670.00	670.00	670.00	0.00
Salarii de baza	10.01.01	161	600.17	0.00	150.00	311.00	139.17	0.00	600.00	600.00	600.00	0.00
Indemnizate de hrana	10.01.17	162	70.00	0.00	20.00	35.00	15.00	0.00	70.00	70.00	70.00	0.00
Cheltuieli salariale in natura	10.02	163	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	164	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	165	14.00	0.00	4.00	7.00	3.00	0.00	14.00	14.00	14.00	0.00
Contributia asiguratorie pentru munca	10.03.07	166	14.00	0.00	4.00	7.00	3.00	0.00	14.00	14.00	14.00	0.00
TITLUL IV SUBVENTII	40	167	330.00	0.00	165.00	125.00	20.00	20.00	330.00	330.00	330.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante			TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2024	Estimate 2025	Estimate 2026	Estimate 2027
				0.00	65.00	25.00								
Subventii pentru acoperirea diferentelor de pret si tarify	40.03	168	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	90.00	0.00	
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	169	200.00	0.00	100.00	100.00	0.00	0.00	240.00	240.00	240.00	240.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	170	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	40.00	0.00	
Transferuri curente	51.01	171	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	40.00	0.00	
Transferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	172	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00	
Trans acordate in baza contr de part sau asociere	51.01.70	173	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
TITLUL IX ASISTENTA SOCIALA	57	174	570.00	0.00	135.00	160.00	100.00	175.00	555.00	555.00	555.00	555.00	0.00	
Ajutoare sociale	57.02	175	570.00	0.00	135.00	160.00	100.00	175.00	555.00	555.00	555.00	555.00	0.00	
Ajutoare sociale in numerar	57.02.01	176	570.00	0.00	135.00	160.00	100.00	175.00	555.00	555.00	555.00	555.00	0.00	
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	177	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	178	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	179	-0.17	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>														
Asistenta sociala in caz de boli si invaliditati	68.02.05	180	1,014.00	0.00	284.00	503.00	227.00	0.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	
Asistenta sociala in caz de invaliditate	68.02.05.02	181	1,014.00	0.00	284.00	503.00	227.00	0.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	
Ajutoare pentru unitati medico-sociale	68.02.12	182	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00	
Prevenirea excluderii sociale	68.02.15	183	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	225.00	0.00	
Ajutor social	68.02.15.01	184	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	225.00	0.00	
Ajutoare sociale	68.02.15.01.1	185	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00	
Ajutoare sociale	68.02.15.01.2	186	215.00	0.00	40.00	0.00	0.00	175.00	215.00	215.00	215.00	215.00	0.00	
Ajutoare incalzire	68.02.15.01.3	187	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00	
Ajutoare incalzire primarie	68.02.15.01.3	187	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	188	414.00	0.00	179.00	145.00	60.00	30.00	360.00	360.00	360.00	360.00	0.00	
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	189	414.00	0.00	179.00	145.00	60.00	30.00	360.00	360.00	360.00	360.00	0.00	
Partea a IV-a-SERVICIUL SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	190	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	1,610.00	0.00	
Locuinte, servicii si dezvoltare publica	70.02	191	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	1,610.00	0.00	
TOTAL CHELTUIELI	00	192	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	1,610.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare desinate singurei plajlor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2024	Estimate 2025	Estimate 2026	Estimate 2027	
				01	20	20.01	20.01.03									20.01.04
CHELTUIELI CURENTE	01	193	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	0.00				
TITLUL II BUNURI SI SERVICII	20	194	1,088.00	0.00	523.00	345.00	220.00	0.00	1,717.00	1,648.00	1,610.00	0.00				
Bunuri si servicii	20.01	195	626.00	0.00	335.00	161.00	130.00	0.00	560.00	560.00	560.00	0.00				
Incalzit, Iluminat si forta motrica	20.01.03	196	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00				
Apa, canal si salubritate	20.01.04	197	326.00	0.00	175.00	91.00	60.00	0.00	250.00	250.00	250.00	0.00				
Materiale si prestari de servicii cu caracter functional	20.01.09	198	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00				
Bunuri de natura obiectelor de inventar	20.05	199	89.00	0.00	5.00	84.00	0.00	0.00	5.00	5.00	5.00	0.00				
Alte obiecte de inventar	20.05.30	200	89.00	0.00	5.00	84.00	0.00	0.00	5.00	5.00	5.00	0.00				
Alte cheltuieli	20.30	201	373.00	0.00	183.00	100.00	90.00	0.00	1,152.00	1,083.00	1,045.00	0.00				
Prime de asigurare non-viata	20.30.03	202	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	203	370.00	0.00	180.00	100.00	90.00	0.00	1,149.00	1,080.00	1,042.00	0.00				
<i>Din Total Capitol:</i>																
Iluminat public si electrificari rurale	70.02.06	204	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00				
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	205	788.00	0.00	363.00	275.00	150.00	0.00	1,417.00	1,348.00	1,310.00	0.00				
Partea a V-a ACTIVUNI ECONOMICE	79.02	206	598.00	0.00	218.00	188.00	172.00	20.00	226.00	226.00	226.00	0.00				
Activuni generale economice, comerciale si de munca	80.02	207	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00				
TOTAL CHELTUIELI	00	208	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00				
CHELTUIELI CURENTE	01	209	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00				
TITLUL II BUNURI SI SERVICII	20	210	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00				
Alte cheltuieli	20.30	211	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	212	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00				
<i>Din Total Capitol:</i>																
Activuni generale economice si comerciale	80.02.01	213	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00				
Prevenire si combatere inundatii si gheturi	80.02.01.06	214	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00				
Combustibili si energie	81.02	215	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00				
TOTAL CHELTUIELI	00	216	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00				
CHELTUIELI CURENTE	01	217	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00				
TITLUL II BUNURI SI SERVICII	20	218	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00				
Alte cheltuieli	20.30	219	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	220	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00				
<i>Din Total Capitol:</i>																
Alte cheltuieli privind combustibili si energia	81.02.50	221	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00				

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027			
Agricultura, silvicultura, piscicultura si vanatoare	83.02	222	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	126.00	0.00	
TOTAL CHELTUIELI	00	223	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	126.00	0.00	
CHELTUIELI CURENTE	01	224	131.45	0.00	40.00	38.00	33.45	20.00	126.00	126.00	126.00	126.00	126.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	225	64.45	0.00	20.00	18.00	16.45	10.00	56.00	56.00	56.00	56.00	56.00	0.00	
Cheltuieli salariale in bani	10.01	226	60.45	0.00	17.00	17.00	16.45	10.00	52.00	52.00	52.00	52.00	52.00	0.00	
Salarii de baza	10.01.01	227	56.45	0.00	15.00	15.00	16.45	10.00	47.00	47.00	47.00	47.00	47.00	0.00	
Indemnizatie de hrana	10.01.17	228	4.00	0.00	2.00	2.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	
Cheltuieli salariale in natura	10.02	229	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	
Tichete de vacanta	10.02.06	230	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	
Contributii	10.03	231	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	232	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII	20	233	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	70.00	70.00	0.00	
Alte cheltuieli	20.30	234	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	70.00	70.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	235	67.00	0.00	20.00	20.00	17.00	10.00	70.00	70.00	70.00	70.00	70.00	0.00	
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	236	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	237	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	238	-1.45	0.00	0.00	0.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>															
Agricultura	83.02.03	239	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	126.00	0.00	
Alte cheltuieli en domeniul agriculturii	83.02.03.30	240	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	126.00	126.00	0.00	
Transporturi	84.02	241	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI	00	242	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI CURENTE	01	243	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	244	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Reparatii curente	20.02	245	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>															
Transport rutier	84.02.03	246	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Drumuri si poduri	84.02.03.01	247	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
EXCEDENT	98	248	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



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