

RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2023
SURSA A
Sectionea de dezvoltare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
TOTAL VENITURI	V	1	5,557.00		640.00	2,891.00	2,026.00	0.00	460.00	460.00	460.00	0.00	
VENITURI PROPRII	49.90	2	132.00		0.00	0.00	132.00	0.00	0.00	0.00	0.00	0.00	
I. VENITURI CURENTE	00.02	3	493.00		200.00	270.00	23.00	0.00	60.00	60.00	60.00	0.00	
C. VENITURI NEFISCALE	00.12	4	493.00		200.00	270.00	23.00	0.00	60.00	60.00	60.00	0.00	
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	493.00		200.00	270.00	23.00	0.00	60.00	60.00	60.00	0.00	
Diverse venituri	36.02	6	23.00		0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	
Alte ven pt fin sec dezv	36.02.47	7	23.00		0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	
Transferuri voluntare, altele decat subventiile	37.02	8	470.00		200.00	270.00	0.00	0.00	60.00	60.00	60.00	0.00	
Varsam din sect. de functionare	37.02.04	9	470.00		200.00	270.00	0.00	0.00	60.00	60.00	60.00	0.00	
II. VENITURI DIN CAPITAL	00.15	10	109.00		0.00	0.00	109.00	0.00	0.00	0.00	0.00	0.00	
Venituri din valorificarea unor bunuri	39.02	11	109.00		0.00	0.00	109.00	0.00	0.00	0.00	0.00	0.00	
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	12	20.00		0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	13	89.00		0.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	
IV. SUBVENTII	00.17	14	4,767.00		440.00	2,621.00	1,706.00	0.00	400.00	400.00	400.00	0.00	
SUBVENTII DE LA ALTE NIVELLE ALE ADMINISTRATIEI PUBLICE	00.18	15	4,767.00		440.00	2,621.00	1,706.00	0.00	400.00	400.00	400.00	0.00	
Subventii de la bugetul de stat	42.02	16	3,705.00		440.00	2,621.00	644.00	0.00	400.00	400.00	400.00	0.00	
Planuri si regulamente de urbanism	42.02.05	17	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	18	855.00		430.00	425.00	0.00	0.00	400.00	400.00	400.00	0.00	
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	19	2,196.00		0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fonduri externe nerambursabile	42.02.88.01	20	1,845.00		0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027		
Sume aferente TVA	42.02.88.03	21	351.00		0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de catre responsabili de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR	42.02.90	22	644.00		0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	23	541.00		0.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.90.03	24	103.00		0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la alte administratii	43.02	25	1,062.00		0.00	0.00	1,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la AFM pentru investitii	43.02.44	26	999.00		0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR	43.02.31	27	63.00		0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	28	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	29	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	30	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	5,997.00	0.00	1,080.00	2,891.00	2,026.00	0.00	460.00	460.00	460.00	460.00	460.00	0.00
CHELTUIELI CURENTE	01	2	2,840.00	0.00	0.00	2,196.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	3	2,840.00	0.00	0.00	2,196.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	4	2,386.00	0.00	0.00	1,845.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	5	454.00	0.00	0.00	351.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	6	3,157.00	0.00	1,080.00	695.00	1,382.00	0.00	460.00	460.00	460.00	460.00	460.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	7	3,157.00	0.00	1,080.00	695.00	1,382.00	0.00	460.00	460.00	460.00	460.00	460.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	8	3,157.00	0.00	1,080.00	695.00	1,382.00	0.00	460.00	460.00	460.00	460.00	460.00	0.00
Constructii	71.01.01	9	2,186.00	0.00	510.00	304.00	1,372.00	0.00	450.00	450.00	450.00	450.00	450.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	10	760.00	0.00	563.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birou si alte active corporale	71.01.03	11	201.00	0.00	7.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	12	10.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	C	1	5,997.00	0.00	1,080.00	2,891.00	2,026.00	0.00	460.00	460.00	460.00	460.00	460.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	59.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii plebei restante			TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
				0.00	0.00	0.00								
Autoritati publice si actiuni externe	51.02	3	59.00	0.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00	
TOTAL CHELTUIELI	00	4	59.00	0.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	59.00	0.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	6	59.00	0.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	7	59.00	0.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00	
Constructii	71.01.01	8	59.00	0.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capital:</i>														
Autoritati executive si legislative	51.02.01	10	59.00	0.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00	
Autoritati executive	51.02.01.03	11	59.00	0.00	0.00	0.00	0.00	59.00	0.00	10.00	10.00	10.00	0.00	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	12	1,345.00	0.00	307.00	244.00	794.00	0.00	50.00	50.00	50.00	50.00	0.00	
Invatamant	65.02	13	1,024.00	0.00	200.00	30.00	794.00	0.00	50.00	50.00	50.00	50.00	0.00	
TOTAL CHELTUIELI	00	14	1,024.00	0.00	200.00	30.00	794.00	0.00	50.00	50.00	50.00	50.00	0.00	
CHELTUIELI CURENTE	01	15	644.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	16	644.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fonduri europene nerambursabile	60.01	17	541.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume aferente TVA	60.03	18	103.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	19	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	50.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	20	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	50.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	21	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	50.00	0.00	
Constructii	71.01.01	22	380.00	0.00	200.00	30.00	150.00	0.00	50.00	50.00	50.00	50.00	0.00	
<i>Din Total Capital:</i>														
Invatamant prescolar si primar	65.02.03	23	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Invatamant prescolar	65.02.03.01	24	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Invatamant secundar	65.02.04	25	824.00	0.00	0.00	30.00	794.00	0.00	50.00	50.00	50.00	50.00	0.00	
Invatamant secundar inferior	65.02.04.01	26	824.00	0.00	0.00	30.00	794.00	0.00	50.00	50.00	50.00	50.00	0.00	
Sanatate	66.02	27	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI	00	28	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	29	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	30	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027			
Active fixe (inclusiv reparatii capitale)	71.01	31	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birouica si alte active corporale	71.01.03	32	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Alte cheltuieli in domeniul sanatatii	66.02.50	33	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	34	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.02	35	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	36	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	37	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	38	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	39	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	40	120.00	0.00	100.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birouica si alte active corporale	71.01.03	41	194.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50	42	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	43	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	44	4,183.00	0.00	583.00	2,477.00	1,123.00	0.00	0.00	0.00	250.00	250.00	250.00	250.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	45	4,079.00	0.00	573.00	2,477.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00
TOTAL CHELTUIELI	00	46	4,079.00	0.00	573.00	2,477.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	01	47	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	48	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	49	1,845.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	50	351.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	51	1,883.00	0.00	573.00	281.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	52	1,883.00	0.00	573.00	281.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	53	1,883.00	0.00	573.00	281.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	54	1,243.00	0.00	110.00	104.00	1,029.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	55	640.00	0.00	463.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Iluminat public si electrificari rurale	70.02.06	56	1,173.00	0.00	40.00	104.00	1,029.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	0.00

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			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027												
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale													70.02.50	57	2,906.00	0.00	533.00	2,373.00	0.00	50.00	50.00	50.00	0.00	
Protectia mediului													74.02	58	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	59	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00												
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00												
TITLUL XV ACTIVE NEFINANCIARE	71	61	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00												
Active fixe (inclusiv reparatii capitale)	71.01	62	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00												
Constructii	71.01.01	63	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00												
<i>Din Total Capital:</i>																								
Canalizarea si tratarea apelor reziduale	74.02.06	64	104.00	0.00	10.00	0.00	94.00	0.00	50.00	50.00	50.00	0.00												
Partea a V-a ACTIUNI ECONOMICE	79.02	65	410.00	0.00	190.00	170.00	50.00	0.00	150.00	150.00	150.00	0.00												
Actiuni generale economice, comerciale si de munca	80.02	66	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00												
TOTAL CHELTUIELI	00	67	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00												
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	68	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00												
TITLUL XV ACTIVE NEFINANCIARE	71	69	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00												
Active fixe (inclusiv reparatii capitale)	71.01	70	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00												
Constructii	71.01.01	71	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00												
<i>Din Total Capital:</i>																								
Actiuni generale economice si comerciale	80.02.01	72	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00												
Prevenire si combatere inundatii si gheturi	80.02.01.06	73	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00												
Transporturi	84.02	74	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00												
TOTAL CHELTUIELI	00	75	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00												
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	76	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00												
TITLUL XV ACTIVE NEFINANCIARE	71	77	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00												
Active fixe (inclusiv reparatii capitale)	71.01	78	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00												
Constructii	71.01.01	79	400.00	0.00	190.00	170.00	40.00	0.00	100.00	100.00	100.00	0.00												
Alte active fixe (inclusiv reparatii capitale)	71.01.30	80	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00												
<i>Din Total Capital:</i>																								
Transport rutier	84.02.03	81	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00												
Dranuri si poduri	84.02.03.01	82	410.00	0.00	190.00	170.00	50.00	0.00	100.00	100.00	100.00	0.00												
EXCEDENT	98	83	-440.00	0.00	-440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												



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