

**RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2023
SURSA A**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TOTAL VENITURI	V	1	12,236.00		3,306.00	5,482.00	2,799.00	649.00	8,214.00	8,145.00	8,107.00	0.00
VENITURI PROPRII	49.90	2	5,299.00		2,113.00	2,034.00	891.00	261.00	5,526.00	5,535.00	5,550.00	0.00
I. VENITURI CURENTE	00.02	3	7,470.00		2,686.00	2,761.00	1,549.00	474.00	7,359.00	7,290.00	7,252.00	0.00
A. VENITURI FISCALE	00.03	4	6,757.00		2,386.00	2,541.00	1,361.00	469.00	6,669.00	6,600.00	6,562.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,908.00		633.00	617.00	447.00	211.00	2,028.00	2,037.00	2,052.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozit pe venit	03.02	7	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,905.00		632.00	616.00	446.00	211.00	2,025.00	2,034.00	2,049.00	0.00
Cote și sume defalcate din impozitul pe venit	04.02	10	1,905.00		632.00	616.00	446.00	211.00	2,025.00	2,034.00	2,049.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	847.00		302.00	240.00	270.00	35.00	1,840.00	1,840.00	1,840.00	0.00
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	12	308.00		130.00	76.00	76.00	26.00	185.00	194.00	209.00	0.00
Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	13	750.00		200.00	300.00	100.00	150.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,240.00		1,034.00	1,089.00	97.00	20.00	2,435.00	2,435.00	2,435.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,240.00		1,034.00	1,089.00	97.00	20.00	2,435.00	2,435.00	2,435.00	0.00
Impozit pe cladiri	07.02.01	16	2,024.00		914.00	1,049.00	56.00	5.00	2,210.00	2,210.00	2,210.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	90.00		35.00	25.00	25.00	5.00	90.00	90.00	90.00	0.00

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Impozit pe cladiri persoane juridice	07.02.01.02	18	1,934.00		879.00	1,024.00	31.00	0.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe terenuri	07.02.02	19	175.00		100.00	30.00	30.00	15.00	185.00	185.00	185.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	55.00	55.00	55.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	75.00		50.00	10.00	10.00	5.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	40.00	40.00	40.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	2,559.00		689.00	825.00	812.00	233.00	2,176.00	2,098.00	2,045.00	0.00
Sume defalcate din TVA	11.02	25	2,171.00		573.00	727.00	658.00	213.00	1,833.00	1,755.00	1,702.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,291.00		309.00	531.00	451.00	0.00	1,358.00	1,363.00	1,369.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	880.00		264.00	196.00	207.00	213.00	475.00	392.00	333.00	0.00
Taxe pe servicii specifice	15.02	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	386.00		115.00	97.00	154.00	20.00	341.00	341.00	341.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	215.00		80.00	64.00	51.00	20.00	220.00	220.00	220.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	150.00		50.00	39.00	46.00	15.00	150.00	150.00	150.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	65.00		30.00	25.00	5.00	5.00	70.00	70.00	70.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	160.00		30.00	30.00	100.00	0.00	110.00	110.00	110.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	11.00		5.00	3.00	3.00	0.00	11.00	11.00	11.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Alte impozite si taxe	18.02.50	38	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
C. VENITURI NEFISCALE	00.12	39	713.00		300.00	220.00	188.00	5.00	690.00	690.00	690.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00
Venituri din proprietate	30.02	41	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din proprietate	30.02.50	44	20.00		10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	243.00		90.00	65.00	83.00	5.00	220.00	220.00	220.00	0.00
Amenzi, penalitati si confiscari	35.02	46	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00

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Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Diverse venituri	36.02	49	123.00		40.00	35.00	43.00	5.00	100.00	100.00	100.00	0.00
Taxe speciale	36.02.06	50	100.00		40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00
Alte ven pt fin sec dezv	36.02.47	51	23.00		0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	52	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	53	-470.00		-200.00	-270.00	0.00	0.00	-60.00	-60.00	-60.00	0.00
Varsam.din sect. de functionare	37.02.04	54	470.00		200.00	270.00	0.00	0.00	60.00	60.00	60.00	0.00
IV. SUBVENTII	00.17	55	4,578.00		620.00	2,721.00	1,062.00	175.00	855.00	855.00	855.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	56	4,578.00		620.00	2,721.00	1,062.00	175.00	855.00	855.00	855.00	0.00
Subventii de la bugetul de stat	42.02	57	3,516.00		620.00	2,721.00	0.00	175.00	855.00	855.00	855.00	0.00
A. DE CAPITAL	00.19	58	225.00		50.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Planuri si regulamente de urbanism	42.02.05	59	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenþii pentru acordarea ajutorului pentru încălzirea locuinþei cu lemne, cărbuni, combustibili petrolieri	42.02.34	60	215.00		40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Subventii compensare cresteri neprevizionate combustibil	42.02.32	61	240.00		140.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	62	855.00		430.00	425.00	0.00	0.00	400.00	400.00	400.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	63	2,196.00		0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	64	1,845.00		0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	65	351.00		0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.02	66	1,062.00		0.00	0.00	1,062.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la AFM pentru investitii	43.02.44	67	999.00		0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR	43.02.31	68	63.00		0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	69	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	70	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	71	188.00		0.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	12,676.00	0.00	3,746.00	5,482.00	2,799.00	649.00	8,214.00	8,145.00	8,107.00	0.00

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CHELTUIELI CURENTE	01	2	9,628.00	0.00	2,666.00	4,787.00	1,526.00	649.00	7,754.00	7,685.00	7,647.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,411.00	0.00	694.00	1,008.00	518.00	191.00	2,320.00	2,320.00	2,320.00	0.00
Cheltuieli salariale in bani	10.01	4	2,270.00	0.00	603.00	977.00	509.00	181.00	2,183.00	2,183.00	2,183.00	0.00
Salarii de baza	10.01.01	5	2,043.00	0.00	515.00	899.00	449.00	180.00	1,962.00	1,962.00	1,962.00	0.00
Alte sporuri	10.01.06	6	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	8	130.00	0.00	41.00	56.00	33.00	0.00	144.00	144.00	144.00	0.00
Alte drepturi salariale in bani	10.01.30	9	30.00	0.00	20.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	92.00	0.00	75.00	7.00	6.00	4.00	90.00	90.00	90.00	0.00
Transportul la si de la locul de munca	10.02.05	11	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	12	62.00	0.00	62.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Contributii	10.03	13	49.00	0.00	16.00	24.00	3.00	6.00	47.00	47.00	47.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	49.00	0.00	16.00	24.00	3.00	6.00	47.00	47.00	47.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	3,239.00	0.00	1,398.00	999.00	729.00	113.00	3,600.00	3,531.00	3,493.00	0.00
Bunuri si servicii	20.01	16	1,223.00	0.00	562.00	356.00	269.00	36.00	1,185.00	1,185.00	1,185.00	0.00
Furnituri de birou	20.01.01	17	14.00	0.00	5.00	4.00	4.00	1.00	14.00	14.00	14.00	0.00
Materiale pentru curatenie	20.01.02	18	20.00	0.00	7.00	7.00	5.00	1.00	20.00	20.00	20.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	221.00	0.00	93.00	85.00	40.00	3.00	233.00	233.00	233.00	0.00
Apa, canal si salubritate	20.01.04	20	313.00	0.00	176.00	75.00	62.00	0.00	263.00	263.00	263.00	0.00
Carburanti si lubrifianti	20.01.05	21	50.00	0.00	15.00	15.00	10.00	10.00	100.00	100.00	100.00	0.00
Piese de schimb	20.01.06	22	100.00	0.00	35.00	45.00	19.00	1.00	50.00	50.00	50.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	33.00	23.00	23.00	10.00	89.00	89.00	89.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	116.00	0.00	38.00	32.00	36.00	10.00	116.00	116.00	116.00	0.00
Reparatii curente	20.02	26	325.00	0.00	155.00	160.00	10.00	0.00	35.00	35.00	35.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	155.00	0.00	41.00	114.00	0.00	0.00	51.00	51.00	51.00	0.00
Alte obiecte de inventar	20.05.30	28	155.00	0.00	41.00	114.00	0.00	0.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	31	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	32	16.00	0.00	6.00	6.00	3.00	1.00	16.00	16.00	16.00	0.00
Protectia muncii	20.14	33	23.00	0.00	7.00	7.00	5.00	4.00	23.00	23.00	23.00	0.00
Alte cheltuieli	20.30	34	1,475.00	0.00	618.00	348.00	437.00	72.00	2,268.00	2,199.00	2,161.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00

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Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,437.00	0.00	596.00	341.00	430.00	70.00	2,230.00	2,161.00	2,123.00	0.00
TITLUL IV SUBVENTII	40	38	330.00	0.00	165.00	125.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	39	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	40	200.00	0.00	100.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL V FONDURI DE REZERVA	50	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	43	420.00	0.00	130.00	150.00	70.00	70.00	420.00	420.00	420.00	0.00
Transferuri curente	51.01	44	420.00	0.00	130.00	150.00	70.00	70.00	420.00	420.00	420.00	0.00
Transferuri catre institutii publice	51.01.01	45	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	47	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	48	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	49	677.00	0.00	174.00	199.00	129.00	175.00	682.00	682.00	682.00	0.00
Burse	59.01	50	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00
Ajutoare sociale	57.02	51	677.00	0.00	174.00	199.00	129.00	175.00	682.00	682.00	682.00	0.00
Ajutoare sociale in numerar	57.02.01	52	659.00	0.00	165.00	190.00	129.00	175.00	664.00	664.00	664.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XI ALTE CHELTUIELI	59	54	330.00	0.00	80.00	110.00	60.00	80.00	377.00	377.00	377.00	0.00
Asociatii si fundatii	59.11	55	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	56	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	57	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	58	1,845.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	59	351.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	3,048.00	0.00	1,080.00	695.00	1,273.00	0.00	460.00	460.00	460.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	61	3,048.00	0.00	1,080.00	695.00	1,273.00	0.00	460.00	460.00	460.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	62	3,048.00	0.00	1,080.00	695.00	1,273.00	0.00	460.00	460.00	460.00	0.00
Constructii	71.01.01	63	2,087.00	0.00	510.00	304.00	1,273.00	0.00	450.00	450.00	450.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	64	760.00	0.00	563.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	65	201.00	0.00	7.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Alte active fixe (inclusiv reparatii capitale)	71.01.30	66	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	C	1	12,676.00	0.00	3,746.00	5,482.00	2,799.00	649.00	8,214.00	8,145.00	8,107.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,310.00	0.00	805.00	832.00	453.00	220.00	2,426.00	2,426.00	2,426.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,282.00	0.00	777.00	832.00	453.00	220.00	2,401.00	2,401.00	2,401.00	0.00
TOTAL CHELTUIELI	00	4	2,282.00	0.00	777.00	832.00	453.00	220.00	2,401.00	2,401.00	2,401.00	0.00
CHELTUIELI CURENTE	01	5	2,282.00	0.00	777.00	832.00	453.00	220.00	2,401.00	2,401.00	2,401.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,477.00	0.00	416.00	595.00	309.00	157.00	1,404.00	1,404.00	1,404.00	0.00
Cheltuieli salariale in bani	10.01	7	1,422.00	0.00	382.00	580.00	309.00	151.00	1,352.00	1,352.00	1,352.00	0.00
Salarii de baza	10.01.01	8	1,290.00	0.00	320.00	543.00	277.00	150.00	1,215.00	1,215.00	1,215.00	0.00
Alte sporuri	10.01.06	9	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	11	45.00	0.00	15.00	15.00	15.00	0.00	60.00	60.00	60.00	0.00
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	13	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	14	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	15	29.00	0.00	8.00	15.00	0.00	6.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	29.00	0.00	8.00	15.00	0.00	6.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	705.00	0.00	331.00	207.00	124.00	43.00	887.00	887.00	887.00	0.00
Bunuri si servicii	20.01	18	291.00	0.00	117.00	77.00	61.00	36.00	333.00	333.00	333.00	0.00
Furnituri de birou	20.01.01	19	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Materiale pentru curatenie	20.01.02	20	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	21	78.00	0.00	30.00	30.00	15.00	3.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	22	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	23	10.00	0.00	0.00	0.00	0.00	10.00	60.00	60.00	60.00	0.00
Piese de schimb	20.01.06	24	40.00	0.00	30.00	5.00	4.00	1.00	20.00	20.00	20.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	30.00	20.00	20.00	10.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	27	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	29	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	30	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	32	10.00	0.00	4.00	4.00	1.00	1.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	33	20.00	0.00	6.00	6.00	4.00	4.00	20.00	20.00	20.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Alte cheltuieli	20.30	34	357.00	0.00	181.00	117.00	57.00	2.00	477.00	477.00	477.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	330.00	0.00	170.00	110.00	50.00	0.00	450.00	450.00	450.00	0.00
TITLUL XI ALTE CHELTUIELI	59	38	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	39	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	40	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	41	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	42	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	43	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	44	2,282.00	0.00	777.00	832.00	453.00	220.00	2,401.00	2,401.00	2,401.00	0.00
Autoritati executive	51.02.01.03	45	2,282.00	0.00	777.00	832.00	453.00	220.00	2,401.00	2,401.00	2,401.00	0.00
Alte servicii publice generale	54.02	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	51	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	52	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	53	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	54	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	55	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente	51.01	56	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	57	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	58	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	59	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
Ordine publica si siguranta nationala	61.02	60	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
TOTAL CHELTUIELI	00	61	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
CHELTUIELI CURENTE	01	62	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	63	70.00	0.00	20.00	18.00	22.00	10.00	58.00	58.00	58.00	0.00
Cheltuieli salariale in bani	10.01	64	66.00	0.00	17.00	17.00	22.00	10.00	54.00	54.00	54.00	0.00
Salarii de baza	10.01.01	65	51.00	0.00	15.00	15.00	11.00	10.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	66	5.00	0.00	2.00	2.00	1.00	0.00	4.00	4.00	4.00	0.00
Alte drepturi salariale in bani	10.01.30	67	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	68	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	69	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	70	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	71	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	72	232.00	0.00	111.00	61.00	40.00	20.00	212.00	212.00	212.00	0.00
Bunuri de natura obiectelor de inventar	20.05	73	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	74	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	75	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	76	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	77	225.00	0.00	105.00	60.00	40.00	20.00	205.00	205.00	205.00	0.00
Prime de asigurare non-viata	20.30.03	78	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	79	220.00	0.00	100.00	60.00	40.00	20.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	80	172.00	0.00	81.00	49.00	32.00	10.00	170.00	170.00	170.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	81	130.00	0.00	50.00	30.00	30.00	20.00	100.00	100.00	100.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	82	3,675.00	0.00	1,296.00	1,391.00	609.00	379.00	3,175.00	3,175.00	3,175.00	0.00
Invatamant	65.02	83	1,085.00	0.00	460.00	359.00	252.00	14.00	910.00	910.00	910.00	0.00
TOTAL CHELTUIELI	00	84	1,085.00	0.00	460.00	359.00	252.00	14.00	910.00	910.00	910.00	0.00
CHELTUIELI CURENTE	01	85	855.00	0.00	260.00	329.00	252.00	14.00	860.00	860.00	860.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	86	90.00	0.00	34.00	24.00	18.00	14.00	88.00	88.00	88.00	0.00
Cheltuieli salariale in bani	10.01	87	56.00	0.00	17.00	17.00	12.00	10.00	55.00	55.00	55.00	0.00
Salarii de baza	10.01.01	88	51.00	0.00	15.00	15.00	11.00	10.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	89	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Cheltuieli salariale in natura	10.02	90	32.00	0.00	15.00	7.00	6.00	4.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca	10.02.05	91	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	92	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	93	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	94	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	95	498.00	0.00	167.00	186.00	145.00	0.00	458.00	458.00	458.00	0.00
Bunuri si servicii	20.01	96	318.00	0.00	106.00	134.00	78.00	0.00	288.00	288.00	288.00	0.00
Furnituri de birou	20.01.01	97	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie	20.01.02	98	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	99	130.00	0.00	55.00	50.00	25.00	0.00	130.00	130.00	130.00	0.00
Apa, canal si salubritate	20.01.04	100	9.00	0.00	4.00	4.00	1.00	0.00	9.00	9.00	9.00	0.00
Carburanti si lubrifianti	20.01.05	101	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	102	60.00	0.00	5.00	40.00	15.00	0.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	103	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	104	56.00	0.00	18.00	17.00	21.00	0.00	56.00	56.00	56.00	0.00
Reparatii curente	20.02	105	25.00	0.00	5.00	10.00	10.00	0.00	15.00	15.00	15.00	0.00
Bunuri de natura obiectelor de inventar	20.05	106	24.00	0.00	10.00	14.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	107	24.00	0.00	10.00	14.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	108	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Deplasari interne, detasari, transferari	20.06.01	109	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Carti, publicatii si materiale documentare	20.11	110	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	111	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Protectia muncii	20.14	112	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	113	109.00	0.00	38.00	21.00	50.00	0.00	113.00	113.00	113.00	0.00
Prime de asigurare non-viata	20.30.03	114	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	115	106.00	0.00	35.00	21.00	50.00	0.00	110.00	110.00	110.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	116	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00
Ajutoare sociale	57.02	117	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00
Ajutoare sociale in numerar	57.02.01	118	109.00	0.00	30.00	30.00	49.00	0.00	109.00	109.00	109.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	119	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XI ALTE CHELTUIELI	59	120	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00
Burse	59.01	121	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	122	230.00	0.00	200.00	30.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	123	230.00	0.00	200.00	30.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	124	230.00	0.00	200.00	30.00	0.00	0.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Constructii	71.01.01	125	230.00	0.00	200.00	30.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	126	387.00	0.00	258.00	81.00	47.00	1.00	210.00	210.00	210.00	0.00
Invatamant prescolar	65.02.03.01	127	238.00	0.00	220.00	14.00	3.00	1.00	38.00	38.00	38.00	0.00
Invatamant secundar	65.02.04	128	578.00	0.00	162.00	238.00	165.00	13.00	580.00	580.00	580.00	0.00
Invatamant secundar inferior	65.02.04.01	129	578.00	0.00	162.00	238.00	165.00	13.00	580.00	580.00	580.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	130	120.00	0.00	40.00	40.00	40.00	0.00	120.00	120.00	120.00	0.00
Invatamant primar	65.02.03.02	131	149.00	0.00	38.00	67.00	44.00	0.00	172.00	172.00	172.00	0.00
Sanatate	66.02	132	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	133	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	134	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	135	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	136	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	137	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniul sanatatii	66.02.50	138	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	139	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	140	638.00	0.00	218.00	170.00	90.00	160.00	626.00	626.00	626.00	0.00
TOTAL CHELTUIELI	00	141	638.00	0.00	218.00	170.00	90.00	160.00	626.00	626.00	626.00	0.00
CHELTUIELI CURENTE	01	142	638.00	0.00	218.00	170.00	90.00	160.00	626.00	626.00	626.00	0.00
TITLUL II BUNURI SI SERVICII	20	143	168.00	0.00	68.00	30.00	30.00	40.00	156.00	156.00	156.00	0.00
Bunuri si servicii	20.01	144	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	145	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	146	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	147	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	148	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	149	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	150	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	151	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Transferuri curente	51.01	152	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Transferuri catre institutii publice	51.01.01	153	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
TITLUL XI ALTE CHELTUIELI	59	154	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Sustinerea cultelor	59.12	155	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	156	405.00	0.00	145.00	140.00	60.00	60.00	383.00	383.00	383.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	157	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Camine culturale	67.02.03.07	158	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Alte servicii culturale	67.02.03.30	159	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	160	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	161	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	162	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	163	1,945.00	0.00	611.00	862.00	267.00	205.00	1,639.00	1,639.00	1,639.00	0.00
TOTAL CHELTUIELI	00	164	1,945.00	0.00	611.00	862.00	267.00	205.00	1,639.00	1,639.00	1,639.00	0.00
CHELTUIELI CURENTE	01	165	1,631.00	0.00	511.00	648.00	267.00	205.00	1,639.00	1,639.00	1,639.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	166	714.00	0.00	204.00	353.00	157.00	0.00	714.00	714.00	714.00	0.00
Cheltuieli salariale in bani	10.01	167	670.00	0.00	170.00	346.00	154.00	0.00	670.00	670.00	670.00	0.00
Salarii de baza	10.01.01	168	600.00	0.00	150.00	311.00	139.00	0.00	600.00	600.00	600.00	0.00
Indemnizatie de hrana	10.01.17	169	70.00	0.00	20.00	35.00	15.00	0.00	70.00	70.00	70.00	0.00
Cheltuieli salariale in natura	10.02	170	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	171	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	172	14.00	0.00	4.00	7.00	3.00	0.00	14.00	14.00	14.00	0.00
Contributia asiguratorie pentru munca	10.03.07	173	14.00	0.00	4.00	7.00	3.00	0.00	14.00	14.00	14.00	0.00
TITLUL IV SUBVENTII	40	174	330.00	0.00	165.00	125.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	175	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	176	200.00	0.00	100.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	177	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Transferuri curente	51.01	178	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	179	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	180	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	181	550.00	0.00	135.00	160.00	80.00	175.00	555.00	555.00	555.00	0.00
Ajutoare sociale	57.02	182	550.00	0.00	135.00	160.00	80.00	175.00	555.00	555.00	555.00	0.00
Ajutoare sociale in numerar	57.02.01	183	550.00	0.00	135.00	160.00	80.00	175.00	555.00	555.00	555.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	184	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL XV ACTIVE NEFINANCIARE	71	185	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	186	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	187	120.00	0.00	100.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	188	194.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	189	1,014.00	0.00	284.00	503.00	227.00	0.00	1,014.00	1,014.00	1,014.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	190	1,014.00	0.00	284.00	503.00	227.00	0.00	1,014.00	1,014.00	1,014.00	0.00
Ajutoare pentru unitati medico-sociale	68.02.12	191	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Prevenirea excluderii sociale	68.02.15	192	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	193	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	194	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	195	215.00	0.00	40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	196	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	197	708.00	0.00	279.00	359.00	40.00	30.00	360.00	360.00	360.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	198	708.00	0.00	279.00	359.00	40.00	30.00	360.00	360.00	360.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	199	5,321.00	0.00	1,106.00	2,822.00	1,393.00	0.00	1,967.00	1,898.00	1,860.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	200	5,267.00	0.00	1,096.00	2,822.00	1,349.00	0.00	1,917.00	1,848.00	1,810.00	0.00
TOTAL CHELTUIELI	00	201	5,267.00	0.00	1,096.00	2,822.00	1,349.00	0.00	1,917.00	1,848.00	1,810.00	0.00
CHELTUIELI CURENTE	01	202	3,384.00	0.00	523.00	2,541.00	320.00	0.00	1,717.00	1,648.00	1,610.00	0.00
TITLUL II BUNURI SI SERVICII	20	203	1,188.00	0.00	523.00	345.00	320.00	0.00	1,717.00	1,648.00	1,610.00	0.00
Bunuri si servicii	20.01	204	610.00	0.00	335.00	145.00	130.00	0.00	560.00	560.00	560.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	205	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	206	300.00	0.00	170.00	70.00	60.00	0.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	207	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00
Bunuri de natura obiectelor de inventar	20.05	208	105.00	0.00	5.00	100.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	209	105.00	0.00	5.00	100.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	210	473.00	0.00	183.00	100.00	190.00	0.00	1,152.00	1,083.00	1,045.00	0.00
Prime de asigurare non-viata	20.30.03	211	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	212	470.00	0.00	180.00	100.00	190.00	0.00	1,149.00	1,080.00	1,042.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	213	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	214	1,845.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	215	351.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	216	1,883.00	0.00	573.00	281.00	1,029.00	0.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	217	1,883.00	0.00	573.00	281.00	1,029.00	0.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	218	1,883.00	0.00	573.00	281.00	1,029.00	0.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	219	1,243.00	0.00	110.00	104.00	1,029.00	0.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	220	640.00	0.00	463.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	221	1,473.00	0.00	200.00	174.00	1,099.00	0.00	450.00	450.00	450.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	222	3,794.00	0.00	896.00	2,648.00	250.00	0.00	1,467.00	1,398.00	1,360.00	0.00
Protectia mediului	74.02	223	54.00	0.00	10.00	0.00	44.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	224	54.00	0.00	10.00	0.00	44.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	225	54.00	0.00	10.00	0.00	44.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	226	54.00	0.00	10.00	0.00	44.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	227	54.00	0.00	10.00	0.00	44.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	228	54.00	0.00	10.00	0.00	44.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	229	54.00	0.00	10.00	0.00	44.00	0.00	50.00	50.00	50.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	230	1,068.00	0.00	408.00	358.00	282.00	20.00	376.00	376.00	376.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	231	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
TOTAL CHELTUIELI	00	232	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
CHELTUIELI CURENTE	01	233	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	234	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	235	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	236	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	237	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	238	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	239	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	240	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	241	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	242	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Agricultura, silvicultura, piscicultura si vanatoare	83.02	243	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
TOTAL CHELTUIELI	00	244	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
CHELTUIELI CURENTE	01	245	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	246	60.00	0.00	20.00	18.00	12.00	10.00	56.00	56.00	56.00	0.00
Cheltuieli salariale in bani	10.01	247	56.00	0.00	17.00	17.00	12.00	10.00	52.00	52.00	52.00	0.00
Salarii de baza	10.01.01	248	51.00	0.00	15.00	15.00	11.00	10.00	47.00	47.00	47.00	0.00
Indemnizatie de hrana	10.01.17	249	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	250	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	251	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	252	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	253	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	254	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Alte cheltuieli	20.30	255	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	256	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	257	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	258	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
Transporturi	84.02	259	860.00	0.00	340.00	320.00	200.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	260	860.00	0.00	340.00	320.00	200.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	261	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	262	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	263	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	264	560.00	0.00	190.00	170.00	200.00	0.00	100.00	100.00	100.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	265	560.00	0.00	190.00	170.00	200.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	266	560.00	0.00	190.00	170.00	200.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	267	560.00	0.00	190.00	170.00	200.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	268	860.00	0.00	340.00	320.00	200.00	0.00	100.00	100.00	100.00	0.00
Drumuri si poduri	84.02.03.01	269	860.00	0.00	340.00	320.00	200.00	0.00	100.00	100.00	100.00	0.00
EXCEDENT	98	270	-440.00	0.00	-440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

