

**RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2023
SURSA A
Sectiunea de functionare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TOTAL VENITURI	V	1	7,432.00		2,666.00	2,591.00	1,526.00	649.00	7,754.00	7,685.00	7,647.00	0.00
VENITURI PROPRII	49.90	2	5,276.00		2,113.00	2,034.00	868.00	261.00	5,526.00	5,535.00	5,550.00	0.00
I. VENITURI CURENTE	00.02	3	6,977.00		2,486.00	2,491.00	1,526.00	474.00	7,299.00	7,230.00	7,192.00	0.00
A. VENITURI FISCALE	00.03	4	6,757.00		2,386.00	2,541.00	1,361.00	469.00	6,669.00	6,600.00	6,562.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,908.00		633.00	617.00	447.00	211.00	2,028.00	2,037.00	2,052.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozit pe venit	03.02	7	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozitul pe veniturile din transferul proprietăpilor imobiliare din patrimoniul personal	03.02.18	8	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,905.00		632.00	616.00	446.00	211.00	2,025.00	2,034.00	2,049.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,905.00		632.00	616.00	446.00	211.00	2,025.00	2,034.00	2,049.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	847.00		302.00	240.00	270.00	35.00	1,840.00	1,840.00	1,840.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	308.00		130.00	76.00	76.00	26.00	185.00	194.00	209.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	750.00		200.00	300.00	100.00	150.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,240.00		1,034.00	1,089.00	97.00	20.00	2,435.00	2,435.00	2,435.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,240.00		1,034.00	1,089.00	97.00	20.00	2,435.00	2,435.00	2,435.00	0.00
Impozit pe cladiri	07.02.01	16	2,024.00		914.00	1,049.00	56.00	5.00	2,210.00	2,210.00	2,210.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	90.00		35.00	25.00	25.00	5.00	90.00	90.00	90.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Impozit pe cladiri persoane juridice	07.02.01.02	18	1,934.00		879.00	1,024.00	31.00	0.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe terenuri	07.02.02	19	175.00		100.00	30.00	30.00	15.00	185.00	185.00	185.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	55.00	55.00	55.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	75.00		50.00	10.00	10.00	5.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	40.00	40.00	40.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	2,559.00		689.00	825.00	812.00	233.00	2,176.00	2,098.00	2,045.00	0.00
Sume defalcate din TVA	11.02	25	2,171.00		573.00	727.00	658.00	213.00	1,833.00	1,755.00	1,702.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,291.00		309.00	531.00	451.00	0.00	1,358.00	1,363.00	1,369.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	880.00		264.00	196.00	207.00	213.00	475.00	392.00	333.00	0.00
Taxe pe servicii specifice	15.02	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	386.00		115.00	97.00	154.00	20.00	341.00	341.00	341.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	215.00		80.00	64.00	51.00	20.00	220.00	220.00	220.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	150.00		50.00	39.00	46.00	15.00	150.00	150.00	150.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	65.00		30.00	25.00	5.00	5.00	70.00	70.00	70.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	160.00		30.00	30.00	100.00	0.00	110.00	110.00	110.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	11.00		5.00	3.00	3.00	0.00	11.00	11.00	11.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Alte impozite si taxe	18.02.50	38	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
C. VENITURI NEFISCALE	00.12	39	220.00		100.00	-50.00	165.00	5.00	630.00	630.00	630.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00
Venituri din proprietate	30.02	41	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din proprietate	30.02.50	44	20.00		10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	-250.00		-110.00	-205.00	60.00	5.00	160.00	160.00	160.00	0.00
Amenzi, penalitati si confiscari	35.02	46	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00

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Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Diverse venituri	36.02	49	100.00		40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00
Taxe speciale	36.02.06	50	100.00		40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	51	-470.00		-200.00	-270.00	0.00	0.00	-60.00	-60.00	-60.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	52	-470.00		-200.00	-270.00	0.00	0.00	-60.00	-60.00	-60.00	0.00
IV. SUBVENTII	00.17	53	455.00		180.00	100.00	0.00	175.00	455.00	455.00	455.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	54	455.00		180.00	100.00	0.00	175.00	455.00	455.00	455.00	0.00
Subventii de la bugetul de stat	42.02	55	455.00		180.00	100.00	0.00	175.00	455.00	455.00	455.00	0.00
A. DE CAPITAL	00.19	56	215.00		40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	57	215.00		40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Subventii compensare cresteri neprevizionate combustibil	42.02.32	58	240.00		140.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00

TOTAL CHELTUIELI	00	1	7,432.00	0.00	2,666.00	2,591.00	1,526.00	649.00	7,754.00	7,685.00	7,647.00	0.00
CHELTUIELI CURENTE	01	2	7,432.00	0.00	2,666.00	2,591.00	1,526.00	649.00	7,754.00	7,685.00	7,647.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,411.00	0.00	694.00	1,008.00	518.00	191.00	2,320.00	2,320.00	2,320.00	0.00
Cheltuieli salariale in bani	10.01	4	2,270.00	0.00	603.00	977.00	509.00	181.00	2,183.00	2,183.00	2,183.00	0.00
Salarii de baza	10.01.01	5	2,043.00	0.00	515.00	899.00	449.00	180.00	1,962.00	1,962.00	1,962.00	0.00
Alte sporuri	10.01.06	6	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	8	130.00	0.00	41.00	56.00	33.00	0.00	144.00	144.00	144.00	0.00
Alte drepturi salariale in bani	10.01.30	9	30.00	0.00	20.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	92.00	0.00	75.00	7.00	6.00	4.00	90.00	90.00	90.00	0.00
Transportul la si de la locul de munca	10.02.05	11	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	12	62.00	0.00	62.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Contributii	10.03	13	49.00	0.00	16.00	24.00	3.00	6.00	47.00	47.00	47.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	49.00	0.00	16.00	24.00	3.00	6.00	47.00	47.00	47.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	3,239.00	0.00	1,398.00	999.00	729.00	113.00	3,600.00	3,531.00	3,493.00	0.00
Bunuri si servicii	20.01	16	1,223.00	0.00	562.00	356.00	269.00	36.00	1,185.00	1,185.00	1,185.00	0.00
Furnituri de birou	20.01.01	17	14.00	0.00	5.00	4.00	4.00	1.00	14.00	14.00	14.00	0.00
Materiale pentru curatenie	20.01.02	18	20.00	0.00	7.00	7.00	5.00	1.00	20.00	20.00	20.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	19	221.00	0.00	93.00	85.00	40.00	3.00	233.00	233.00	233.00	0.00
Apa, canal si salubritate	20.01.04	20	313.00	0.00	176.00	75.00	62.00	0.00	263.00	263.00	263.00	0.00

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Carburanti si lubrifianti	20.01.05	21	50.00	0.00	15.00	15.00	10.00	10.00	100.00	100.00	100.00	0.00
Piese de schimb	20.01.06	22	100.00	0.00	35.00	45.00	19.00	1.00	50.00	50.00	50.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	33.00	23.00	23.00	10.00	89.00	89.00	89.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	116.00	0.00	38.00	32.00	36.00	10.00	116.00	116.00	116.00	0.00
Reparatii curente	20.02	26	325.00	0.00	155.00	160.00	10.00	0.00	35.00	35.00	35.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	155.00	0.00	41.00	114.00	0.00	0.00	51.00	51.00	51.00	0.00
Alte obiecte de inventar	20.05.30	28	155.00	0.00	41.00	114.00	0.00	0.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	31	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	32	16.00	0.00	6.00	6.00	3.00	1.00	16.00	16.00	16.00	0.00
Protectia muncii	20.14	33	23.00	0.00	7.00	7.00	5.00	4.00	23.00	23.00	23.00	0.00
Alte cheltuieli	20.30	34	1,475.00	0.00	618.00	348.00	437.00	72.00	2,268.00	2,199.00	2,161.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,437.00	0.00	596.00	341.00	430.00	70.00	2,230.00	2,161.00	2,123.00	0.00
TITLUL IV SUBVENTII	40	38	330.00	0.00	165.00	125.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	39	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	40	200.00	0.00	100.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL V FONDURI DE REZERVA	50	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	43	420.00	0.00	130.00	150.00	70.00	70.00	420.00	420.00	420.00	0.00
Transferuri curente	51.01	44	420.00	0.00	130.00	150.00	70.00	70.00	420.00	420.00	420.00	0.00
Transferuri catre institutii publice	51.01.01	45	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	47	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	48	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	49	677.00	0.00	174.00	199.00	129.00	175.00	682.00	682.00	682.00	0.00
Burse	59.01	50	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00

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Ajutoare sociale	57.02	51	677.00	0.00	174.00	199.00	129.00	175.00	682.00	682.00	682.00	0.00
Ajutoare sociale in numerar	57.02.01	52	659.00	0.00	165.00	190.00	129.00	175.00	664.00	664.00	664.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XI ALTE CHELTUIELI	59	54	330.00	0.00	80.00	110.00	60.00	80.00	377.00	377.00	377.00	0.00
Asociatii si fundatii	59.11	55	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	56	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
TOTAL CHELTUIELI	C	1	7,432.00	0.00	2,666.00	2,591.00	1,526.00	649.00	7,754.00	7,685.00	7,647.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,310.00	0.00	805.00	832.00	453.00	220.00	2,416.00	2,416.00	2,416.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,282.00	0.00	777.00	832.00	453.00	220.00	2,391.00	2,391.00	2,391.00	0.00
TOTAL CHELTUIELI	00	4	2,282.00	0.00	777.00	832.00	453.00	220.00	2,391.00	2,391.00	2,391.00	0.00
CHELTUIELI CURENTE	01	5	2,282.00	0.00	777.00	832.00	453.00	220.00	2,391.00	2,391.00	2,391.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,477.00	0.00	416.00	595.00	309.00	157.00	1,404.00	1,404.00	1,404.00	0.00
Cheltuieli salariale in bani	10.01	7	1,422.00	0.00	382.00	580.00	309.00	151.00	1,352.00	1,352.00	1,352.00	0.00
Salarii de baza	10.01.01	8	1,290.00	0.00	320.00	543.00	277.00	150.00	1,215.00	1,215.00	1,215.00	0.00
Alte sporuri	10.01.06	9	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	11	45.00	0.00	15.00	15.00	15.00	0.00	60.00	60.00	60.00	0.00
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	13	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	14	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	15	29.00	0.00	8.00	15.00	0.00	6.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	29.00	0.00	8.00	15.00	0.00	6.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	705.00	0.00	331.00	207.00	124.00	43.00	887.00	887.00	887.00	0.00
Bunuri si servicii	20.01	18	291.00	0.00	117.00	77.00	61.00	36.00	333.00	333.00	333.00	0.00
Furnituri de birou	20.01.01	19	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Materiale pentru curatenie	20.01.02	20	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	21	78.00	0.00	30.00	30.00	15.00	3.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	22	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	23	10.00	0.00	0.00	0.00	0.00	10.00	60.00	60.00	60.00	0.00
Piese de schimb	20.01.06	24	40.00	0.00	30.00	5.00	4.00	1.00	20.00	20.00	20.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	30.00	20.00	20.00	10.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	27	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Alte obiecte de inventar	20.05.30	29	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	30	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	32	10.00	0.00	4.00	4.00	1.00	1.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	33	20.00	0.00	6.00	6.00	4.00	4.00	20.00	20.00	20.00	0.00
Alte cheltuieli	20.30	34	357.00	0.00	181.00	117.00	57.00	2.00	477.00	477.00	477.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	330.00	0.00	170.00	110.00	50.00	0.00	450.00	450.00	450.00	0.00
TITLUL XI ALTE CHELTUIELI	59	38	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	39	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	40	2,282.00	0.00	777.00	832.00	453.00	220.00	2,391.00	2,391.00	2,391.00	0.00
Autoritati executive	51.02.01.03	41	2,282.00	0.00	777.00	832.00	453.00	220.00	2,391.00	2,391.00	2,391.00	0.00
Alte servicii publice generale	54.02	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	43	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	44	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	48	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	49	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	50	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	51	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente	51.01	52	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	53	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	54	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sîngerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	55	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
Ordine publica si siguranta nationala	61.02	56	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
TOTAL CHELTUIELI	00	57	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
CHELTUIELI CURENTE	01	58	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	59	70.00	0.00	20.00	18.00	22.00	10.00	58.00	58.00	58.00	0.00
Cheltuieli salariale in bani	10.01	60	66.00	0.00	17.00	17.00	22.00	10.00	54.00	54.00	54.00	0.00
Salarii de baza	10.01.01	61	51.00	0.00	15.00	15.00	11.00	10.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	62	5.00	0.00	2.00	2.00	1.00	0.00	4.00	4.00	4.00	0.00
Alte drepturi salariale in bani	10.01.30	63	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	64	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	65	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	66	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	67	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	68	232.00	0.00	111.00	61.00	40.00	20.00	212.00	212.00	212.00	0.00
Bunuri de natura obiectelor de inventar	20.05	69	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	70	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	71	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	72	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	73	225.00	0.00	105.00	60.00	40.00	20.00	205.00	205.00	205.00	0.00
Prime de asigurare non-viata	20.30.03	74	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	75	220.00	0.00	100.00	60.00	40.00	20.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	76	172.00	0.00	81.00	49.00	32.00	10.00	170.00	170.00	170.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	77	130.00	0.00	50.00	30.00	30.00	20.00	100.00	100.00	100.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	78	3,124.00	0.00	989.00	1,147.00	609.00	379.00	3,125.00	3,125.00	3,125.00	0.00
Invatamant	65.02	79	855.00	0.00	260.00	329.00	252.00	14.00	860.00	860.00	860.00	0.00
TOTAL CHELTUIELI	00	80	855.00	0.00	260.00	329.00	252.00	14.00	860.00	860.00	860.00	0.00
CHELTUIELI CURENTE	01	81	855.00	0.00	260.00	329.00	252.00	14.00	860.00	860.00	860.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	82	90.00	0.00	34.00	24.00	18.00	14.00	88.00	88.00	88.00	0.00
Cheltuieli salariale in bani	10.01	83	56.00	0.00	17.00	17.00	12.00	10.00	55.00	55.00	55.00	0.00
Salarii de baza	10.01.01	84	51.00	0.00	15.00	15.00	11.00	10.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	85	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Cheltuieli salariale in natura	10.02	86	32.00	0.00	15.00	7.00	6.00	4.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca	10.02.05	87	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	88	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	89	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	90	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	91	498.00	0.00	167.00	186.00	145.00	0.00	458.00	458.00	458.00	0.00
Bunuri si servicii	20.01	92	318.00	0.00	106.00	134.00	78.00	0.00	288.00	288.00	288.00	0.00
Furnituri de birou	20.01.01	93	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie	20.01.02	94	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	95	130.00	0.00	55.00	50.00	25.00	0.00	130.00	130.00	130.00	0.00
Apa, canal si salubritate	20.01.04	96	9.00	0.00	4.00	4.00	1.00	0.00	9.00	9.00	9.00	0.00
Carburanti si lubrifianti	20.01.05	97	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	98	60.00	0.00	5.00	40.00	15.00	0.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	99	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100	56.00	0.00	18.00	17.00	21.00	0.00	56.00	56.00	56.00	0.00
Reparatii curente	20.02	101	25.00	0.00	5.00	10.00	10.00	0.00	15.00	15.00	15.00	0.00
Bunuri de natura obiectelor de inventar	20.05	102	24.00	0.00	10.00	14.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	103	24.00	0.00	10.00	14.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	104	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Deplasari interne, detasari, transferari	20.06.01	105	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Carti, publicatii si materiale documentare	20.11	106	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	107	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Protectia muncii	20.14	108	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	109	109.00	0.00	38.00	21.00	50.00	0.00	113.00	113.00	113.00	0.00
Prime de asigurare non-viata	20.30.03	110	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	111	106.00	0.00	35.00	21.00	50.00	0.00	110.00	110.00	110.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	112	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00
Ajutoare sociale	57.02	113	127.00	0.00	39.00	39.00	49.00	0.00	127.00	127.00	127.00	0.00
Ajutoare sociale in numerar	57.02.01	114	109.00	0.00	30.00	30.00	49.00	0.00	109.00	109.00	109.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	115	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XI ALTE CHELTUIELI	59	116	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00
Burse	59.01	117	140.00	0.00	20.00	80.00	40.00	0.00	187.00	187.00	187.00	0.00
<i>Din Total Capitol:</i>												
Invatamant secundar	65.02.04	118	548.00	0.00	162.00	208.00	165.00	13.00	530.00	530.00	530.00	0.00
Invatamant secundar inferior	65.02.04.01	119	548.00	0.00	162.00	208.00	165.00	13.00	530.00	530.00	530.00	0.00
Invatamant prescolar si primar	65.02.03	120	187.00	0.00	58.00	81.00	47.00	1.00	210.00	210.00	210.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Invatamant prescolar	65.02.03.01	121	38.00	0.00	20.00	14.00	3.00	1.00	38.00	38.00	38.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	122	120.00	0.00	40.00	40.00	40.00	0.00	120.00	120.00	120.00	0.00
Invatamant primar	65.02.03.02	123	149.00	0.00	38.00	67.00	44.00	0.00	172.00	172.00	172.00	0.00
Cultura, recreere si religie	67.02	124	638.00	0.00	218.00	170.00	90.00	160.00	626.00	626.00	626.00	0.00
TOTAL CHELTUIELI	00	125	638.00	0.00	218.00	170.00	90.00	160.00	626.00	626.00	626.00	0.00
CHELTUIELI CURENTE	01	126	638.00	0.00	218.00	170.00	90.00	160.00	626.00	626.00	626.00	0.00
TITLUL II BUNURI SI SERVICII	20	127	168.00	0.00	68.00	30.00	30.00	40.00	156.00	156.00	156.00	0.00
Bunuri si servicii	20.01	128	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	129	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	130	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	131	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	132	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	133	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	134	163.00	0.00	63.00	30.00	30.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	135	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Transferuri curente	51.01	136	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Transferuri catre institutii publice	51.01.01	137	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
TITLUL XI ALTE CHELTUIELI	59	138	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Sustinerea cultelor	59.12	139	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	140	405.00	0.00	145.00	140.00	60.00	60.00	383.00	383.00	383.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	141	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Camine culturale	67.02.03.07	142	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00
Alte servicii culturale	67.02.03.30	143	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	144	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	145	143.00	0.00	43.00	30.00	30.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	146	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	147	1,631.00	0.00	511.00	648.00	267.00	205.00	1,639.00	1,639.00	1,639.00	0.00
TOTAL CHELTUIELI	00	148	1,631.00	0.00	511.00	648.00	267.00	205.00	1,639.00	1,639.00	1,639.00	0.00
CHELTUIELI CURENTE	01	149	1,631.00	0.00	511.00	648.00	267.00	205.00	1,639.00	1,639.00	1,639.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	150	714.00	0.00	204.00	353.00	157.00	0.00	714.00	714.00	714.00	0.00
Cheltuieli salariale in bani	10.01	151	670.00	0.00	170.00	346.00	154.00	0.00	670.00	670.00	670.00	0.00
Salarii de baza	10.01.01	152	600.00	0.00	150.00	311.00	139.00	0.00	600.00	600.00	600.00	0.00
Indemnizatie de hrana	10.01.17	153	70.00	0.00	20.00	35.00	15.00	0.00	70.00	70.00	70.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Cheltuieli salariale in natura	10.02	154	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	155	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	156	14.00	0.00	4.00	7.00	3.00	0.00	14.00	14.00	14.00	0.00
Contributia asiguratorie pentru munca	10.03.07	157	14.00	0.00	4.00	7.00	3.00	0.00	14.00	14.00	14.00	0.00
TITLUL IV SUBVENTII	40	158	330.00	0.00	165.00	125.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	159	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	160	200.00	0.00	100.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	161	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Transferuri curente	51.01	162	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	163	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	164	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	165	550.00	0.00	135.00	160.00	80.00	175.00	555.00	555.00	555.00	0.00
Ajutoare sociale	57.02	166	550.00	0.00	135.00	160.00	80.00	175.00	555.00	555.00	555.00	0.00
Ajutoare sociale in numerar	57.02.01	167	550.00	0.00	135.00	160.00	80.00	175.00	555.00	555.00	555.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	168	1,014.00	0.00	284.00	503.00	227.00	0.00	1,014.00	1,014.00	1,014.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	169	1,014.00	0.00	284.00	503.00	227.00	0.00	1,014.00	1,014.00	1,014.00	0.00
Ajutoare pentru unitati medico-sociale	68.02.12	170	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Prevenirea excluderii sociale	68.02.15	171	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	172	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	173	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	174	215.00	0.00	40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	175	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	176	394.00	0.00	179.00	145.00	40.00	30.00	360.00	360.00	360.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	177	394.00	0.00	179.00	145.00	40.00	30.00	360.00	360.00	360.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	178	1,188.00	0.00	523.00	345.00	320.00	0.00	1,717.00	1,648.00	1,610.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	179	1,188.00	0.00	523.00	345.00	320.00	0.00	1,717.00	1,648.00	1,610.00	0.00
TOTAL CHELTUIELI	00	180	1,188.00	0.00	523.00	345.00	320.00	0.00	1,717.00	1,648.00	1,610.00	0.00
CHELTUIELI CURENTE	01	181	1,188.00	0.00	523.00	345.00	320.00	0.00	1,717.00	1,648.00	1,610.00	0.00
TITLUL II BUNURI SI SERVICII	20	182	1,188.00	0.00	523.00	345.00	320.00	0.00	1,717.00	1,648.00	1,610.00	0.00
Bunuri si servicii	20.01	183	610.00	0.00	335.00	145.00	130.00	0.00	560.00	560.00	560.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Incalzit, Iluminat si forta motrica	20.01.03	184	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	185	300.00	0.00	170.00	70.00	60.00	0.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	186	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00
Bunuri de natura obiectelor de inventar	20.05	187	105.00	0.00	5.00	100.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	188	105.00	0.00	5.00	100.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	189	473.00	0.00	183.00	100.00	190.00	0.00	1,152.00	1,083.00	1,045.00	0.00
Prime de asigurare non-viata	20.30.03	190	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	191	470.00	0.00	180.00	100.00	190.00	0.00	1,149.00	1,080.00	1,042.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	192	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	193	888.00	0.00	363.00	275.00	250.00	0.00	1,417.00	1,348.00	1,310.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	194	508.00	0.00	218.00	188.00	82.00	20.00	226.00	226.00	226.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	195	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	196	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	197	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	198	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	199	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	200	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	201	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	202	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	203	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
TOTAL CHELTUIELI	00	204	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
CHELTUIELI CURENTE	01	205	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	206	60.00	0.00	20.00	18.00	12.00	10.00	56.00	56.00	56.00	0.00
Cheltuieli salariale in bani	10.01	207	56.00	0.00	17.00	17.00	12.00	10.00	52.00	52.00	52.00	0.00
Salarii de baza	10.01.01	208	51.00	0.00	15.00	15.00	11.00	10.00	47.00	47.00	47.00	0.00
Indemnizatie de hrana	10.01.17	209	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	210	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	211	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	212	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	213	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TITLUL II BUNURI SI SERVICII	20	214	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Alte cheltuieli	20.30	215	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	216	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	217	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	218	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
Transporturi	84.02	219	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	220	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	221	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	222	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	223	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	224	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	225	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98	226	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

