

**RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2023
SURSA A**

Sectiunea de functionare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI						
			TOTAL	din care credite bugetare destinate stingerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027						
TOTAL VENITURI	V		7,432.00															
VENITURI PROPRII	49.90	1	2,666.00			2,591.00	1,189.00	986.00	7,754.00	7,685.00	7,647.00	0.00						
I. VENITURI CURENTE	00.02	2	2,113.00			2,034.00	868.00	261.00	5,526.00	5,535.00	5,550.00	0.00						
A. VENITURI FISCALE	00.03	3	2,486.00			2,491.00	1,189.00	811.00	7,299.00	7,230.00	7,192.00	0.00						
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	4	2,386.00			2,541.00	1,024.00	806.00	6,669.00	6,600.00	6,562.00	0.00						
		5	633.00			617.00	447.00	211.00	2,028.00	2,037.00	2,052.00	0.00						
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	3.00			1.00	1.00	0.00	3.00	3.00	3.00	0.00						
Impozit pe venit	03.02	7	3.00			1.00	1.00	0.00	3.00	3.00	3.00	0.00						
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	3.00			1.00	1.00	0.00	3.00	3.00	3.00	0.00						
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,905.00			632.00	616.00	211.00	2,025.00	2,034.00	2,049.00	0.00						
Cote si sume defalcate din impozitul pe venit	04.02	10	1,905.00			632.00	616.00	211.00	2,025.00	2,034.00	2,049.00	0.00						
Cote defalcate din impozitul pe venit	04.02.01	11	847.00			302.00	240.00	270.00	1,840.00	1,840.00	1,840.00	0.00						
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	308.00			130.00	76.00	76.00	185.00	194.00	209.00	0.00						
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	750.00			200.00	300.00	100.00	0.00	0.00	0.00	0.00						
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,240.00			1,034.00	1,089.00	97.00	2,435.00	2,435.00	2,435.00	0.00						
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,240.00			1,034.00	1,089.00	97.00	2,435.00	2,435.00	2,435.00	0.00						
Impozit pe cladiri	07.02.01	16	2,024.00			914.00	1,049.00	56.00	2,210.00	2,210.00	2,210.00	0.00						
Impozit pe cladiri persoane fizice	07.02.01.01	17	90.00			35.00	25.00	25.00	90.00	90.00	90.00	0.00						

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
Impozit pe cladiri persoane juridice	07.02.01.02	18	1,934.00		879.00	1,024.00	31.00	0.00	2,120.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe terenuri	07.02.02	19	175.00		100.00	30.00	30.00	15.00	185.00	185.00	185.00	185.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	55.00	55.00	55.00	55.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	75.00		50.00	10.00	10.00	5.00	80.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	40.00	40.00	40.00	40.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	2,559.00		689.00	825.00	475.00	570.00	2,176.00	2,098.00	2,045.00	2,045.00	0.00
Sume defalcate din TVA	11.02	25	2,171.00		573.00	727.00	321.00	550.00	1,833.00	1,755.00	1,702.00	1,702.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,291.00		309.00	531.00	114.00	337.00	1,358.00	1,363.00	1,369.00	1,369.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	880.00		264.00	196.00	207.00	213.00	475.00	392.00	333.00	333.00	0.00
Taxe pe servicii specifice	15.02	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	386.00		115.00	97.00	154.00	20.00	341.00	341.00	341.00	341.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	215.00		80.00	64.00	51.00	20.00	220.00	220.00	220.00	220.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	150.00		50.00	39.00	46.00	15.00	150.00	150.00	150.00	150.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	65.00		30.00	25.00	5.00	5.00	70.00	70.00	70.00	70.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	160.00		30.00	30.00	100.00	0.00	110.00	110.00	110.00	110.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	11.00		5.00	3.00	3.00	0.00	11.00	11.00	11.00	11.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	30.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	30.00	0.00
Alte impozite si taxe	18.02.50	38	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	30.00	0.00
C. VENITURI NEFISCALE	00.12	39	220.00		100.00	-50.00	165.00	5.00	630.00	630.00	630.00	630.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	470.00	0.00
Venituri din proprietate	30.02	41	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	470.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	450.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	450.00	0.00
Alte venituri din proprietate	30.02.50	44	20.00		10.00	5.00	5.00	0.00	20.00	20.00	20.00	20.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	-250.00		-110.00	-205.00	60.00	5.00	20.00	20.00	20.00	20.00	0.00
Amenzi, penalitati si confiscari	35.02	46	120.00		50.00	30.00	40.00	0.00	160.00	160.00	160.00	160.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	120.00	0.00

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													120.00	50.00	30.00	40.00	0.00	120.00	120.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	120.00																
Diverse venituri																			
Taxe speciale	36.02	49	100.00		40.00	35.00	20.00	20.00	5.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00
Transferuri voluntare, altele decat subventiile	36.02.06	50	100.00		40.00	35.00	20.00	20.00	5.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02	51	-470.00		-200.00	-270.00	0.00	0.00	0.00	-60.00	-60.00	-60.00	-60.00	-60.00	-60.00	-60.00	-60.00	-60.00	0.00
IV. SUBVENTII	37.02.03	52	-470.00		-200.00	-270.00	0.00	0.00	0.00	-60.00	-60.00	-60.00	-60.00	-60.00	-60.00	-60.00	-60.00	-60.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.17	53	455.00		180.00	100.00	0.00	0.00	175.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	0.00
Subventii de la bugetul de stat	00.18	54	455.00		180.00	100.00	0.00	0.00	175.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	0.00
A. DE CAPITAL	42.02	55	455.00		180.00	100.00	0.00	0.00	175.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	00.19	56	215.00		40.00	0.00	0.00	0.00	175.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	0.00
	42.02.34	57	215.00		40.00	0.00	0.00	0.00	175.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	0.00
Subvenții compensare creșteri neprevizionate combustibil	42.02.32	58	240.00		140.00	100.00	0.00	0.00	0.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	0.00

TOTAL CHELTUIELI	00	7,432.00	0.00	2,666.00	2,591.00	1,189.00	986.00	7,754.00	7,685.00	7,647.00	0.00
CHELTUIELI CURENTE	01	7,432.00	0.00	2,666.00	2,591.00	1,189.00	986.00	7,754.00	7,685.00	7,647.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	2,301.00	0.00	694.00	1,008.00	251.00	348.00	2,320.00	2,320.00	2,320.00	0.00
Cheltuieli salariale in bani	10.01	2,160.00	0.00	603.00	974.00	248.00	335.00	2,183.00	2,183.00	2,183.00	0.00
Salarii de baza	10.01.01	1,943.00	0.00	515.00	896.00	213.00	319.00	1,962.00	1,962.00	1,962.00	0.00
Alte sporuri	10.01.06	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	130.00	0.00	41.00	56.00	18.00	15.00	144.00	144.00	144.00	0.00
Alte drepturi salariale in bani	10.01.30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	92.00	0.00	75.00	7.00	6.00	4.00	90.00	90.00	90.00	0.00
Transportul la si de la locul de munca	10.02.05	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	62.00	0.00	62.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Contributii	10.03	49.00	0.00	16.00	27.00	-3.00	9.00	47.00	47.00	47.00	0.00
Contributia asiguratorie pentru munca	10.03.07	49.00	0.00	16.00	27.00	-3.00	9.00	47.00	47.00	47.00	0.00
TITLUL II BUNURI SI SERVICII	20	3,349.00	0.00	1,398.00	999.00	798.00	154.00	3,600.00	3,531.00	3,493.00	0.00
Bunuri si servicii	20.01	1,223.00	0.00	562.00	356.00	244.00	61.00	1,185.00	1,185.00	1,185.00	0.00
Furnituri de birou	20.01.01	14.00	0.00	5.00	4.00	4.00	1.00	14.00	14.00	14.00	0.00
Material pentru curatenie	20.01.02	20.00	0.00	7.00	7.00	5.00	1.00	20.00	20.00	20.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	221.00	0.00	93.00	85.00	35.00	8.00	233.00	233.00	233.00	0.00
Apa, canal si salubritate	20.01.04	313.00	0.00	176.00	75.00	62.00	0.00	263.00	263.00	263.00	0.00

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			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027		
Carburanti si lubrifianti	20.01.05	21	80.00	0.00	15.00	35.00	15.00	15.00	15.00	100.00	100.00	100.00	100.00	0.00
Piese de schimb	20.01.06	22	70.00	0.00	35.00	25.00	4.00	6.00	6.00	50.00	50.00	50.00	50.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	33.00	23.00	23.00	10.00	10.00	89.00	89.00	89.00	89.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	300.00	0.00	160.00	70.00	70.00	0.00	0.00	300.00	300.00	300.00	300.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	116.00	0.00	38.00	32.00	26.00	20.00	20.00	116.00	116.00	116.00	116.00	0.00
Reparatii curente	20.02	26	335.00	0.00	175.00	160.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	155.00	0.00	41.00	114.00	0.00	0.00	0.00	51.00	51.00	51.00	51.00	0.00
Alte obiecte de inventar	20.05.30	28	155.00	0.00	41.00	114.00	0.00	0.00	0.00	51.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	21.00	0.00	8.00	8.00	4.00	4.00	1.00	21.00	21.00	21.00	21.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	21.00	0.00	8.00	8.00	4.00	4.00	1.00	21.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	31	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	32	16.00	0.00	6.00	6.00	3.00	3.00	1.00	16.00	16.00	16.00	16.00	0.00
Protectia muncii	20.14	33	23.00	0.00	7.00	7.00	5.00	5.00	4.00	23.00	23.00	23.00	23.00	0.00
Alte cheltuieli	20.30	34	1,575.00	0.00	598.00	348.00	542.00	87.00	2,268.00	2,199.00	2,161.00	2,161.00	2,161.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	13.00	13.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,537.00	0.00	576.00	341.00	535.00	85.00	2,230.00	2,161.00	2,123.00	2,123.00	2,123.00	0.00
TITLUL IV SUBVENTII	40	38	330.00	0.00	165.00	125.00	20.00	20.00	330.00	330.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	39	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	40	200.00	0.00	100.00	100.00	0.00	0.00	240.00	240.00	240.00	240.00	240.00	0.00
TITLUL V FONDURI DE REZERVA	50	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	43	420.00	0.00	130.00	150.00	70.00	70.00	420.00	420.00	420.00	420.00	420.00	0.00
Transferuri curente	51.01	44	420.00	0.00	130.00	150.00	70.00	70.00	420.00	420.00	420.00	420.00	420.00	0.00
Transferuri catre institutii publice	51.01.01	45	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	380.00	380.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	47	3.00	0.00	3.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	48	34.00	0.00	4.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	49	677.00	0.00	174.00	199.00	30.00	274.00	682.00	682.00	682.00	682.00	682.00	0.00
Burse	59.01	50	140.00	0.00	20.00	80.00	0.00	40.00	187.00	187.00	187.00	187.00	187.00	0.00

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			TOTAL	din care credite bugetare destinate stringenți platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027		
Ajutoare sociale	57.02	51	677.00	0.00	174.00	199.00	30.00	274.00	682.00	682.00	682.00	682.00	0.00	
Ajutoare sociale in numerar	57.02.01	52	659.00	0.00	165.00	190.00	30.00	274.00	664.00	664.00	664.00	664.00	0.00	
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	18.00	0.00	
TITLUL XI ALTE CHELTUIELI	59	54	330.00	0.00	80.00	110.00	20.00	120.00	377.00	377.00	377.00	377.00	0.00	
Asociatii si fundatii	59.11	55	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	100.00	0.00	
Sustinerea cultelor	59.12	56	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	90.00	0.00	
TOTAL CHELTUIELI	C	1	7,432.00	0.00	2,666.00	2,591.00	1,189.00	986.00	7,754.00	7,685.00	7,647.00	7,647.00	0.00	
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,240.00	0.00	805.00	852.00	363.00	220.00	2,416.00	2,416.00	2,416.00	2,416.00	0.00	
Autoritati publice si actiuni externe	51.02	3	2,212.00	0.00	777.00	852.00	363.00	220.00	2,391.00	2,391.00	2,391.00	2,391.00	0.00	
TOTAL CHELTUIELI	00	4	2,212.00	0.00	777.00	852.00	363.00	220.00	2,391.00	2,391.00	2,391.00	2,391.00	0.00	
CHELTUIELI CURENTE	01	5	2,212.00	0.00	777.00	852.00	363.00	220.00	2,391.00	2,391.00	2,391.00	2,391.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,377.00	0.00	416.00	595.00	209.00	157.00	1,404.00	1,404.00	1,404.00	1,404.00	0.00	
Cheltuieli salariale in bani	10.01	7	1,322.00	0.00	382.00	580.00	209.00	151.00	1,352.00	1,352.00	1,352.00	1,352.00	0.00	
Salarii de baza	10.01.01	8	1,190.00	0.00	320.00	543.00	177.00	150.00	1,215.00	1,215.00	1,215.00	1,215.00	0.00	
Alte sporuri	10.01.06	9	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	7.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	70.00	0.00	
Indemnizatie de hrana	10.01.17	11	45.00	0.00	15.00	15.00	15.00	0.00	60.00	60.00	60.00	60.00	0.00	
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in natura	10.02	13	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	24.00	0.00	
Tichete de vacanta	10.02.06	14	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	24.00	0.00	
Contributii	10.03	15	29.00	0.00	8.00	15.00	0.00	0.00	24.00	24.00	24.00	24.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	16	29.00	0.00	8.00	15.00	0.00	0.00	24.00	24.00	24.00	24.00	0.00	
TITLUL II BUNURI SI SERVICII	20	17	735.00	0.00	331.00	227.00	134.00	43.00	887.00	887.00	887.00	887.00	0.00	
Bunuri si servicii	20.01	18	321.00	0.00	117.00	97.00	71.00	36.00	333.00	333.00	333.00	333.00	0.00	
Furnituri de birou	20.01.01	19	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	10.00	0.00	
Materiale pentru curatenie	20.01.02	20	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	10.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	21	78.00	0.00	30.00	30.00	15.00	3.00	90.00	90.00	90.00	90.00	0.00	
Apa, canal si salubritate	20.01.04	22	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	0.00	
Carburanti si lubrifianti	20.01.05	23	40.00	0.00	0.00	20.00	10.00	10.00	60.00	60.00	60.00	60.00	0.00	
Piese de schimb	20.01.06	24	40.00	0.00	30.00	5.00	4.00	1.00	20.00	20.00	20.00	20.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	30.00	20.00	20.00	10.00	80.00	80.00	80.00	80.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	60.00	0.00	
Reparatii curente	20.02	27	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027		
Alte obiecte de inventar	20.05.30	29	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	30	7.00	0.00	3.00	3.00	0.00	1.00	0.00	0.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	7.00	0.00	3.00	3.00	0.00	1.00	0.00	0.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	32	10.00	0.00	4.00	4.00	0.00	1.00	0.00	1.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	33	20.00	0.00	6.00	6.00	0.00	4.00	0.00	4.00	20.00	20.00	20.00	0.00
Alte cheltuieli	20.30	34	337.00	0.00	161.00	117.00	57.00	2.00	2.00	2.00	477.00	477.00	477.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	310.00	0.00	150.00	110.00	50.00	0.00	0.00	0.00	450.00	450.00	450.00	0.00
TITLUL XI ALTE CHELTUIELI	59	38	100.00	0.00	30.00	30.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	39	100.00	0.00	30.00	30.00	20.00	20.00	20.00	20.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>														
Autoritati executive si legislative	51.02.01	40	2,212.00	0.00	777.00	852.00	363.00	220.00	2,391.00	2,391.00	2,391.00	2,391.00	2,391.00	0.00
Autoritati executive	51.02.01.03	41	2,212.00	0.00	777.00	852.00	363.00	220.00	2,391.00	2,391.00	2,391.00	2,391.00	2,391.00	0.00
Alte servicii publice generale	54.02	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	43	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	44	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>														
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	48	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
TOTAL CHELTUIELI	00	49	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
CHELTUIELI CURENTE	01	50	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	51	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
Transferuri curente	51.01	52	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	53	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
<i>Din Total Capitol:</i>														
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana	56.02.07	54	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI									
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027								
													302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA			59.02	55																
Ordine publica si siguranta nationala			61.02	56																
TOTAL CHELTUIELI			302.00	57																
CHELTUIELI CURENTE			302.00	58																
TITLUL I CHELTUIELI DE PERSONAL			60.00	59																
Cheltuieli salariale in bani			56.00	60																
Salarii de baza			51.00	61																
Indemnizatie de hrana			5.00	62																
Cheltuieli salariale in natura			2.00	63																
Tichete de vacanta			2.00	64																
Contributii			2.00	65																
Contributia asiguratorie pentru munca			2.00	66																
TITLUL II BUNURI SI SERVICII			2.00	67																
Bunuri de natura obiectelor de inventar			242.00	68																
Alte obiecte de inventar			5.00	69																
Deplasari, detasari, transferari			5.00	70																
Deplasari interne, detasari, transferari			2.00	71																
Alte cheltuieli			2.00	72																
Prime de asigurare non-viata			235.00	73																
Alte cheltuieli cu bunuri si servicii			5.00	74																
<i>Din Total Capitol:</i>			230.00																	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)			172.00	75																
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale			130.00	76																
Partea a III-a CHELTUIELI SOCIAL-CULTURALE			3,094.00	77																
Invatamant			815.00	78																
TOTAL CHELTUIELI			815.00	79																
CHELTUIELI CURENTE			815.00	80																
TITLUL I CHELTUIELI DE PERSONAL			90.00	81																
Cheltuieli salariale in bani			56.00	82																
Salarii de baza			51.00	83																
Indemnizatie de hrana			5.00	84																
Cheltuieli salariale in natura			32.00	85																
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA			3,125.00	77																
Ordine publica si siguranta nationala			3,125.00	78																
TOTAL CHELTUIELI			3,125.00	79																
CHELTUIELI CURENTE			3,125.00	80																
TITLUL I CHELTUIELI DE PERSONAL			860.00	81																
Cheltuieli salariale in bani			860.00	82																
Salarii de baza			88.00	83																
Indemnizatie de hrana			55.00	84																
Cheltuieli salariale in natura			50.00	85																
Partea a III-a CHELTUIELI SOCIAL-CULTURALE			3,125.00	77																
Invatamant			860.00	78																
TOTAL CHELTUIELI			860.00	79																
CHELTUIELI CURENTE			860.00	80																
TITLUL I CHELTUIELI DE PERSONAL			860.00	81																
Cheltuieli salariale in bani			88.00	82																
Salarii de baza			55.00	83																
Indemnizatie de hrana			50.00	84																
Cheltuieli salariale in natura			5.00	85																
Partea a III-a CHELTUIELI SOCIAL-CULTURALE			3,125.00	77																
Invatamant			860.00	78																
TOTAL CHELTUIELI			860.00	79																
CHELTUIELI CURENTE			860.00	80																
TITLUL I CHELTUIELI DE PERSONAL			860.00	81																
Cheltuieli salariale in bani			88.00	82																
Salarii de baza			55.00	83																
Indemnizatie de hrana			50.00	84																
Cheltuieli salariale in natura			5.00	85																

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027		
Transportul la si de la locul de munca	10.02.05	86	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00		
Tichete de vacanta	10.02.06	87	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00		
Contributii	10.03	88	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		
Contributia asiguratorie pentru munca	10.03.07	89	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		
TITLUL II BUNURI SI SERVICII	20	90	458.00	0.00	167.00	166.00	84.00	41.00	458.00	458.00	458.00	0.00		
Bunuri si servicii	20.01	91	288.00	0.00	106.00	114.00	43.00	25.00	288.00	288.00	288.00	0.00		
Furnituri de birou	20.01.01	92	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00		
Materiale pentru curatenie	20.01.02	93	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00		
Incalzit, Iluminat si forta motrica	20.01.03	94	130.00	0.00	55.00	50.00	20.00	5.00	130.00	130.00	130.00	0.00		
Apa, canal si salubritate	20.01.04	95	9.00	0.00	4.00	4.00	1.00	0.00	9.00	9.00	9.00	0.00		
Carburanti si lubrifianti	20.01.05	96	40.00	0.00	15.00	15.00	5.00	5.00	40.00	40.00	40.00	0.00		
Piese de schimb	20.01.06	97	30.00	0.00	5.00	20.00	0.00	5.00	30.00	30.00	30.00	0.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	98	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	0.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	99	56.00	0.00	18.00	17.00	11.00	10.00	56.00	56.00	56.00	0.00		
Reparatii curente	20.02	100	15.00	0.00	5.00	10.00	0.00	0.00	15.00	15.00	15.00	0.00		
Bunuri de natura obiectelor de inventar	20.05	101	24.00	0.00	10.00	14.00	0.00	0.00	24.00	20.00	20.00	0.00		
Alte obiecte de inventar	20.05.30	102	24.00	0.00	10.00	14.00	0.00	0.00	20.00	20.00	20.00	0.00		
Deplasari, detasari, transferari	20.06	103	12.00	0.00	4.00	4.00	3.00	1.00	12.00	12.00	12.00	0.00		
Deplasari interne, detasari, transferari	20.06.01	104	12.00	0.00	4.00	4.00	3.00	1.00	12.00	12.00	12.00	0.00		
Carti, publicatii si materiale documentare	20.11	105	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		
Pregatire profesionala	20.13	106	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00		
Protectia muncii	20.14	107	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00		
Alte cheltuieli	20.30	108	109.00	0.00	38.00	21.00	35.00	15.00	113.00	113.00	113.00	0.00		
Prime de asigurare non-viata	20.30.03	109	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	110	106.00	0.00	35.00	21.00	35.00	15.00	110.00	110.00	110.00	0.00		
TITLUL IX ASISTENTA SOCIALA	57	111	127.00	0.00	39.00	39.00	20.00	29.00	127.00	127.00	127.00	0.00		
Ajutoare sociale	57.02	112	127.00	0.00	39.00	39.00	20.00	29.00	127.00	127.00	127.00	0.00		
Ajutoare sociale in numerar	57.02.01	113	109.00	0.00	30.00	30.00	20.00	29.00	109.00	109.00	109.00	0.00		
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	114	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00		
TITLUL XI ALTE CHELTUIELI	59	115	140.00	0.00	20.00	80.00	0.00	40.00	187.00	187.00	187.00	0.00		
Burse	59.01	116	140.00	0.00	20.00	80.00	0.00	40.00	187.00	187.00	187.00	0.00		
<i>Din Total Capitol:</i>														
Invatamant secundar	65.02.04	117	508.00	0.00	162.00	188.00	79.00	79.00	530.00	530.00	530.00	0.00		
Invatamant secundar inferior	65.02.04.01	118	508.00	0.00	162.00	188.00	79.00	79.00	530.00	530.00	530.00	0.00		
Invatamant prescolar si primar	65.02.03	119	187.00	0.00	58.00	81.00	13.00	35.00	210.00	210.00	210.00	0.00		
Invatamant prescolar	65.02.03.01	120	38.00	0.00	20.00	14.00	3.00	1.00	38.00	38.00	38.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii planilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
													TOTAL
Alte cheltuieli în domeniul envatamGntului	65.02.50	121	120.00	0.00	40.00	40.00	30.00	10.00	120.00	120.00	120.00	0.00	
Invatamant primar	65.02.03.02	122	149.00	0.00	38.00	67.00	10.00	34.00	172.00	172.00	172.00	0.00	
Cultura, recreere si religie	67.02	123	648.00	0.00	218.00	170.00	100.00	160.00	626.00	626.00	626.00	0.00	
TOTAL CHELTUIELI	00	124	648.00	0.00	218.00	170.00	100.00	160.00	626.00	626.00	626.00	0.00	
CHELTUIELI CURENTE	01	125	648.00	0.00	218.00	170.00	100.00	160.00	626.00	626.00	626.00	0.00	
TITLUL II BUNURI SI SERVICII	20	126	178.00	0.00	68.00	30.00	40.00	40.00	156.00	156.00	156.00	0.00	
Bunuri si servicii	20.01	127	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	
Incalzit, iluminat si forta motrica	20.01.03	128	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	
Apa, canal si salubritate	20.01.04	129	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	130	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Alte obiecte de inventar	20.05.30	131	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
Alte cheltuieli	20.30	132	173.00	0.00	63.00	30.00	40.00	40.00	151.00	151.00	151.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	133	173.00	0.00	63.00	30.00	40.00	40.00	151.00	151.00	151.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI	51	134	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00	
ALE ADMINISTRATIEI PUBLICE													
Transferuri curente	51.01	135	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00	
Transferuri catre institutii publice	51.01.01	136	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00	
TITLUL XI ALTE CHELTUIELI	59	137	90.00	0.00	30.00	0.00	0.00	0.00	90.00	90.00	90.00	0.00	
Sustinerea cultelor	59.12	138	90.00	0.00	30.00	0.00	0.00	0.00	90.00	90.00	90.00	0.00	
<i>Din Total Capitol:</i>													
Servicii culturale	67.02.03	139	405.00	0.00	145.00	140.00	60.00	60.00	383.00	383.00	383.00	0.00	
Biblioteca publice comunale, orasenesti, municipale	67.02.03.02	140	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	
Camine culturale	67.02.03.07	141	380.00	0.00	120.00	140.00	60.00	60.00	380.00	380.00	380.00	0.00	
Alte servicii culturale	67.02.03.30	142	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Servicii recreative si sportive	67.02.05	143	153.00	0.00	43.00	30.00	40.00	40.00	153.00	153.00	153.00	0.00	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	144	153.00	0.00	43.00	30.00	40.00	40.00	153.00	153.00	153.00	0.00	
Servicii religioase	67.02.06	145	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00	
Asigurari si asistenta sociala	68.02	146	1,631.00	0.00	511.00	648.00	40.00	432.00	1,639.00	1,639.00	1,639.00	0.00	
TOTAL CHELTUIELI	00	147	1,631.00	0.00	511.00	648.00	40.00	432.00	1,639.00	1,639.00	1,639.00	0.00	
CHELTUIELI CURENTE	01	148	1,631.00	0.00	511.00	648.00	40.00	432.00	1,639.00	1,639.00	1,639.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	149	714.00	0.00	204.00	353.00	0.00	157.00	714.00	714.00	714.00	0.00	
Cheltuieli salariale in bani	10.01	150	670.00	0.00	170.00	346.00	0.00	154.00	670.00	670.00	670.00	0.00	
Salarii de baza	10.01.01	151	600.00	0.00	150.00	311.00	0.00	139.00	600.00	600.00	600.00	0.00	
Indemnizatie de hrana	10.01.17	152	70.00	0.00	20.00	35.00	0.00	15.00	70.00	70.00	70.00	0.00	
Cheltuieli salariale in natura	10.02	153	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sîngerii plătitor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027		
Tichete de vacanta	10.02.06	154	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	155	14.00	0.00	4.00	7.00	0.00	0.00	0.00	3.00	14.00	14.00	14.00	0.00
Contributia asiguratorie pentru munca	10.03.07	156	14.00	0.00	4.00	7.00	0.00	0.00	0.00	3.00	14.00	14.00	14.00	0.00
TITLUL IV SUBVENTII	40	157	330.00	0.00	165.00	125.00	20.00	20.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	158	130.00	0.00	65.00	25.00	20.00	20.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	159	200.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	160	37.00	0.00	7.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Transferuri curente	51.01	161	37.00	0.00	7.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	162	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	163	34.00	0.00	4.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	164	550.00	0.00	135.00	160.00	10.00	10.00	10.00	245.00	555.00	555.00	555.00	0.00
Ajutoare sociale	57.02	165	550.00	0.00	135.00	160.00	10.00	10.00	10.00	245.00	555.00	555.00	555.00	0.00
Ajutoare sociale in numerar	57.02.01	166	550.00	0.00	135.00	160.00	10.00	10.00	10.00	245.00	555.00	555.00	555.00	0.00
<i>Din Total Capitol:</i>														
Asistenta sociala in caz de boli si invaliditati	68.02.05	167	1,014.00	0.00	284.00	503.00	0.00	0.00	0.00	227.00	1,014.00	1,014.00	1,014.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	168	1,014.00	0.00	284.00	503.00	0.00	0.00	0.00	227.00	1,014.00	1,014.00	1,014.00	0.00
Ajutoare pentru unitati medico-sociale	68.02.12	169	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Prevenirea excluderii sociale	68.02.15	170	220.00	0.00	45.00	0.00	0.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	171	220.00	0.00	45.00	0.00	0.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	172	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	173	215.00	0.00	40.00	0.00	0.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	174	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	175	394.00	0.00	179.00	145.00	40.00	40.00	40.00	30.00	360.00	360.00	360.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	176	394.00	0.00	179.00	145.00	40.00	40.00	40.00	30.00	360.00	360.00	360.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	177	1,288.00	0.00	523.00	345.00	420.00	420.00	420.00	0.00	1,717.00	1,648.00	1,610.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	178	1,288.00	0.00	523.00	345.00	420.00	420.00	420.00	0.00	1,717.00	1,648.00	1,610.00	0.00
TOTAL CHELTUIELI	00	179	1,288.00	0.00	523.00	345.00	420.00	420.00	420.00	0.00	1,717.00	1,648.00	1,610.00	0.00
CHELTUIELI CURENTE	01	180	1,288.00	0.00	523.00	345.00	420.00	420.00	420.00	0.00	1,717.00	1,648.00	1,610.00	0.00
TITLUL II BUNURI SI SERVICII	20	181	1,288.00	0.00	523.00	345.00	420.00	420.00	420.00	0.00	1,717.00	1,648.00	1,610.00	0.00
Bunuri si servicii	20.01	182	610.00	0.00	335.00	145.00	130.00	130.00	130.00	0.00	560.00	560.00	560.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	183	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii plajilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
Apa, canal si salubritate	20.01.04	184	300.00	0.00	170.00	70.00	60.00	0.00	250.00	250.00	250.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	185	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	186	105.00	0.00	5.00	100.00	0.00	0.00	5.00	5.00	5.00	0.00	
Alte obiecte de inventar	20.05.30	187	105.00	0.00	5.00	100.00	0.00	0.00	5.00	5.00	5.00	0.00	
Alte cheltuieli	20.30	188	573.00	0.00	183.00	100.00	290.00	0.00	1,152.00	1,083.00	1,045.00	0.00	
Prime de asigurare non-viata	20.30.03	189	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	190	570.00	0.00	180.00	100.00	290.00	0.00	1,149.00	1,080.00	1,042.00	0.00	
<i>Din Total Capitol:</i>													
Iluminat public si electrificari rurale	70.02.06	191	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00	
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	192	988.00	0.00	363.00	275.00	350.00	0.00	1,417.00	1,348.00	1,310.00	0.00	
Partea a V-a ACTIUNI ECONOMICE	79.02	193	508.00	0.00	218.00	188.00	82.00	20.00	226.00	226.00	226.00	0.00	
Actiuni generale economice, comerciale si de munca	80.02	194	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00	
TOTAL CHELTUIELI			78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00	
CHELTUIELI CURENTE	00	195	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00	
TITLUL II BUNURI SI SERVICII	01	196	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00	
Alte cheltuieli	20	197	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30	198	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00	
<i>Din Total Capitol:</i>	20.30.30	199	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00	
Actiuni generale economice si comerciale	80.02.01	200	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00	
Prevenire si combatere inundatii si gheturi	80.02.01.06	201	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00	
Agricultura, silvicultura, piscicultura si vanatoare	83.02	202	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00	
TOTAL CHELTUIELI			130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00	
CHELTUIELI CURENTE	00	203	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	01	204	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00	
Cheltuieli salariale in bani	10	205	60.00	0.00	20.00	18.00	12.00	10.00	56.00	56.00	56.00	0.00	
Salarii de baza	10.01	206	56.00	0.00	17.00	17.00	12.00	10.00	52.00	52.00	52.00	0.00	
Indemnizatie de hrana	10.01.01	207	51.00	0.00	15.00	15.00	11.00	10.00	47.00	47.00	47.00	0.00	
Cheltuieli salariale in natura	10.01.17	208	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00	
Tichete de vacanta	10.02	209	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributii	10.02.06	210	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	
Contributia asiguratorie pentru munca	10.03	211	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII	10.03.07	212	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	
	20	213	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027	
Alte cheltuieli	20.30	214	70.00	0.00	20.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	215	70.00	0.00	20.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
<i>Din Total Capitol:</i>													
Agricultura	83.02.03	216	130.00	0.00	40.00	38.00	32.00	20.00	20.00	126.00	126.00	126.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	217	130.00	0.00	40.00	38.00	32.00	20.00	20.00	126.00	126.00	126.00	0.00
Transporturi	84.02	218	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	219	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	220	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	221	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	222	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Transport rutier	84.02.03	223	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	224	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98	225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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