

**RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2023
SURSA A**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
TOTAL VENITURI	V	1	10,933.00		3,306.00	4,918.00	1,723.00	986.00	8,214.00	8,145.00	8,107.00	0.00
VENITURI PROPRII	49.90	2	5,246.00		2,113.00	1,719.00	1,153.00	261.00	5,526.00	5,535.00	5,550.00	0.00
I. VENITURI CURENTE	00.02	3	7,417.00		2,686.00	2,197.00	1,723.00	811.00	7,359.00	7,290.00	7,252.00	0.00
A. VENITURI FISCALE	00.03	4	6,727.00		2,386.00	1,977.00	1,558.00	806.00	6,669.00	6,600.00	6,562.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,908.00		633.00	617.00	447.00	211.00	2,028.00	2,037.00	2,052.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozit pe venit	03.02	7	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozitul pe veniturile din transferul proprietăbilor imobiliare din patrimoniul personal	03.02.18	8	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,905.00		632.00	616.00	446.00	211.00	2,025.00	2,034.00	2,049.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,905.00		632.00	616.00	446.00	211.00	2,025.00	2,034.00	2,049.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	847.00		302.00	240.00	270.00	35.00	1,840.00	1,840.00	1,840.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	308.00		130.00	76.00	76.00	26.00	185.00	194.00	209.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	750.00		200.00	300.00	100.00	150.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,210.00		1,034.00	774.00	382.00	20.00	2,435.00	2,435.00	2,435.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,210.00		1,034.00	774.00	382.00	20.00	2,435.00	2,435.00	2,435.00	0.00
Impozit pe cladiri	07.02.01	16	1,994.00		914.00	734.00	341.00	5.00	2,210.00	2,210.00	2,210.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	90.00		35.00	25.00	25.00	5.00	90.00	90.00	90.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Impozit pe cladiri persoane juridice	07.02.01.02	18	1,904.00		879.00	709.00	316.00	0.00	2,120.00	2,120.00	2,120.00	0.00
Impozit pe terenuri	07.02.02	19	175.00		100.00	30.00	30.00	15.00	185.00	185.00	185.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	55.00	55.00	55.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	75.00		50.00	10.00	10.00	5.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	40.00	40.00	40.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	2,559.00		689.00	576.00	724.00	570.00	2,176.00	2,098.00	2,045.00	0.00
Sume defalcate din TVA	11.02	25	2,171.00		573.00	478.00	570.00	550.00	1,833.00	1,755.00	1,702.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,291.00		309.00	282.00	363.00	337.00	1,358.00	1,363.00	1,369.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	880.00		264.00	196.00	207.00	213.00	475.00	392.00	333.00	0.00
Taxe pe servicii specifice	15.02	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	386.00		115.00	97.00	154.00	20.00	341.00	341.00	341.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	215.00		80.00	64.00	51.00	20.00	220.00	220.00	220.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	150.00		50.00	39.00	46.00	15.00	150.00	150.00	150.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	65.00		30.00	25.00	5.00	5.00	70.00	70.00	70.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	160.00		30.00	30.00	100.00	0.00	110.00	110.00	110.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	11.00		5.00	3.00	3.00	0.00	11.00	11.00	11.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Alte impozite si taxe	18.02.50	38	50.00		30.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
C. VENITURI NEFISCALE	00.12	39	690.00		300.00	220.00	165.00	5.00	690.00	690.00	690.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00
Venituri din proprietate	30.02	41	470.00		210.00	155.00	105.00	0.00	470.00	470.00	470.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	450.00		200.00	150.00	100.00	0.00	450.00	450.00	450.00	0.00
Alte venituri din proprietate	30.02.50	44	20.00		10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	220.00		90.00	65.00	60.00	5.00	220.00	220.00	220.00	0.00
Amenzi, penalitati si confiscari	35.02	46	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00

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Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	120.00		50.00	30.00	40.00	0.00	120.00	120.00	120.00	0.00
Diverse venituri	36.02	49	100.00		40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00
Taxe speciale	36.02.06	50	100.00		40.00	35.00	20.00	5.00	100.00	100.00	100.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	51	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	52	-440.00		-200.00	-240.00	0.00	0.00	-60.00	-60.00	-60.00	0.00
Varsam.din sect. de functionare	37.02.04	53	440.00		200.00	240.00	0.00	0.00	60.00	60.00	60.00	0.00
IV. SUBVENTII	00.17	54	3,516.00		620.00	2,721.00	0.00	175.00	855.00	855.00	855.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	55	3,516.00		620.00	2,721.00	0.00	175.00	855.00	855.00	855.00	0.00
Subventii de la bugetul de stat	42.02	56	3,516.00		620.00	2,721.00	0.00	175.00	855.00	855.00	855.00	0.00
A. DE CAPITAL	00.19	57	225.00		50.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Planuri si regulamente de urbanism	42.02.05	58	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru acordarea ajutorului pentru incălzirea locuinței cu lemn, cărbuni, combustibili petrolieri	42.02.34	59	215.00		40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Subvenții compensare creșteri neprevizionate combustibil	42.02.32	60	240.00		140.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
Subvenții pentru finanțarea programului național de dezvoltare locală	42.02.65	61	855.00		430.00	425.00	0.00	0.00	400.00	400.00	400.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	62	2,196.00		0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	63	1,845.00		0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	64	351.00		0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	11,373.00	0.00	3,746.00	4,918.00	1,723.00	986.00	8,214.00	8,145.00	8,107.00	0.00
CHELTUIELI CURENTE	01	2	9,628.00	0.00	2,666.00	4,253.00	1,723.00	986.00	7,754.00	7,685.00	7,647.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,301.00	0.00	694.00	599.00	660.00	348.00	2,320.00	2,320.00	2,320.00	0.00
Cheltuieli salariale in bani	10.01	4	2,160.00	0.00	603.00	578.00	644.00	335.00	2,183.00	2,183.00	2,183.00	0.00
Salarii de baza	10.01.01	5	1,943.00	0.00	515.00	515.00	594.00	319.00	1,962.00	1,962.00	1,962.00	0.00
Alte sporuri	10.01.06	6	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	8	130.00	0.00	41.00	41.00	33.00	15.00	144.00	144.00	144.00	0.00
Alte drepturi salariale in bani	10.01.30	9	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	92.00	0.00	75.00	7.00	6.00	4.00	90.00	90.00	90.00	0.00
Transportul la si de la locul de munca	10.02.05	11	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	12	62.00	0.00	62.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00

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Contributii	10.03	13	49.00	0.00	16.00	14.00	10.00	9.00	47.00	47.00	47.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	49.00	0.00	16.00	14.00	10.00	9.00	47.00	47.00	47.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	3,349.00	0.00	1,398.00	984.00	813.00	154.00	3,600.00	3,531.00	3,493.00	0.00
Bunuri si servicii	20.01	16	1,223.00	0.00	562.00	341.00	259.00	61.00	1,185.00	1,185.00	1,185.00	0.00
Furnituri de birou	20.01.01	17	14.00	0.00	5.00	4.00	4.00	1.00	14.00	14.00	14.00	0.00
Materiale pentru curatenie	20.01.02	18	20.00	0.00	7.00	7.00	5.00	1.00	20.00	20.00	20.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	221.00	0.00	93.00	85.00	35.00	8.00	233.00	233.00	233.00	0.00
Apa, canal si salubritate	20.01.04	20	313.00	0.00	176.00	75.00	62.00	0.00	263.00	263.00	263.00	0.00
Carburanti si lubrifianti	20.01.05	21	80.00	0.00	15.00	35.00	15.00	15.00	100.00	100.00	100.00	0.00
Piese de schimb	20.01.06	22	70.00	0.00	35.00	10.00	19.00	6.00	50.00	50.00	50.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	89.00	0.00	33.00	23.00	23.00	10.00	89.00	89.00	89.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	116.00	0.00	38.00	32.00	26.00	20.00	116.00	116.00	116.00	0.00
Reparatii curente	20.02	26	335.00	0.00	175.00	160.00	0.00	0.00	35.00	35.00	35.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	151.00	0.00	41.00	110.00	0.00	0.00	51.00	51.00	51.00	0.00
Alte obiecte de inventar	20.05.30	28	151.00	0.00	41.00	110.00	0.00	0.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	21.00	0.00	8.00	8.00	4.00	1.00	21.00	21.00	21.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	21.00	0.00	8.00	8.00	4.00	1.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	31	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	32	16.00	0.00	6.00	6.00	3.00	1.00	16.00	16.00	16.00	0.00
Protectia muncii	20.14	33	23.00	0.00	7.00	7.00	5.00	4.00	23.00	23.00	23.00	0.00
Alte cheltuieli	20.30	34	1,579.00	0.00	598.00	352.00	542.00	87.00	2,268.00	2,199.00	2,161.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	13.00	0.00	13.00	0.00	0.00	0.00	13.00	13.00	13.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,541.00	0.00	576.00	345.00	535.00	85.00	2,230.00	2,161.00	2,123.00	0.00
TITLUL IV SUBVENTII	40	38	330.00	0.00	165.00	125.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferenelor de pret si tarif	40.03	39	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subvenție pentru compensarea creșterilor neprevizionate ale prețurilor la combustibil	40.20	40	200.00	0.00	100.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL V FONDURI DE REZERVA	50	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	43	420.00	0.00	130.00	110.00	110.00	70.00	420.00	420.00	420.00	0.00
Transferuri curente	51.01	44	420.00	0.00	130.00	110.00	110.00	70.00	420.00	420.00	420.00	0.00

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Transferuri catre institutii publice	51.01.01	45	380.00	0.00	120.00	100.00	100.00	60.00	380.00	380.00	380.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	47	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	48	677.00	0.00	174.00	129.00	100.00	274.00	682.00	682.00	682.00	0.00
Ajutoare sociale	57.02	49	677.00	0.00	174.00	129.00	100.00	274.00	682.00	682.00	682.00	0.00
Burse	59.01	50	140.00	0.00	20.00	80.00	0.00	40.00	187.00	187.00	187.00	0.00
Ajutoare sociale in numerar	57.02.01	51	659.00	0.00	165.00	120.00	100.00	274.00	664.00	664.00	664.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	52	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XI ALTE CHELTUIELI	59	53	330.00	0.00	80.00	110.00	20.00	120.00	377.00	377.00	377.00	0.00
Asociatii si fundatii	59.11	54	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	55	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	56	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	57	1,845.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	58	351.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	59	1,745.00	0.00	1,080.00	665.00	0.00	0.00	460.00	460.00	460.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	60	1,745.00	0.00	1,080.00	665.00	0.00	0.00	460.00	460.00	460.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	61	1,745.00	0.00	1,080.00	665.00	0.00	0.00	460.00	460.00	460.00	0.00
Constructii	71.01.01	62	784.00	0.00	510.00	274.00	0.00	0.00	450.00	450.00	450.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	63	740.00	0.00	563.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biratica si alte active corporale	71.01.03	64	221.00	0.00	7.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	65	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	C	1	11,373.00	0.00	3,746.00	4,918.00	1,723.00	986.00	8,214.00	8,145.00	8,107.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,240.00	0.00	805.00	622.00	593.00	220.00	2,426.00	2,426.00	2,426.00	0.00
Autoritatii publice si actiuni externe	51.02	3	2,212.00	0.00	777.00	622.00	593.00	220.00	2,401.00	2,401.00	2,401.00	0.00
TOTAL CHELTUIELI	00	4	2,212.00	0.00	777.00	622.00	593.00	220.00	2,401.00	2,401.00	2,401.00	0.00
CHELTUIELI CURENTE	01	5	2,212.00	0.00	777.00	622.00	593.00	220.00	2,391.00	2,391.00	2,391.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,377.00	0.00	416.00	365.00	439.00	157.00	1,404.00	1,404.00	1,404.00	0.00
Cheltuieli salariale in bani	10.01	7	1,322.00	0.00	382.00	357.00	432.00	151.00	1,352.00	1,352.00	1,352.00	0.00
Salarii de baza	10.01.01	8	1,190.00	0.00	320.00	320.00	400.00	150.00	1,215.00	1,215.00	1,215.00	0.00
Alte sporuri	10.01.06	9	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	60.00	0.00	25.00	20.00	15.00	0.00	70.00	70.00	70.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Indemnizatie de hrana	10.01.17	11	45.00	0.00	15.00	15.00	15.00	0.00	60.00	60.00	60.00	0.00
Alte drepturi salariale in bani	10.01.30	12	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	13	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	14	26.00	0.00	26.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	15	29.00	0.00	8.00	8.00	7.00	6.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	29.00	0.00	8.00	8.00	7.00	6.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	735.00	0.00	331.00	227.00	134.00	43.00	887.00	887.00	887.00	0.00
Bunuri si servicii	20.01	18	321.00	0.00	117.00	97.00	71.00	36.00	333.00	333.00	333.00	0.00
Furnituri de birou	20.01.01	19	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Materiale pentru curatenie	20.01.02	20	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	21	78.00	0.00	30.00	30.00	15.00	3.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	22	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	23	40.00	0.00	0.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Piese de schimb	20.01.06	24	40.00	0.00	30.00	5.00	4.00	1.00	20.00	20.00	20.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	30.00	20.00	20.00	10.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	27	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	29	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	30	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	32	10.00	0.00	4.00	4.00	1.00	1.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	33	20.00	0.00	6.00	6.00	4.00	4.00	20.00	20.00	20.00	0.00
Alte cheltuieli	20.30	34	337.00	0.00	161.00	117.00	57.00	2.00	477.00	477.00	477.00	0.00
Reclama si publicitate	20.30.01	35	25.00	0.00	9.00	7.00	7.00	2.00	25.00	25.00	25.00	0.00
Prime de asigurare non-viata	20.30.03	36	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	310.00	0.00	150.00	110.00	50.00	0.00	450.00	450.00	450.00	0.00
TITLUL XI ALTE CHELTUIELI	59	38	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	39	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	40	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	41	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	42	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	43	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritatii executive si legislative	51.02.01	44	2,212.00	0.00	777.00	622.00	593.00	220.00	2,401.00	2,401.00	2,401.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Autoritati executive	51.02.01.03	45	2,212.00	0.00	777.00	622.00	593.00	220.00	2,401.00	2,401.00	2,401.00	0.00
Alte servicii publice generale	54.02	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	51	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	52	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	53	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	54	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	55	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente	51.01	56	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	57	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana	56.02.07	58	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	59	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
Ordine publica si siguranta nationala	61.02	60	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
TOTAL CHELTUIELI	00	61	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
CHELTUIELI CURENTE	01	62	302.00	0.00	131.00	79.00	62.00	30.00	270.00	270.00	270.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	63	60.00	0.00	20.00	18.00	12.00	10.00	58.00	58.00	58.00	0.00
Cheltuieli salariale in bani	10.01	64	56.00	0.00	17.00	17.00	12.00	10.00	54.00	54.00	54.00	0.00
Salarii de baza	10.01.01	65	51.00	0.00	15.00	15.00	11.00	10.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	66	5.00	0.00	2.00	2.00	1.00	0.00	4.00	4.00	4.00	0.00
Cheltuieli salariale in natura	10.02	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	68	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	70	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	71	242.00	0.00	111.00	61.00	50.00	20.00	212.00	212.00	212.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Bunuri de natura obiectelor de inventar	20.05	72	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	73	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	74	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	75	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	76	235.00	0.00	105.00	60.00	50.00	20.00	205.00	205.00	205.00	0.00
Prime de asigurare non-viata	20.30.03	77	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	78	230.00	0.00	100.00	60.00	50.00	20.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	79	172.00	0.00	81.00	49.00	32.00	10.00	170.00	170.00	170.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	80	130.00	0.00	50.00	30.00	30.00	20.00	100.00	100.00	100.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	81	3,615.00	0.00	1,296.00	1,037.00	566.00	716.00	3,175.00	3,175.00	3,175.00	0.00
Invatamant	65.02	82	1,015.00	0.00	460.00	294.00	137.00	124.00	910.00	910.00	910.00	0.00
TOTAL CHELTUIELI	00	83	1,015.00	0.00	460.00	294.00	137.00	124.00	910.00	910.00	910.00	0.00
CHELTUIELI CURENTE	01	84	815.00	0.00	260.00	294.00	137.00	124.00	860.00	860.00	860.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	85	90.00	0.00	34.00	24.00	18.00	14.00	88.00	88.00	88.00	0.00
Cheltuieli salariale in bani	10.01	86	56.00	0.00	17.00	17.00	12.00	10.00	55.00	55.00	55.00	0.00
Salarii de baza	10.01.01	87	51.00	0.00	15.00	15.00	11.00	10.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	88	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	89	32.00	0.00	15.00	7.00	6.00	4.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca	10.02.05	90	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	91	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	92	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	93	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	94	458.00	0.00	167.00	151.00	99.00	41.00	458.00	458.00	458.00	0.00
Bunuri si servicii	20.01	95	288.00	0.00	106.00	99.00	58.00	25.00	288.00	288.00	288.00	0.00
Furnituri de birou	20.01.01	96	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie	20.01.02	97	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	98	130.00	0.00	55.00	50.00	20.00	5.00	130.00	130.00	130.00	0.00
Apa, canal si salubritate	20.01.04	99	9.00	0.00	4.00	4.00	1.00	0.00	9.00	9.00	9.00	0.00
Carburanti si lubrifianti	20.01.05	100	40.00	0.00	15.00	15.00	5.00	5.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	101	30.00	0.00	5.00	5.00	15.00	5.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	102	9.00	0.00	3.00	3.00	3.00	0.00	9.00	9.00	9.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	103	56.00	0.00	18.00	17.00	11.00	10.00	56.00	56.00	56.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Reparatii curente	20.02	104	15.00	0.00	5.00	10.00	0.00	0.00	15.00	15.00	15.00	0.00
Bunuri de natura obiectelor de inventar	20.05	105	24.00	0.00	10.00	14.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	106	24.00	0.00	10.00	14.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	107	12.00	0.00	4.00	4.00	3.00	1.00	12.00	12.00	12.00	0.00
Deplasari interne, detasari, transferari	20.06.01	108	12.00	0.00	4.00	4.00	3.00	1.00	12.00	12.00	12.00	0.00
Carti, publicatii si materiale documentare	20.11	109	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	110	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Protectia muncii	20.14	111	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	112	109.00	0.00	38.00	21.00	35.00	15.00	113.00	113.00	113.00	0.00
Prime de asigurare non-viata	20.30.03	113	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	114	106.00	0.00	35.00	21.00	35.00	15.00	110.00	110.00	110.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	115	127.00	0.00	39.00	39.00	20.00	29.00	127.00	127.00	127.00	0.00
Ajutoare sociale	57.02	116	127.00	0.00	39.00	39.00	20.00	29.00	127.00	127.00	127.00	0.00
Ajutoare sociale in numerar	57.02.01	117	109.00	0.00	30.00	30.00	20.00	29.00	109.00	109.00	109.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	118	18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	0.00
TITLUL XI ALTE CHELTUIELI	59	119	140.00	0.00	20.00	80.00	0.00	40.00	187.00	187.00	187.00	0.00
Burse	59.01	120	140.00	0.00	20.00	80.00	0.00	40.00	187.00	187.00	187.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	121	200.00	0.00	200.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	122	200.00	0.00	200.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	123	200.00	0.00	200.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	124	200.00	0.00	200.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	125	387.00	0.00	258.00	81.00	13.00	35.00	210.00	210.00	210.00	0.00
Invatamant prescolar	65.02.03.01	126	238.00	0.00	220.00	14.00	3.00	1.00	38.00	38.00	38.00	0.00
Invatamant secundar	65.02.04	127	508.00	0.00	162.00	173.00	94.00	79.00	580.00	580.00	580.00	0.00
Invatamant secundar inferior	65.02.04.01	128	508.00	0.00	162.00	173.00	94.00	79.00	580.00	580.00	580.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	129	120.00	0.00	40.00	40.00	30.00	10.00	120.00	120.00	120.00	0.00
Invatamant primar	65.02.03.02	130	149.00	0.00	38.00	67.00	10.00	34.00	172.00	172.00	172.00	0.00
Sanatate	66.02	131	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	132	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	133	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	134	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	135	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	136	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	137	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	138	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	139	648.00	0.00	218.00	130.00	140.00	160.00	626.00	626.00	626.00	0.00
TOTAL CHELTUIELI	00	140	648.00	0.00	218.00	130.00	140.00	160.00	626.00	626.00	626.00	0.00
CHELTUIELI CURENTE	01	141	648.00	0.00	218.00	130.00	140.00	160.00	626.00	626.00	626.00	0.00
TITLUL II BUNURI SI SERVICII	20	142	178.00	0.00	68.00	30.00	40.00	40.00	156.00	156.00	156.00	0.00
Bunuri si servicii	20.01	143	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	144	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	145	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	146	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	147	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	148	173.00	0.00	63.00	30.00	40.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	149	173.00	0.00	63.00	30.00	40.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	150	380.00	0.00	120.00	100.00	100.00	60.00	380.00	380.00	380.00	0.00
Transferuri curente	51.01	151	380.00	0.00	120.00	100.00	100.00	60.00	380.00	380.00	380.00	0.00
Transferuri catre institutii publice	51.01.01	152	380.00	0.00	120.00	100.00	100.00	60.00	380.00	380.00	380.00	0.00
TITLUL XI ALTE CHELTUIELI	59	153	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Sustinerea cultelor	59.12	154	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	155	405.00	0.00	145.00	100.00	100.00	60.00	383.00	383.00	383.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	156	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Camine culturale	67.02.03.07	157	380.00	0.00	120.00	100.00	100.00	60.00	380.00	380.00	380.00	0.00
Alte servicii culturale	67.02.03.30	158	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii creative si sportive	67.02.05	159	153.00	0.00	43.00	30.00	40.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	160	153.00	0.00	43.00	30.00	40.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	161	90.00	0.00	30.00	0.00	0.00	60.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	162	1,945.00	0.00	611.00	613.00	289.00	432.00	1,639.00	1,639.00	1,639.00	0.00
TOTAL CHELTUIELI	00	163	1,945.00	0.00	611.00	613.00	289.00	432.00	1,639.00	1,639.00	1,639.00	0.00
CHELTUIELI CURENTE	01	164	1,631.00	0.00	511.00	399.00	289.00	432.00	1,639.00	1,639.00	1,639.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	165	714.00	0.00	204.00	174.00	179.00	157.00	714.00	714.00	714.00	0.00
Cheltuieli salariale in bani	10.01	166	670.00	0.00	170.00	170.00	176.00	154.00	670.00	670.00	670.00	0.00
Salarii de baza	10.01.01	167	600.00	0.00	150.00	150.00	161.00	139.00	600.00	600.00	600.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Indemnizatie de hrana	10.01.17	168	70.00	0.00	20.00	20.00	15.00	15.00	70.00	70.00	70.00	0.00
Cheltuieli salariale in natura	10.02	169	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	170	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	171	14.00	0.00	4.00	4.00	3.00	3.00	14.00	14.00	14.00	0.00
Contributia asiguratorie pentru munca	10.03.07	172	14.00	0.00	4.00	4.00	3.00	3.00	14.00	14.00	14.00	0.00
TITLUL IV SUBVENTII	40	173	330.00	0.00	165.00	125.00	20.00	20.00	330.00	330.00	330.00	0.00
Subventii pentru acoperirea diferenelor de pret si tarif	40.03	174	130.00	0.00	65.00	25.00	20.00	20.00	90.00	90.00	90.00	0.00
Subventie pentru compensarea cresterilor neprevizionate ale preturilor la combustibil	40.20	175	200.00	0.00	100.00	100.00	0.00	0.00	240.00	240.00	240.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	176	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Transferuri curente	51.01	177	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Trasferuri din bugetele consiliilor locale pentru finantarea unit med soc	51.01.39	178	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	179	550.00	0.00	135.00	90.00	80.00	245.00	555.00	555.00	555.00	0.00
Ajutoare sociale	57.02	180	550.00	0.00	135.00	90.00	80.00	245.00	555.00	555.00	555.00	0.00
Ajutoare sociale in numerar	57.02.01	181	550.00	0.00	135.00	90.00	80.00	245.00	555.00	555.00	555.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	182	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	183	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	184	314.00	0.00	100.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	185	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroteca si alte active corporale	71.01.03	186	214.00	0.00	0.00	214.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	187	1,014.00	0.00	284.00	254.00	249.00	227.00	1,014.00	1,014.00	1,014.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	188	1,014.00	0.00	284.00	254.00	249.00	227.00	1,014.00	1,014.00	1,014.00	0.00
Ajutoare pentru unitati medico-sociale	68.02.12	189	37.00	0.00	7.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Prevenirea excluderii sociale	68.02.15	190	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	191	220.00	0.00	45.00	0.00	0.00	175.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	192	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	193	215.00	0.00	40.00	0.00	0.00	175.00	215.00	215.00	215.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	194	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	195	674.00	0.00	275.00	349.00	30.00	20.00	360.00	360.00	360.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	196	674.00	0.00	275.00	349.00	30.00	20.00	360.00	360.00	360.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	197	4,348.00	0.00	1,106.00	2,822.00	420.00	0.00	1,967.00	1,898.00	1,860.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	198	4,338.00	0.00	1,096.00	2,822.00	420.00	0.00	1,917.00	1,848.00	1,810.00	0.00
TOTAL CHELTUIELI	00	199	4,338.00	0.00	1,096.00	2,822.00	420.00	0.00	1,917.00	1,848.00	1,810.00	0.00
CHELTUIELI CURENTE	01	200	3,484.00	0.00	523.00	2,541.00	420.00	0.00	1,717.00	1,648.00	1,610.00	0.00
TITLUL II BUNURI SI SERVICII	20	201	1,288.00	0.00	523.00	345.00	420.00	0.00	1,717.00	1,648.00	1,610.00	0.00
Bunuri si servicii	20.01	202	610.00	0.00	335.00	145.00	130.00	0.00	560.00	560.00	560.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	203	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	204	300.00	0.00	170.00	70.00	60.00	0.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	205	300.00	0.00	160.00	70.00	70.00	0.00	300.00	300.00	300.00	0.00
Bunuri de natura obiectelor de inventar	20.05	206	105.00	0.00	5.00	100.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	207	105.00	0.00	5.00	100.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	208	573.00	0.00	183.00	100.00	290.00	0.00	1,152.00	1,083.00	1,045.00	0.00
Prime de asigurare non-viata	20.30.03	209	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	210	570.00	0.00	180.00	100.00	290.00	0.00	1,149.00	1,080.00	1,042.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	211	2,196.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	212	1,845.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	213	351.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	214	854.00	0.00	573.00	281.00	0.00	0.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	215	854.00	0.00	573.00	281.00	0.00	0.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	216	854.00	0.00	573.00	281.00	0.00	0.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	217	214.00	0.00	110.00	104.00	0.00	0.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	218	640.00	0.00	463.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electricificari rurale	70.02.06	219	444.00	0.00	200.00	174.00	70.00	0.00	450.00	450.00	450.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	220	3,894.00	0.00	896.00	2,648.00	350.00	0.00	1,467.00	1,398.00	1,360.00	0.00
Protectia mediului	74.02	221	10.00	0.00	10.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	222	10.00	0.00	10.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	223	10.00	0.00	10.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	224	10.00	0.00	10.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	225	10.00	0.00	10.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Constructii	71.01.01	226	10.00	0.00	10.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	227	10.00	0.00	10.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	228	868.00	0.00	408.00	358.00	82.00	20.00	376.00	376.00	376.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	229	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
TOTAL CHELTUIELI	00	230	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
CHELTUIELI CURENTE	01	231	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	232	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	233	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	234	78.00	0.00	28.00	0.00	50.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	235	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	236	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	237	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	238	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	239	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	240	78.00	0.00	28.00	0.00	50.00	0.00	150.00	150.00	150.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	241	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
TOTAL CHELTUIELI	00	242	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
CHELTUIELI CURENTE	01	243	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	244	60.00	0.00	20.00	18.00	12.00	10.00	56.00	56.00	56.00	0.00
Cheltuieli salariale in bani	10.01	245	56.00	0.00	17.00	17.00	12.00	10.00	52.00	52.00	52.00	0.00
Salarii de baza	10.01.01	246	51.00	0.00	15.00	15.00	11.00	10.00	47.00	47.00	47.00	0.00
Indemnizatie hrana	10.01.17	247	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	248	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	249	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	250	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	251	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	252	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Alte cheltuieli	20.30	253	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	254	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
<i>Din Total Capitol:</i>												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2024	Estimare 2025	Estimare 2026	Estimare 2027
Agricultura	83.02.03	255	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	256	130.00	0.00	40.00	38.00	32.00	20.00	126.00	126.00	126.00	0.00
Transporturi	84.02	257	660.00	0.00	340.00	320.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	258	660.00	0.00	340.00	320.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	259	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	260	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	261	300.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	262	360.00	0.00	190.00	170.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	263	360.00	0.00	190.00	170.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	264	360.00	0.00	190.00	170.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	265	360.00	0.00	190.00	170.00	0.00	0.00	100.00	100.00	100.00	0.00
Din Total Capitol:												
Transport rutier	84.02.03	266	660.00	0.00	340.00	320.00	0.00	0.00	100.00	100.00	100.00	0.00
Drumuri si poduri	84.02.03.01	267	660.00	0.00	340.00	320.00	0.00	0.00	100.00	100.00	100.00	0.00
EXCEDENT	98	268	-440.00	0.00	-440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

