

## COMUNA TASCA

**RECTIFICAREA BUGETULUI LOCAL  
PE ANUL 2022  
SECTIUNEA DE DEZVOLTARE**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>1,413.00</b>		<b>573.00</b>	<b>220.00</b>	<b>620.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>79.00</b>		<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>3</b>	<b>455.00</b>		<b>25.00</b>	<b>0.00</b>	<b>430.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>4</b>	<b>455.00</b>		<b>25.00</b>	<b>0.00</b>	<b>430.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>5</b>	<b>455.00</b>		<b>25.00</b>	<b>0.00</b>	<b>430.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>
Transferuri voluntare, altele decat subventiile	37.02	6	455.00		25.00	0.00	430.00	0.00	160.00	160.00	160.00	0.00
Varsam.din sect. de functionare	37.02.04	7	455.00		25.00	0.00	430.00	0.00	160.00	160.00	160.00	0.00
<b>II. VENITURI DIN CAPITAL</b>	<b>00.15</b>	<b>8</b>	<b>79.00</b>		<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din valorificarea unor bunuri</b>	<b>39.02</b>	<b>9</b>	<b>79.00</b>		<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10	66.00		0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	11	13.00		0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>12</b>	<b>870.00</b>		<b>548.00</b>	<b>220.00</b>	<b>102.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>13</b>	<b>870.00</b>		<b>548.00</b>	<b>220.00</b>	<b>102.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	14	870.00		548.00	220.00	102.00	0.00	400.00	400.00	400.00	0.00
<b>B. CURENTE</b>	<b>00.20</b>	<b>15</b>	<b>2.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la bugetul de stat finantarea	42.02.69	16	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	17	868.00		548.00	220.00	100.00	0.00	400.00	400.00	400.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b>	<b>48.02</b>	<b>18</b>	<b>9.00</b>		<b>0.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	19	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	20	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>1,718.00</b>	<b>0.00</b>	<b>878.00</b>	<b>220.00</b>	<b>620.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>2</b>	<b>1,718.00</b>	<b>0.00</b>	<b>878.00</b>	<b>220.00</b>	<b>620.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>3</b>	<b>1,718.00</b>	<b>0.00</b>	<b>878.00</b>	<b>220.00</b>	<b>620.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	4	1,718.00	0.00	878.00	220.00	620.00	0.00	560.00	560.00	560.00	0.00
Constructii	71.01.01	5	1,445.00	0.00	605.00	220.00	620.00	0.00	550.00	550.00	550.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	6	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	7	248.00	0.00	248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	8	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>1,718.00</b>	<b>0.00</b>	<b>878.00</b>	<b>220.00</b>	<b>620.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	8	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	9	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Autoritati executive	51.02.01.03	10	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>11</b>	<b>1,343.00</b>	<b>0.00</b>	<b>608.00</b>	<b>205.00</b>	<b>530.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>12</b>	<b>383.00</b>	<b>0.00</b>	<b>323.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	13	383.00	0.00	323.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	14	383.00	0.00	323.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	15	383.00	0.00	323.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	16	383.00	0.00	323.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	17	135.00	0.00	75.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Mobilier, aparatura birotica si alte active corporale	71.01.03	18	248.00	0.00	248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	19	130.00	0.00	70.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	20	130.00	0.00	70.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	21	253.00	0.00	253.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Invatamant secundar inferior	65.02.04.01	22	253.00	0.00	253.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>23</b>	<b>120.00</b>	<b>0.00</b>	<b>75.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	24	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	25	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	26	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	27	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	28	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	29	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	30	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>31</b>	<b>840.00</b>	<b>0.00</b>	<b>210.00</b>	<b>100.00</b>	<b>530.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	32	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	33	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	34	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	35	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	36	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	37	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	38	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>39</b>	<b>300.00</b>	<b>0.00</b>	<b>195.00</b>	<b>15.00</b>	<b>90.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>40</b>	<b>295.00</b>	<b>0.00</b>	<b>190.00</b>	<b>15.00</b>	<b>90.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	41	295.00	0.00	190.00	15.00	90.00	0.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	42	295.00	0.00	190.00	15.00	90.00	0.00	200.00	200.00	200.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	43	295.00	0.00	190.00	15.00	90.00	0.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	44	295.00	0.00	190.00	15.00	90.00	0.00	200.00	200.00	200.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Constructii	71.01.01	45	285.00	0.00	180.00	15.00	90.00	0.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	46	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	47	265.00	0.00	165.00	10.00	90.00	0.00	150.00	150.00	150.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	48	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	49	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>50</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	51	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	52	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	53	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	54	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	55	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	56	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>57</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>
<b>Actiuni generale economice, comerciale si de munca</b>	<b>80.02</b>	<b>58</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	59	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	61	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	62	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	63	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	64	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	65	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Transporturi</b>	<b>84.02</b>	<b>66</b>	<b>55.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	67	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	68	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	69	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	71	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026

*Din Total Capitol:*

Transport rutier	84.02.03	72	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Drumuri si poduri	84.02.03.01	73	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>74</b>	<b>-305.00</b>	<b>0.00</b>	<b>-305.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>