

**RECTIFICAREA BUGETULUI LOCAL  
PE ANUL 2022**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>8,306.00</b>		<b>2,554.00</b>	<b>2,087.00</b>	<b>2,583.00</b>	<b>1,082.00</b>	<b>7,308.00</b>	<b>7,312.00</b>	<b>7,315.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>5,205.00</b>		<b>1,539.00</b>	<b>1,393.00</b>	<b>1,946.00</b>	<b>327.00</b>	<b>5,392.00</b>	<b>5,588.00</b>	<b>5,589.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>3</b>	<b>7,203.00</b>		<b>1,986.00</b>	<b>1,867.00</b>	<b>2,393.00</b>	<b>957.00</b>	<b>6,763.00</b>	<b>6,767.00</b>	<b>6,770.00</b>	<b>0.00</b>
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>4</b>	<b>6,478.00</b>		<b>1,631.00</b>	<b>1,689.00</b>	<b>2,266.00</b>	<b>892.00</b>	<b>6,178.00</b>	<b>6,182.00</b>	<b>6,185.00</b>	<b>0.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>5</b>	<b>1,549.00</b>		<b>292.00</b>	<b>316.00</b>	<b>729.00</b>	<b>212.00</b>	<b>2,178.00</b>	<b>2,374.00</b>	<b>2,375.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>6</b>	<b>3.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>Impozit pe venit</b>	<b>03.02</b>	<b>7</b>	<b>3.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>9</b>	<b>1,546.00</b>		<b>291.00</b>	<b>315.00</b>	<b>728.00</b>	<b>212.00</b>	<b>2,175.00</b>	<b>2,371.00</b>	<b>2,372.00</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>04.02</b>	<b>10</b>	<b>1,546.00</b>		<b>291.00</b>	<b>315.00</b>	<b>728.00</b>	<b>212.00</b>	<b>2,175.00</b>	<b>2,371.00</b>	<b>2,372.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	11	788.00		226.00	250.00	260.00	52.00	2,049.00	2,187.00	2,187.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	258.00		65.00	65.00	65.00	63.00	126.00	184.00	185.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	500.00		0.00	0.00	403.00	97.00	0.00	0.00	0.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>14</b>	<b>2,505.00</b>		<b>745.00</b>	<b>825.00</b>	<b>920.00</b>	<b>15.00</b>	<b>2,384.00</b>	<b>2,384.00</b>	<b>2,384.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>15</b>	<b>2,505.00</b>		<b>745.00</b>	<b>825.00</b>	<b>920.00</b>	<b>15.00</b>	<b>2,384.00</b>	<b>2,384.00</b>	<b>2,384.00</b>	<b>0.00</b>
Impozit pe cladiri	07.02.01	16	2,264.00		615.00	775.00	869.00	5.00	2,204.00	2,204.00	2,204.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	90.00		35.00	25.00	25.00	5.00	80.00	80.00	80.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Impozit pe cladiri persoane juridice	07.02.01.02	18	2,174.00		580.00	750.00	844.00	0.00	2,124.00	2,124.00	2,124.00	0.00
Impozit pe terenuri	07.02.02	19	200.00		110.00	40.00	40.00	10.00	160.00	160.00	160.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	45.00	45.00	45.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	100.00		60.00	20.00	20.00	0.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	20.00	20.00	20.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>24</b>	<b>2,395.00</b>		<b>589.00</b>	<b>543.00</b>	<b>603.00</b>	<b>660.00</b>	<b>1,596.00</b>	<b>1,404.00</b>	<b>1,406.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>25</b>	<b>2,077.00</b>		<b>447.00</b>	<b>474.00</b>	<b>526.00</b>	<b>630.00</b>	<b>1,371.00</b>	<b>1,179.00</b>	<b>1,181.00</b>	<b>0.00</b>
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,039.00		206.00	237.00	248.00	348.00	1,037.00	1,041.00	1,044.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	1,038.00		241.00	237.00	278.00	282.00	334.00	138.00	137.00	0.00
<b>Taxe pe servicii specifice</b>	<b>15.02</b>	<b>28</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>30</b>	<b>316.00</b>		<b>141.00</b>	<b>68.00</b>	<b>77.00</b>	<b>30.00</b>	<b>223.00</b>	<b>223.00</b>	<b>223.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	31	260.00		95.00	64.00	71.00	30.00	210.00	210.00	210.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	150.00		50.00	39.00	46.00	15.00	120.00	120.00	120.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	110.00		45.00	25.00	25.00	15.00	90.00	90.00	90.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	53.00		45.00	3.00	5.00	0.00	10.00	10.00	10.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>36</b>	<b>29.00</b>		<b>5.00</b>	<b>5.00</b>	<b>14.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>37</b>	<b>29.00</b>		<b>5.00</b>	<b>5.00</b>	<b>14.00</b>	<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	38	29.00		5.00	5.00	14.00	5.00	20.00	20.00	20.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>39</b>	<b>725.00</b>		<b>355.00</b>	<b>178.00</b>	<b>127.00</b>	<b>65.00</b>	<b>585.00</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>40</b>	<b>460.00</b>		<b>230.00</b>	<b>123.00</b>	<b>82.00</b>	<b>25.00</b>	<b>415.00</b>	<b>415.00</b>	<b>415.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>41</b>	<b>460.00</b>		<b>230.00</b>	<b>123.00</b>	<b>82.00</b>	<b>25.00</b>	<b>415.00</b>	<b>415.00</b>	<b>415.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.02.05	42	435.00		215.00	118.00	77.00	25.00	400.00	400.00	400.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	435.00		215.00	118.00	77.00	25.00	400.00	400.00	400.00	0.00
Alte venituri din proprietate	30.02.50	44	25.00		15.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>45</b>	<b>265.00</b>		<b>125.00</b>	<b>55.00</b>	<b>45.00</b>	<b>40.00</b>	<b>170.00</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>46</b>	<b>155.00</b>		<b>75.00</b>	<b>35.00</b>	<b>25.00</b>	<b>20.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00

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Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>49</b>	<b>110.00</b>		<b>50.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>
Taxe speciale	36.02.06	50	110.00		50.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>51</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	52	-455.00		-25.00	0.00	-430.00	0.00	-160.00	-160.00	-160.00	0.00
Varsam.din sect. de functionare	37.02.04	53	455.00		25.00	0.00	430.00	0.00	160.00	160.00	160.00	0.00
<b>II. VENITURI DIN CAPITAL</b>	<b>00.15</b>	<b>54</b>	<b>79.00</b>		<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din valorificarea unor bunuri</b>	<b>39.02</b>	<b>55</b>	<b>79.00</b>		<b>0.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	56	66.00		0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	57	13.00		0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>58</b>	<b>1,015.00</b>		<b>568.00</b>	<b>220.00</b>	<b>102.00</b>	<b>125.00</b>	<b>545.00</b>	<b>545.00</b>	<b>545.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>59</b>	<b>1,015.00</b>		<b>568.00</b>	<b>220.00</b>	<b>102.00</b>	<b>125.00</b>	<b>545.00</b>	<b>545.00</b>	<b>545.00</b>	<b>0.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>60</b>	<b>1,015.00</b>		<b>568.00</b>	<b>220.00</b>	<b>102.00</b>	<b>125.00</b>	<b>545.00</b>	<b>545.00</b>	<b>545.00</b>	<b>0.00</b>
<b>A. DE CAPITAL</b>	<b>00.19</b>	<b>61</b>	<b>145.00</b>		<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>145.00</b>	<b>145.00</b>	<b>145.00</b>	<b>0.00</b>
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	62	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
<b>B. CURENTE</b>	<b>00.20</b>	<b>63</b>	<b>2.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la bugetul de stat finantarea	42.02.69	64	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	65	868.00		548.00	220.00	100.00	0.00	400.00	400.00	400.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b>	<b>48.02</b>	<b>66</b>	<b>9.00</b>		<b>0.00</b>	<b>0.00</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	67	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	68	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>8,611.00</b>	<b>0.00</b>	<b>2,859.00</b>	<b>2,087.00</b>	<b>2,583.00</b>	<b>1,082.00</b>	<b>7,308.00</b>	<b>7,312.00</b>	<b>7,315.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>6,893.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>1,867.00</b>	<b>1,963.00</b>	<b>1,082.00</b>	<b>6,748.00</b>	<b>6,752.00</b>	<b>6,755.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>2,017.00</b>	<b>0.00</b>	<b>593.00</b>	<b>537.00</b>	<b>504.00</b>	<b>383.00</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>

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Cheltuieli salariale in bani	10.01	4	1,891.00	0.00	520.00	517.00	493.00	361.00	1,939.00	1,939.00	1,939.00	0.00
Salarii de baza	10.01.01	5	1,679.00	0.00	455.00	453.00	447.00	324.00	1,727.00	1,727.00	1,727.00	0.00
Alte sporuri	10.01.06	6	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	8	131.00	0.00	37.00	36.00	31.00	27.00	131.00	131.00	131.00	0.00
Cheltuieli salariale in natura	10.02	9	80.00	0.00	58.00	7.00	1.00	14.00	65.00	65.00	65.00	0.00
Transportul la si de la locul de munca	10.02.05	10	29.00	0.00	7.00	7.00	1.00	14.00	14.00	14.00	14.00	0.00
Tichete de vacanta	10.02.06	11	51.00	0.00	51.00	0.00	0.00	0.00	51.00	51.00	51.00	0.00
Contributii	10.03	12	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>14</b>	<b>3,566.00</b>	<b>0.00</b>	<b>1,048.00</b>	<b>975.00</b>	<b>1,192.00</b>	<b>351.00</b>	<b>3,448.00</b>	<b>3,452.00</b>	<b>3,455.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	15	1,113.55	0.00	348.00	308.55	278.00	179.00	1,086.00	1,086.00	1,086.00	0.00
Furnituri de birou	20.01.01	16	11.00	0.00	5.00	4.00	1.00	1.00	14.00	14.00	14.00	0.00
Materiale pentru curatenie	20.01.02	17	15.00	0.00	5.00	5.00	2.00	3.00	12.00	12.00	12.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	18	292.00	0.00	96.00	63.00	70.00	63.00	240.00	240.00	240.00	0.00
Apa, canal si salubritate	20.01.04	19	245.00	0.00	76.00	73.00	61.00	35.00	262.00	262.00	262.00	0.00
Carburanti si lubrifianti	20.01.05	20	65.00	0.00	25.00	15.00	20.00	5.00	65.00	65.00	65.00	0.00
Piese de schimb	20.01.06	21	43.00	0.00	14.00	14.00	14.00	1.00	43.00	43.00	43.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	86.00	0.00	23.00	23.00	20.00	20.00	87.00	87.00	87.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	250.00	0.00	70.00	70.00	70.00	40.00	250.00	250.00	250.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	106.55	0.00	34.00	41.55	20.00	11.00	113.00	113.00	113.00	0.00
Reparatii curente	20.02	25	419.00	0.00	50.00	60.00	309.00	0.00	240.00	240.00	240.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	82.45	0.00	66.00	16.45	0.00	0.00	52.00	52.00	52.00	0.00
Uniforme si echipament	20.05.01	27	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	28	81.45	0.00	65.00	16.45	0.00	0.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	14.00	0.00	7.00	4.00	0.00	3.00	10.00	10.00	10.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	14.00	0.00	7.00	4.00	0.00	3.00	10.00	10.00	10.00	0.00
Pregatire profesionala	20.13	31	12.00	0.00	4.00	5.00	2.00	1.00	13.00	13.00	13.00	0.00
Protectia muncii	20.14	32	27.00	0.00	7.00	7.00	6.00	7.00	26.00	26.00	26.00	0.00
Alte cheltuieli	20.30	33	1,898.00	0.00	566.00	574.00	597.00	161.00	2,021.00	2,025.00	2,028.00	0.00
Reclama si publicitate	20.30.01	34	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	35	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	1,873.00	0.00	551.00	569.00	592.00	161.00	1,996.00	2,000.00	2,003.00	0.00
<b>TITLUL IV SUBVENTII</b>	<b>40</b>	<b>37</b>	<b>68.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>18.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	38	68.00	0.00	25.00	25.00	18.00	0.00	50.00	50.00	50.00	0.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>39</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>41</b>	<b>360.00</b>	<b>0.00</b>	<b>110.00</b>	<b>90.00</b>	<b>95.00</b>	<b>65.00</b>	<b>310.00</b>	<b>310.00</b>	<b>310.00</b>	<b>0.00</b>
Transferuri curente	51.01	42	360.00	0.00	110.00	90.00	95.00	65.00	310.00	310.00	310.00	0.00
Transferuri catre institutii publice	51.01.01	43	330.00	0.00	100.00	80.00	90.00	60.00	280.00	280.00	280.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	44	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>45</b>	<b>521.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>97.00</b>	<b>184.00</b>	<b>519.00</b>	<b>519.00</b>	<b>519.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	46	521.00	0.00	120.00	120.00	97.00	184.00	519.00	519.00	519.00	0.00
Ajutoare sociale in numerar	57.02.01	47	502.00	0.00	110.00	115.00	97.00	180.00	500.00	500.00	500.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	48	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
Burse	59.01	49	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>50</b>	<b>336.00</b>	<b>0.00</b>	<b>60.00</b>	<b>120.00</b>	<b>57.00</b>	<b>99.00</b>	<b>346.00</b>	<b>346.00</b>	<b>346.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	51	74.00	0.00	20.00	30.00	20.00	4.00	54.00	54.00	54.00	0.00
Sustinerea cultelor	59.12	52	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>53</b>	<b>1,718.00</b>	<b>0.00</b>	<b>878.00</b>	<b>220.00</b>	<b>620.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>54</b>	<b>1,718.00</b>	<b>0.00</b>	<b>878.00</b>	<b>220.00</b>	<b>620.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	55	1,718.00	0.00	878.00	220.00	620.00	0.00	560.00	560.00	560.00	0.00
Constructii	71.01.01	56	1,445.00	0.00	605.00	220.00	620.00	0.00	550.00	550.00	550.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	57	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	58	248.00	0.00	248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	59	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>8,611.00</b>	<b>0.00</b>	<b>2,859.00</b>	<b>2,087.00</b>	<b>2,583.00</b>	<b>1,082.00</b>	<b>7,308.00</b>	<b>7,312.00</b>	<b>7,315.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>2,073.00</b>	<b>0.00</b>	<b>655.00</b>	<b>551.00</b>	<b>581.00</b>	<b>286.00</b>	<b>2,137.00</b>	<b>2,137.00</b>	<b>2,137.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>2,018.00</b>	<b>0.00</b>	<b>620.00</b>	<b>541.00</b>	<b>576.00</b>	<b>281.00</b>	<b>2,082.00</b>	<b>2,082.00</b>	<b>2,082.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	2,018.00	0.00	620.00	541.00	576.00	281.00	2,082.00	2,082.00	2,082.00	0.00
CHELTUIELI CURENTE	01	5	2,003.00	0.00	605.00	541.00	576.00	281.00	2,072.00	2,072.00	2,072.00	0.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>6</b>	<b>1,200.00</b>	<b>0.00</b>	<b>357.00</b>	<b>330.00</b>	<b>315.00</b>	<b>198.00</b>	<b>1,248.00</b>	<b>1,248.00</b>	<b>1,248.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	7	1,148.00	0.00	325.00	323.00	308.00	192.00	1,196.00	1,196.00	1,196.00	0.00
Salarii de baza	10.01.01	8	1,012.00	0.00	282.00	280.00	280.00	170.00	1,060.00	1,060.00	1,060.00	0.00
Alte sporuri	10.01.06	9	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	11	55.00	0.00	15.00	15.00	13.00	12.00	55.00	55.00	55.00	0.00
Cheltuieli salariale in natura	10.02	12	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	13	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	14	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	729.00	0.00	228.00	181.00	241.00	79.00	770.00	770.00	770.00	0.00
Bunuri si servicii	20.01	17	291.00	0.00	90.00	65.00	83.00	53.00	291.00	291.00	291.00	0.00
Furnituri de birou	20.01.01	18	8.00	0.00	3.00	3.00	1.00	1.00	8.00	8.00	8.00	0.00
Materiale pentru curatenie	20.01.02	19	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	20	90.00	0.00	30.00	15.00	30.00	15.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	21	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	22	30.00	0.00	10.00	5.00	10.00	5.00	30.00	30.00	30.00	0.00
Piese de schimb	20.01.06	23	13.00	0.00	4.00	4.00	4.00	1.00	13.00	13.00	13.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	26	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	29	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Pregatire profesionala	20.13	31	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Protectia muncii	20.14	32	24.00	0.00	7.00	7.00	5.00	5.00	24.00	24.00	24.00	0.00
Alte cheltuieli	20.30	33	384.00	0.00	107.00	105.00	152.00	20.00	405.00	405.00	405.00	0.00
Reclama si publicitate	20.30.01	34	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	35	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	367.00	0.00	100.00	100.00	147.00	20.00	388.00	388.00	388.00	0.00
TITLUL XI ALTE CHELTUIELI	59	37	74.00	0.00	20.00	30.00	20.00	4.00	54.00	54.00	54.00	0.00
Asociatii si fundatii	59.11	38	74.00	0.00	20.00	30.00	20.00	4.00	54.00	54.00	54.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	39	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	40	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	41	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	42	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	43	2,018.00	0.00	620.00	541.00	576.00	281.00	2,082.00	2,082.00	2,082.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Autoritati executive	51.02.01.03	44	2,018.00	0.00	620.00	541.00	576.00	281.00	2,082.00	2,082.00	2,082.00	0.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>45</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>51</b>	<b>30.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	52	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
CHELTUIELI CURENTE	01	53	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	54	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri curente	51.01	55	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	56	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	57	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>58</b>	<b>228.00</b>	<b>0.00</b>	<b>91.00</b>	<b>69.00</b>	<b>57.00</b>	<b>11.00</b>	<b>259.00</b>	<b>259.00</b>	<b>259.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>59</b>	<b>228.00</b>	<b>0.00</b>	<b>91.00</b>	<b>69.00</b>	<b>57.00</b>	<b>11.00</b>	<b>259.00</b>	<b>259.00</b>	<b>259.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	60	228.00	0.00	91.00	69.00	57.00	11.00	259.00	259.00	259.00	0.00
CHELTUIELI CURENTE	01	61	228.00	0.00	91.00	69.00	57.00	11.00	259.00	259.00	259.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	62	54.00	0.00	17.00	14.00	12.00	11.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	63	50.00	0.00	14.00	13.00	12.00	11.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	64	47.00	0.00	12.00	12.00	12.00	11.00	47.00	47.00	47.00	0.00
Indemnizatie de hrana	10.01.17	65	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Cheltuieli salariale in natura	10.02	66	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	68	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	70	174.00	0.00	74.00	55.00	45.00	0.00	205.00	205.00	205.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sîngerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Bunuri de natura obiectelor de inventar	20.05	71	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	72	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	73	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	74	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	75	168.00	0.00	68.00	55.00	45.00	0.00	199.00	199.00	199.00	0.00
Prime de asigurare non-viata	20.30.03	76	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	77	165.00	0.00	65.00	55.00	45.00	0.00	196.00	196.00	196.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	78	153.00	0.00	66.00	44.00	32.00	11.00	163.00	163.00	163.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	79	75.00	0.00	25.00	25.00	25.00	0.00	96.00	96.00	96.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>80</b>	<b>3,844.00</b>	<b>0.00</b>	<b>1,298.00</b>	<b>868.00</b>	<b>1,074.00</b>	<b>604.00</b>	<b>2,559.00</b>	<b>2,559.00</b>	<b>2,559.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>81</b>	<b>1,145.00</b>	<b>0.00</b>	<b>551.00</b>	<b>328.00</b>	<b>162.00</b>	<b>104.00</b>	<b>733.00</b>	<b>733.00</b>	<b>733.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	82	1,145.00	0.00	551.00	328.00	162.00	104.00	733.00	733.00	733.00	0.00
CHELTUIELI CURENTE	01	83	762.00	0.00	228.00	268.00	162.00	104.00	683.00	683.00	683.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	84	72.00	0.00	21.00	18.00	11.00	22.00	57.00	57.00	57.00	0.00
Cheltuieli salariale in bani	10.01	85	40.00	0.00	11.00	11.00	10.00	8.00	40.00	40.00	40.00	0.00
Salarii de baza	10.01.01	86	35.00	0.00	9.00	9.00	9.00	8.00	35.00	35.00	35.00	0.00
Indemnizatie de hrana	10.01.17	87	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	88	31.00	0.00	9.00	7.00	1.00	14.00	16.00	16.00	16.00	0.00
Transportul la si de la locul de munca	10.02.05	89	29.00	0.00	7.00	7.00	1.00	14.00	14.00	14.00	14.00	0.00
Tichete de vacanta	10.02.06	90	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	91	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	92	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	93	467.00	0.00	152.00	160.00	97.00	58.00	410.00	410.00	410.00	0.00
Bunuri si servicii	20.01	94	304.55	0.00	103.00	98.55	60.00	43.00	262.00	262.00	262.00	0.00
Furnituri de birou	20.01.01	95	3.00	0.00	2.00	1.00	0.00	0.00	6.00	6.00	6.00	0.00
Materiale pentru curatenie	20.01.02	96	8.00	0.00	3.00	3.00	0.00	2.00	5.00	5.00	5.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	97	170.00	0.00	52.00	43.00	35.00	40.00	118.00	118.00	118.00	0.00
Apa, canal si salubritate	20.01.04	98	6.00	0.00	4.00	2.00	0.00	0.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	99	35.00	0.00	15.00	10.00	10.00	0.00	35.00	35.00	35.00	0.00
Piese de schimb	20.01.06	100	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	101	6.00	0.00	3.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	102	46.55	0.00	14.00	26.55	5.00	1.00	53.00	53.00	53.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Reparatii curente	20.02	103	25.00	0.00	0.00	10.00	15.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	104	27.45	0.00	11.00	16.45	0.00	0.00	27.00	27.00	27.00	0.00
Uniforme si echipament	20.05.01	105	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	106	26.45	0.00	10.00	16.45	0.00	0.00	26.00	26.00	26.00	0.00
Deplasari, detasari, transferari	20.06	107	9.00	0.00	4.00	2.00	0.00	3.00	5.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	108	9.00	0.00	4.00	2.00	0.00	3.00	5.00	5.00	5.00	0.00
Pregatire profesionala	20.13	109	6.00	0.00	2.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Protectia muncii	20.14	110	3.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	111	92.00	0.00	32.00	30.00	20.00	10.00	87.00	87.00	87.00	0.00
Prime de asigurare non-viata	20.30.03	112	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	113	90.00	0.00	30.00	30.00	20.00	10.00	85.00	85.00	85.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>114</b>	<b>81.00</b>	<b>0.00</b>	<b>15.00</b>	<b>40.00</b>	<b>17.00</b>	<b>9.00</b>	<b>74.00</b>	<b>74.00</b>	<b>74.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	115	81.00	0.00	15.00	40.00	17.00	9.00	74.00	74.00	74.00	0.00
Ajutoare sociale in numerar	57.02.01	116	62.00	0.00	5.00	35.00	17.00	5.00	55.00	55.00	55.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	117	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>118</b>	<b>142.00</b>	<b>0.00</b>	<b>40.00</b>	<b>50.00</b>	<b>37.00</b>	<b>15.00</b>	<b>142.00</b>	<b>142.00</b>	<b>142.00</b>	<b>0.00</b>
Burse	59.01	119	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL</b> (70=71+72)	<b>70</b>	<b>120</b>	<b>383.00</b>	<b>0.00</b>	<b>323.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>121</b>	<b>383.00</b>	<b>0.00</b>	<b>323.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	122	383.00	0.00	323.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	123	135.00	0.00	75.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	124	248.00	0.00	248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	125	265.00	0.00	110.00	104.00	36.00	15.00	128.00	128.00	128.00	0.00
Invatamant prescolar	65.02.03.01	126	173.00	0.00	86.00	71.00	16.00	0.00	35.00	35.00	35.00	0.00
Invatamant secundar	65.02.04	127	770.00	0.00	405.00	194.00	106.00	65.00	495.00	495.00	495.00	0.00
Invatamant secundar inferior	65.02.04.01	128	770.00	0.00	405.00	194.00	106.00	65.00	495.00	495.00	495.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	129	110.00	0.00	36.00	30.00	20.00	24.00	110.00	110.00	110.00	0.00
Invatamant primar	65.02.03.02	130	92.00	0.00	24.00	33.00	20.00	15.00	93.00	93.00	93.00	0.00
<b>Sanata te</b>	<b>66.02</b>	<b>131</b>	<b>120.00</b>	<b>0.00</b>	<b>75.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>132</b>	<b>120.00</b>	<b>0.00</b>	<b>75.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XII CHELTUIELI DE CAPITAL</b> (70=71+72)	<b>70</b>	<b>133</b>	<b>120.00</b>	<b>0.00</b>	<b>75.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>134</b>	<b>120.00</b>	<b>0.00</b>	<b>75.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	135	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	136	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sîngerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026

*Din Total Capitol:*

Alte cheltuieli in domeniul sanatatii	66.02.50	137	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	138	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>139</b>	<b>594.00</b>	<b>0.00</b>	<b>151.00</b>	<b>130.00</b>	<b>130.00</b>	<b>183.00</b>	<b>594.00</b>	<b>594.00</b>	<b>594.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	140	594.00	0.00	151.00	130.00	130.00	183.00	594.00	594.00	594.00	0.00
CHELTUIELI CURENTE	01	141	594.00	0.00	151.00	130.00	130.00	183.00	594.00	594.00	594.00	0.00
TITLUL II BUNURI SI SERVICII	20	142	144.00	0.00	51.00	10.00	40.00	43.00	164.00	164.00	164.00	0.00
Bunuri si servicii	20.01	143	13.00	0.00	10.00	0.00	0.00	3.00	13.00	13.00	13.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	144	12.00	0.00	9.00	0.00	0.00	3.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	145	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	146	131.00	0.00	41.00	10.00	40.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	147	131.00	0.00	41.00	10.00	40.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	148	330.00	0.00	100.00	80.00	90.00	60.00	280.00	280.00	280.00	0.00
Transferuri curente	51.01	149	330.00	0.00	100.00	80.00	90.00	60.00	280.00	280.00	280.00	0.00
Transferuri catre institutii publice	51.01.01	150	330.00	0.00	100.00	80.00	90.00	60.00	280.00	280.00	280.00	0.00
TITLUL XI ALTE CHELTUIELI	59	151	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
Sustinerea cultelor	59.12	152	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00

*Din Total Capitol:*

Servicii culturale	67.02.03	153	341.00	0.00	108.00	80.00	90.00	63.00	291.00	291.00	291.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	154	11.00	0.00	8.00	0.00	0.00	3.00	11.00	11.00	11.00	0.00
Camine culturale	67.02.03.07	155	330.00	0.00	100.00	80.00	90.00	60.00	280.00	280.00	280.00	0.00
Servicii recreative si sportive	67.02.05	156	133.00	0.00	43.00	10.00	40.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	157	133.00	0.00	43.00	10.00	40.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	158	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>159</b>	<b>1,985.00</b>	<b>0.00</b>	<b>521.00</b>	<b>365.00</b>	<b>782.00</b>	<b>317.00</b>	<b>1,232.00</b>	<b>1,232.00</b>	<b>1,232.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	160	1,985.00	0.00	521.00	365.00	782.00	317.00	1,232.00	1,232.00	1,232.00	0.00
CHELTUIELI CURENTE	01	161	1,145.00	0.00	311.00	265.00	252.00	317.00	1,132.00	1,132.00	1,132.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	162	637.00	0.00	181.00	160.00	154.00	142.00	637.00	637.00	637.00	0.00
Cheltuieli salariale in bani	10.01	163	603.00	0.00	156.00	156.00	151.00	140.00	603.00	603.00	603.00	0.00
Salarii de baza	10.01.01	164	540.00	0.00	140.00	140.00	135.00	125.00	540.00	540.00	540.00	0.00
Indemnizatie de hrana	10.01.17	165	63.00	0.00	16.00	16.00	16.00	15.00	63.00	63.00	63.00	0.00
Cheltuieli salariale in natura	10.02	166	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Tichete de vacanta	10.02.06	167	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Contributii	10.03	168	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
Contributia asiguratorie pentru munca	10.03.07	169	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
TITLUL IV SUBVENTII	40	170	68.00	0.00	25.00	25.00	18.00	0.00	50.00	50.00	50.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	171	68.00	0.00	25.00	25.00	18.00	0.00	50.00	50.00	50.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	172	440.00	0.00	105.00	80.00	80.00	175.00	445.00	445.00	445.00	0.00
Ajutoare sociale	57.02	173	440.00	0.00	105.00	80.00	80.00	175.00	445.00	445.00	445.00	0.00
Ajutoare sociale in numerar	57.02.01	174	440.00	0.00	105.00	80.00	80.00	175.00	445.00	445.00	445.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	175	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	176	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	177	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	178	840.00	0.00	210.00	100.00	530.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	179	877.00	0.00	251.00	220.00	214.00	192.00	877.00	877.00	877.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	180	877.00	0.00	251.00	220.00	214.00	192.00	877.00	877.00	877.00	0.00
Prevenirea excluderii sociale	68.02.15	181	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutor social	68.02.15.01	182	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutoare sociale	68.02.15.01.1	183	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	184	145.00	0.00	20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	185	5.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	186	958.00	0.00	245.00	145.00	568.00	0.00	200.00	200.00	200.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	187	958.00	0.00	245.00	145.00	568.00	0.00	200.00	200.00	200.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>188</b>	<b>1,839.00</b>	<b>0.00</b>	<b>623.00</b>	<b>490.00</b>	<b>555.00</b>	<b>171.00</b>	<b>1,859.00</b>	<b>1,863.00</b>	<b>1,866.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>189</b>	<b>1,834.00</b>	<b>0.00</b>	<b>618.00</b>	<b>490.00</b>	<b>555.00</b>	<b>171.00</b>	<b>1,809.00</b>	<b>1,813.00</b>	<b>1,816.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	190	1,834.00	0.00	618.00	490.00	555.00	171.00	1,809.00	1,813.00	1,816.00	0.00
CHELTUIELI CURENTE	01	191	1,539.00	0.00	428.00	475.00	465.00	171.00	1,609.00	1,613.00	1,616.00	0.00
TITLUL II BUNURI SI SERVICII	20	192	1,539.00	0.00	428.00	475.00	465.00	171.00	1,609.00	1,613.00	1,616.00	0.00
Bunuri si servicii	20.01	193	505.00	0.00	145.00	145.00	135.00	80.00	520.00	520.00	520.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	194	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
Apa, canal si salubritate	20.01.04	195	235.00	0.00	70.00	70.00	60.00	35.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	196	250.00	0.00	70.00	70.00	70.00	40.00	250.00	250.00	250.00	0.00
Bunuri de natura obiectelor de inventar	20.05	197	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	198	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Alte cheltuieli	20.30	199	1,004.00	0.00	253.00	330.00	330.00	91.00	1,089.00	1,093.00	1,096.00	0.00
Prime de asigurare non-viata	20.30.03	200	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	201	1,001.00	0.00	250.00	330.00	330.00	91.00	1,086.00	1,090.00	1,093.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	202	295.00	0.00	190.00	15.00	90.00	0.00	200.00	200.00	200.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	203	295.00	0.00	190.00	15.00	90.00	0.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	204	295.00	0.00	190.00	15.00	90.00	0.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	205	285.00	0.00	180.00	15.00	90.00	0.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	206	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	207	515.00	0.00	235.00	80.00	160.00	40.00	400.00	400.00	400.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	208	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	209	1,309.00	0.00	378.00	405.00	395.00	131.00	1,409.00	1,413.00	1,416.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>210</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	211	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	212	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	213	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	214	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	215	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	216	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>217</b>	<b>627.00</b>	<b>0.00</b>	<b>192.00</b>	<b>109.00</b>	<b>316.00</b>	<b>10.00</b>	<b>494.00</b>	<b>494.00</b>	<b>494.00</b>	<b>0.00</b>
<b>Actiuni generale economice, comerciale si de munca</b>	<b>80.02</b>	<b>218</b>	<b>84.00</b>	<b>0.00</b>	<b>55.00</b>	<b>29.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	219	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	220	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL II BUNURI SI SERVICII	20	221	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli	20.30	222	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	223	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	224	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	225	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	226	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	227	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	228	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	229	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	<b>83.02</b>	<b>230</b>	<b>94.00</b>	<b>0.00</b>	<b>32.00</b>	<b>30.00</b>	<b>22.00</b>	<b>10.00</b>	<b>94.00</b>	<b>94.00</b>	<b>94.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	231	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
CHELTUIELI CURENTE	01	232	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	233	54.00	0.00	17.00	15.00	12.00	10.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	234	50.00	0.00	14.00	14.00	12.00	10.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	235	45.00	0.00	12.00	12.00	11.00	10.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	236	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	237	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	238	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	239	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	240	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	241	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli	20.30	242	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	243	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	244	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	245	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
<b>Transporturi</b>	<b>84.02</b>	<b>246</b>	<b>449.00</b>	<b>0.00</b>	<b>105.00</b>	<b>50.00</b>	<b>294.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	247	449.00	0.00	105.00	50.00	294.00	0.00	300.00	300.00	300.00	0.00
CHELTUIELI CURENTE	01	248	394.00	0.00	50.00	50.00	294.00	0.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	249	394.00	0.00	50.00	50.00	294.00	0.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	250	394.00	0.00	50.00	50.00	294.00	0.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	251	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	252	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	253	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	254	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	255	449.00	0.00	105.00	50.00	294.00	0.00	300.00	300.00	300.00	0.00
Drumuri si poduri	84.02.03.01	256	449.00	0.00	105.00	50.00	294.00	0.00	300.00	300.00	300.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026

