

COMUNA TASCA

RECTIFICAREA BUGETULUI LOCAL
ANUL 2022
SURSA A

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL VENITURI	V	1	8,619.00		2,554.00	2,087.00	2,583.00	1,395.00	7,308.00	7,312.00	7,315.00	0.00
VENITURI PROPRII	49.90	2	5,205.00		1,539.00	1,393.00	1,946.00	327.00	5,392.00	5,588.00	5,589.00	0.00
I. VENITURI CURENTE	00.02	3	7,481.00		1,986.00	1,867.00	2,393.00	1,235.00	6,763.00	6,767.00	6,770.00	0.00
A. VENITURI FISCALE	00.03	4	6,756.00		1,631.00	1,689.00	2,266.00	1,170.00	6,178.00	6,182.00	6,185.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,549.00		292.00	316.00	729.00	212.00	2,178.00	2,374.00	2,375.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozit pe venit	03.02	7	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,546.00		291.00	315.00	728.00	212.00	2,175.00	2,371.00	2,372.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,546.00		291.00	315.00	728.00	212.00	2,175.00	2,371.00	2,372.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	788.00		226.00	250.00	260.00	52.00	2,049.00	2,187.00	2,187.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	258.00		65.00	65.00	65.00	63.00	126.00	184.00	185.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	500.00		0.00	0.00	403.00	97.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,505.00		745.00	825.00	920.00	15.00	2,384.00	2,384.00	2,384.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,505.00		745.00	825.00	920.00	15.00	2,384.00	2,384.00	2,384.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Impozit pe cladiri	07.02.01	16	2,264.00		615.00	775.00	869.00	5.00	2,204.00	2,204.00	2,204.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	90.00		35.00	25.00	25.00	5.00	80.00	80.00	80.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	2,174.00		580.00	750.00	844.00	0.00	2,124.00	2,124.00	2,124.00	0.00
Impozit pe terenuri	07.02.02	19	200.00		110.00	40.00	40.00	10.00	160.00	160.00	160.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	45.00	45.00	45.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	100.00		60.00	20.00	20.00	0.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	20.00	20.00	20.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	2,673.00		589.00	543.00	603.00	938.00	1,596.00	1,404.00	1,406.00	0.00
Sume defalcate din TVA	11.02	25	2,355.00		447.00	474.00	526.00	908.00	1,371.00	1,179.00	1,181.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,067.00		206.00	237.00	248.00	376.00	1,037.00	1,041.00	1,044.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	1,288.00		241.00	237.00	278.00	532.00	334.00	138.00	137.00	0.00
Taxe pe servicii specifice	15.02	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	316.00		141.00	68.00	77.00	30.00	223.00	223.00	223.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	260.00		95.00	64.00	71.00	30.00	210.00	210.00	210.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	150.00		50.00	39.00	46.00	15.00	120.00	120.00	120.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	110.00		45.00	25.00	25.00	15.00	90.00	90.00	90.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	53.00		45.00	3.00	5.00	0.00	10.00	10.00	10.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	29.00		5.00	5.00	14.00	5.00	20.00	20.00	20.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	29.00		5.00	5.00	14.00	5.00	20.00	20.00	20.00	0.00
Alte impozite si taxe	18.02.50	38	29.00		5.00	5.00	14.00	5.00	20.00	20.00	20.00	0.00
C. VENITURI NEFISCALE	00.12	39	725.00		355.00	178.00	127.00	65.00	585.00	585.00	585.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	460.00		230.00	123.00	82.00	25.00	415.00	415.00	415.00	0.00
Venituri din proprietate	30.02	41	460.00		230.00	123.00	82.00	25.00	415.00	415.00	415.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	435.00		215.00	118.00	77.00	25.00	400.00	400.00	400.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	435.00		215.00	118.00	77.00	25.00	400.00	400.00	400.00	0.00
Alte venituri din proprietate	30.02.50	44	25.00		15.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	265.00		125.00	55.00	45.00	40.00	170.00	170.00	170.00	0.00
Amenzi, penalitati si confiscari	35.02	46	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00

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Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Diverse venituri	36.02	49	110.00		50.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Taxe speciale	36.02.06	50	110.00		50.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	51	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	52	-555.00		-25.00	0.00	-430.00	-100.00	-160.00	-160.00	-160.00	0.00
Varsam.din sect. de functionare	37.02.04	53	555.00		25.00	0.00	430.00	100.00	160.00	160.00	160.00	0.00
II. VENITURI DIN CAPITAL	00.15	54	79.00		0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	55	79.00		0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	56	66.00		0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	57	13.00		0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	58	1,050.00		568.00	220.00	102.00	160.00	545.00	545.00	545.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	59	1,050.00		568.00	220.00	102.00	160.00	545.00	545.00	545.00	0.00
Subventii de la bugetul de stat	42.02	60	1,050.00		568.00	220.00	102.00	160.00	545.00	545.00	545.00	0.00
A. DE CAPITAL	00.19	61	180.00		20.00	0.00	0.00	160.00	145.00	145.00	145.00	0.00
Planuri si regulamente de urbanism	42.02.05	62	35.00		0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
Subvenþii pentru acordarea ajutorului pentru încălzirea locuinþei cu lemne, cărbuni, combustibili petrolieri	42.02.34	63	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
B. CURENTE	00.20	64	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat finantarea	42.02.69	65	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	66	868.00		548.00	220.00	100.00	0.00	400.00	400.00	400.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	67	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	68	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	69	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	8,924.00	0.00	2,859.00	2,087.00	2,583.00	1,395.00	7,308.00	7,312.00	7,315.00	0.00
CHELTUIELI CURENTE	01	2	7,071.00	0.00	1,981.00	1,867.00	1,963.00	1,260.00	6,748.00	6,752.00	6,755.00	0.00

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TITLUL I CHELTUIELI DE PERSONAL	10	3	2,074.00	0.00	593.00	537.00	504.00	440.00	2,050.00	2,050.00	2,050.00	0.00
Cheltuieli salariale in bani	10.01	4	1,948.00	0.00	520.00	517.00	493.00	418.00	1,939.00	1,939.00	1,939.00	0.00
Salarii de baza	10.01.01	5	1,735.00	0.00	455.00	453.00	447.00	380.00	1,727.00	1,727.00	1,727.00	0.00
Alte sporuri	10.01.06	6	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	8	132.00	0.00	37.00	36.00	31.00	28.00	131.00	131.00	131.00	0.00
Cheltuieli salariale in natura	10.02	9	80.00	0.00	58.00	7.00	1.00	14.00	65.00	65.00	65.00	0.00
Transportul la si de la locul de munca	10.02.05	10	29.00	0.00	7.00	7.00	1.00	14.00	14.00	14.00	14.00	0.00
Tichete de vacanta	10.02.06	11	51.00	0.00	51.00	0.00	0.00	0.00	51.00	51.00	51.00	0.00
Contributii	10.03	12	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00
TITLUL II BUNURI SI SERVICII	20	14	3,589.00	0.00	1,048.00	975.00	1,192.00	374.00	3,448.00	3,452.00	3,455.00	0.00
Bunuri si servicii	20.01	15	1,173.55	0.00	348.00	308.55	278.00	239.00	1,086.00	1,086.00	1,086.00	0.00
Furnituri de birou	20.01.01	16	11.00	0.00	5.00	4.00	1.00	1.00	14.00	14.00	14.00	0.00
Materiale pentru curatenie	20.01.02	17	15.00	0.00	5.00	5.00	2.00	3.00	12.00	12.00	12.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	18	282.00	0.00	96.00	63.00	70.00	53.00	240.00	240.00	240.00	0.00
Apa, canal si salubritate	20.01.04	19	275.00	0.00	76.00	73.00	61.00	65.00	262.00	262.00	262.00	0.00
Carburanti si lubrifianti	20.01.05	20	85.00	0.00	25.00	15.00	20.00	25.00	65.00	65.00	65.00	0.00
Piese de schimb	20.01.06	21	43.00	0.00	14.00	14.00	14.00	1.00	43.00	43.00	43.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	76.00	0.00	23.00	23.00	20.00	10.00	87.00	87.00	87.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	280.00	0.00	70.00	70.00	70.00	70.00	250.00	250.00	250.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	106.55	0.00	34.00	41.55	20.00	11.00	113.00	113.00	113.00	0.00
Reparatii curente	20.02	25	262.00	0.00	50.00	60.00	309.00	-157.00	240.00	240.00	240.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	82.45	0.00	66.00	16.45	0.00	0.00	52.00	52.00	52.00	0.00
Uniforme si echipament	20.05.01	27	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	28	81.45	0.00	65.00	16.45	0.00	0.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	14.00	0.00	7.00	4.00	0.00	3.00	10.00	10.00	10.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	14.00	0.00	7.00	4.00	0.00	3.00	10.00	10.00	10.00	0.00
Pregatire profesionala	20.13	31	12.00	0.00	4.00	5.00	2.00	1.00	13.00	13.00	13.00	0.00
Protectia muncii	20.14	32	17.00	0.00	7.00	7.00	6.00	-3.00	26.00	26.00	26.00	0.00
Alte cheltuieli	20.30	33	2,028.00	0.00	566.00	574.00	597.00	291.00	2,021.00	2,025.00	2,028.00	0.00
Reclama si publicitate	20.30.01	34	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	35	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	2,003.00	0.00	551.00	569.00	592.00	291.00	1,996.00	2,000.00	2,003.00	0.00
TITLUL IV SUBVENTII	40	37	88.00	0.00	25.00	25.00	18.00	20.00	50.00	50.00	50.00	0.00

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Subventii pentru acoperirea diferentelor de pret si tarif	40.03	38	88.00	0.00	25.00	25.00	18.00	20.00	50.00	50.00	50.00	0.00
TITLUL V FONDURI DE REZERVA	50	39	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	41	410.00	0.00	110.00	90.00	95.00	115.00	310.00	310.00	310.00	0.00
Transferuri curente	51.01	42	410.00	0.00	110.00	90.00	95.00	115.00	310.00	310.00	310.00	0.00
Transferuri catre institutii publice	51.01.01	43	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	44	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	45	549.00	0.00	120.00	120.00	97.00	212.00	519.00	519.00	519.00	0.00
Ajutoare sociale	57.02	46	549.00	0.00	120.00	120.00	97.00	212.00	519.00	519.00	519.00	0.00
Ajutoare sociale in numerar	57.02.01	47	530.00	0.00	110.00	115.00	97.00	208.00	500.00	500.00	500.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	48	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
Burse	59.01	49	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
TITLUL XI ALTE CHELTUIELI	59	50	336.00	0.00	60.00	120.00	57.00	99.00	346.00	346.00	346.00	0.00
Asociatii si fundatii	59.11	51	74.00	0.00	20.00	30.00	20.00	4.00	54.00	54.00	54.00	0.00
Sustinerea cultelor	59.12	52	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	53	1,853.00	0.00	878.00	220.00	620.00	135.00	560.00	560.00	560.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	54	1,853.00	0.00	878.00	220.00	620.00	135.00	560.00	560.00	560.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	55	1,853.00	0.00	878.00	220.00	620.00	135.00	560.00	560.00	560.00	0.00
Constructii	71.01.01	56	1,580.00	0.00	605.00	220.00	620.00	135.00	550.00	550.00	550.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	57	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	58	248.00	0.00	248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	59	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	C	1	8,924.00	0.00	2,859.00	2,087.00	2,583.00	1,395.00	7,308.00	7,312.00	7,315.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,223.00	0.00	655.00	551.00	581.00	436.00	2,137.00	2,137.00	2,137.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,168.00	0.00	620.00	541.00	576.00	431.00	2,082.00	2,082.00	2,082.00	0.00
TOTAL CHELTUIELI	00	4	2,168.00	0.00	620.00	541.00	576.00	431.00	2,082.00	2,082.00	2,082.00	0.00
CHELTUIELI CURENTE	01	5	2,153.00	0.00	605.00	541.00	576.00	431.00	2,072.00	2,072.00	2,072.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,300.00	0.00	357.00	330.00	315.00	298.00	1,248.00	1,248.00	1,248.00	0.00
Cheltuieli salariale in bani	10.01	7	1,248.00	0.00	325.00	323.00	308.00	292.00	1,196.00	1,196.00	1,196.00	0.00
Salarii de baza	10.01.01	8	1,112.00	0.00	282.00	280.00	280.00	270.00	1,060.00	1,060.00	1,060.00	0.00
Alte sporuri	10.01.06	9	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	11	55.00	0.00	15.00	15.00	13.00	12.00	55.00	55.00	55.00	0.00
Cheltuieli salariale in natura	10.02	12	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	13	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	14	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	779.00	0.00	228.00	181.00	241.00	129.00	770.00	770.00	770.00	0.00
Bunuri si servicii	20.01	17	301.00	0.00	90.00	65.00	83.00	63.00	291.00	291.00	291.00	0.00
Furnituri de birou	20.01.01	18	8.00	0.00	3.00	3.00	1.00	1.00	8.00	8.00	8.00	0.00
Materiale pentru curatenie	20.01.02	19	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	20	90.00	0.00	30.00	15.00	30.00	15.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	21	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	22	50.00	0.00	10.00	5.00	10.00	25.00	30.00	30.00	30.00	0.00
Piese de schimb	20.01.06	23	13.00	0.00	4.00	4.00	4.00	1.00	13.00	13.00	13.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	70.00	0.00	20.00	20.00	20.00	10.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	26	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	29	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Pregatire profesionala	20.13	31	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Protectia muncii	20.14	32	14.00	0.00	7.00	7.00	5.00	-5.00	24.00	24.00	24.00	0.00
Alte cheltuieli	20.30	33	434.00	0.00	107.00	105.00	152.00	70.00	405.00	405.00	405.00	0.00
Reclama si publicitate	20.30.01	34	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	35	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	417.00	0.00	100.00	100.00	147.00	70.00	388.00	388.00	388.00	0.00
TITLUL XI ALTE CHELTUIELI	59	37	74.00	0.00	20.00	30.00	20.00	4.00	54.00	54.00	54.00	0.00
Asociatii si fundatii	59.11	38	74.00	0.00	20.00	30.00	20.00	4.00	54.00	54.00	54.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	39	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	40	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	41	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	42	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	43	2,168.00	0.00	620.00	541.00	576.00	431.00	2,082.00	2,082.00	2,082.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Autoritati executive	51.02.01.03	44	2,168.00	0.00	620.00	541.00	576.00	431.00	2,082.00	2,082.00	2,082.00	0.00
Alte servicii publice generale	54.02	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	51	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TOTAL CHELTUIELI	00	52	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
CHELTUIELI CURENTE	01	53	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	54	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri curente	51.01	55	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	56	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	57	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	58	240.00	0.00	91.00	69.00	57.00	23.00	259.00	259.00	259.00	0.00
Ordine publica si siguranta nationala	61.02	59	240.00	0.00	91.00	69.00	57.00	23.00	259.00	259.00	259.00	0.00
TOTAL CHELTUIELI	00	60	240.00	0.00	91.00	69.00	57.00	23.00	259.00	259.00	259.00	0.00
CHELTUIELI CURENTE	01	61	240.00	0.00	91.00	69.00	57.00	23.00	259.00	259.00	259.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	62	56.00	0.00	17.00	14.00	12.00	13.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	63	52.00	0.00	14.00	13.00	12.00	13.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	64	48.00	0.00	12.00	12.00	12.00	12.00	47.00	47.00	47.00	0.00
Indemnizatie de hrana	10.01.17	65	4.00	0.00	2.00	1.00	0.00	1.00	3.00	3.00	3.00	0.00
Cheltuieli salariale in natura	10.02	66	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	68	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	70	184.00	0.00	74.00	55.00	45.00	10.00	205.00	205.00	205.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Bunuri de natura obiectelor de inventar	20.05	71	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	72	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	73	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	74	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	75	178.00	0.00	68.00	55.00	45.00	10.00	199.00	199.00	199.00	0.00
Prime de asigurare non-viata	20.30.03	76	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	77	175.00	0.00	65.00	55.00	45.00	10.00	196.00	196.00	196.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	78	155.00	0.00	66.00	44.00	32.00	13.00	163.00	163.00	163.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	79	85.00	0.00	25.00	25.00	25.00	10.00	96.00	96.00	96.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	80	3,977.00	0.00	1,298.00	868.00	1,074.00	737.00	2,559.00	2,559.00	2,559.00	0.00
Invatamant	65.02	81	1,150.00	0.00	551.00	328.00	162.00	109.00	733.00	733.00	733.00	0.00
TOTAL CHELTUIELI	00	82	1,150.00	0.00	551.00	328.00	162.00	109.00	733.00	733.00	733.00	0.00
CHELTUIELI CURENTE	01	83	767.00	0.00	228.00	268.00	162.00	109.00	683.00	683.00	683.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	84	77.00	0.00	21.00	18.00	11.00	27.00	57.00	57.00	57.00	0.00
Cheltuieli salariale in bani	10.01	85	45.00	0.00	11.00	11.00	10.00	13.00	40.00	40.00	40.00	0.00
Salarii de baza	10.01.01	86	40.00	0.00	9.00	9.00	9.00	13.00	35.00	35.00	35.00	0.00
Indemnizatie de hrana	10.01.17	87	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	88	31.00	0.00	9.00	7.00	1.00	14.00	16.00	16.00	16.00	0.00
Transportul la si de la locul de munca	10.02.05	89	29.00	0.00	7.00	7.00	1.00	14.00	14.00	14.00	14.00	0.00
Tichete de vacanta	10.02.06	90	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	91	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	92	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	93	467.00	0.00	152.00	160.00	97.00	58.00	410.00	410.00	410.00	0.00
Bunuri si servicii	20.01	94	294.55	0.00	103.00	98.55	60.00	33.00	262.00	262.00	262.00	0.00
Furnituri de birou	20.01.01	95	3.00	0.00	2.00	1.00	0.00	0.00	6.00	6.00	6.00	0.00
Materiale pentru curatenie	20.01.02	96	8.00	0.00	3.00	3.00	0.00	2.00	5.00	5.00	5.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	97	160.00	0.00	52.00	43.00	35.00	30.00	118.00	118.00	118.00	0.00
Apa, canal si salubritate	20.01.04	98	6.00	0.00	4.00	2.00	0.00	0.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	99	35.00	0.00	15.00	10.00	10.00	0.00	35.00	35.00	35.00	0.00
Piese de schimb	20.01.06	100	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	101	6.00	0.00	3.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	102	46.55	0.00	14.00	26.55	5.00	1.00	53.00	53.00	53.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Reparatii curente	20.02	103	25.00	0.00	0.00	10.00	15.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	104	27.45	0.00	11.00	16.45	0.00	0.00	27.00	27.00	27.00	0.00
Uniforme si echipament	20.05.01	105	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	106	26.45	0.00	10.00	16.45	0.00	0.00	26.00	26.00	26.00	0.00
Deplasari, detasari, transferari	20.06	107	9.00	0.00	4.00	2.00	0.00	3.00	5.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	108	9.00	0.00	4.00	2.00	0.00	3.00	5.00	5.00	5.00	0.00
Pregatire profesionala	20.13	109	6.00	0.00	2.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Protectia muncii	20.14	110	3.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	111	102.00	0.00	32.00	30.00	20.00	20.00	87.00	87.00	87.00	0.00
Prime de asigurare non-viata	20.30.03	112	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	113	100.00	0.00	30.00	30.00	20.00	20.00	85.00	85.00	85.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	114	81.00	0.00	15.00	40.00	17.00	9.00	74.00	74.00	74.00	0.00
Ajutoare sociale	57.02	115	81.00	0.00	15.00	40.00	17.00	9.00	74.00	74.00	74.00	0.00
Ajutoare sociale in numerar	57.02.01	116	62.00	0.00	5.00	35.00	17.00	5.00	55.00	55.00	55.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	117	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
TITLUL XI ALTE CHELTUIELI	59	118	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
Burse	59.01	119	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	120	383.00	0.00	323.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	121	383.00	0.00	323.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	122	383.00	0.00	323.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	123	135.00	0.00	75.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	124	248.00	0.00	248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	125	265.00	0.00	110.00	104.00	36.00	15.00	128.00	128.00	128.00	0.00
Invatamant prescolar	65.02.03.01	126	173.00	0.00	86.00	71.00	16.00	0.00	35.00	35.00	35.00	0.00
Invatamant secundar	65.02.04	127	775.00	0.00	405.00	194.00	106.00	70.00	495.00	495.00	495.00	0.00
Invatamant secundar inferior	65.02.04.01	128	775.00	0.00	405.00	194.00	106.00	70.00	495.00	495.00	495.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	129	110.00	0.00	36.00	30.00	20.00	24.00	110.00	110.00	110.00	0.00
Invatamant primar	65.02.03.02	130	92.00	0.00	24.00	33.00	20.00	15.00	93.00	93.00	93.00	0.00
Sanatate	66.02	131	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	132	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	133	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	134	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	135	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	136	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	137	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	138	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	139	644.00	0.00	151.00	130.00	130.00	233.00	594.00	594.00	594.00	0.00
TOTAL CHELTUIELI	00	140	644.00	0.00	151.00	130.00	130.00	233.00	594.00	594.00	594.00	0.00
CHELTUIELI CURENTE	01	141	644.00	0.00	151.00	130.00	130.00	233.00	594.00	594.00	594.00	0.00
TITLUL II BUNURI SI SERVICII	20	142	144.00	0.00	51.00	10.00	40.00	43.00	164.00	164.00	164.00	0.00
Bunuri si servicii	20.01	143	13.00	0.00	10.00	0.00	0.00	3.00	13.00	13.00	13.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	144	12.00	0.00	9.00	0.00	0.00	3.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	145	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	146	131.00	0.00	41.00	10.00	40.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	147	131.00	0.00	41.00	10.00	40.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	148	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
Transferuri curente	51.01	149	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
Transferuri catre institutii publice	51.01.01	150	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
TITLUL XI ALTE CHELTUIELI	59	151	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
Sustinerea cultelor	59.12	152	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	153	391.00	0.00	108.00	80.00	90.00	113.00	291.00	291.00	291.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	154	11.00	0.00	8.00	0.00	0.00	3.00	11.00	11.00	11.00	0.00
Camine culturale	67.02.03.07	155	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
Servicii recreative si sportive	67.02.05	156	133.00	0.00	43.00	10.00	40.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	157	133.00	0.00	43.00	10.00	40.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	158	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
Asigurari si asistenta sociala	68.02	159	2,063.00	0.00	521.00	365.00	782.00	395.00	1,232.00	1,232.00	1,232.00	0.00
TOTAL CHELTUIELI	00	160	2,063.00	0.00	521.00	365.00	782.00	395.00	1,232.00	1,232.00	1,232.00	0.00
CHELTUIELI CURENTE	01	161	1,143.00	0.00	311.00	265.00	252.00	315.00	1,132.00	1,132.00	1,132.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	162	587.00	0.00	181.00	160.00	154.00	92.00	637.00	637.00	637.00	0.00
Cheltuieli salariale in bani	10.01	163	553.00	0.00	156.00	156.00	151.00	90.00	603.00	603.00	603.00	0.00
Salarii de baza	10.01.01	164	490.00	0.00	140.00	140.00	135.00	75.00	540.00	540.00	540.00	0.00
Indemnizatie de hrana	10.01.17	165	63.00	0.00	16.00	16.00	16.00	15.00	63.00	63.00	63.00	0.00
Cheltuieli salariale in natura	10.02	166	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Tichete de vacanta	10.02.06	167	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Contributii	10.03	168	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
Contributia asiguratorie pentru munca	10.03.07	169	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
TITLUL IV SUBVENTII	40	170	88.00	0.00	25.00	25.00	18.00	20.00	50.00	50.00	50.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	171	88.00	0.00	25.00	25.00	18.00	20.00	50.00	50.00	50.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	172	468.00	0.00	105.00	80.00	80.00	203.00	445.00	445.00	445.00	0.00
Ajutoare sociale	57.02	173	468.00	0.00	105.00	80.00	80.00	203.00	445.00	445.00	445.00	0.00
Ajutoare sociale in numerar	57.02.01	174	468.00	0.00	105.00	80.00	80.00	203.00	445.00	445.00	445.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	175	920.00	0.00	210.00	100.00	530.00	80.00	100.00	100.00	100.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	176	920.00	0.00	210.00	100.00	530.00	80.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	177	920.00	0.00	210.00	100.00	530.00	80.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	178	920.00	0.00	210.00	100.00	530.00	80.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	179	827.00	0.00	251.00	220.00	214.00	142.00	877.00	877.00	877.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	180	827.00	0.00	251.00	220.00	214.00	142.00	877.00	877.00	877.00	0.00
Prevenirea excluderii sociale	68.02.15	181	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutor social	68.02.15.01	182	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutoare sociale	68.02.15.01.1	183	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	184	145.00	0.00	20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	185	5.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	186	1,086.00	0.00	245.00	145.00	568.00	128.00	200.00	200.00	200.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	187	1,086.00	0.00	245.00	145.00	568.00	128.00	200.00	200.00	200.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	188	2,004.00	0.00	623.00	490.00	555.00	336.00	1,859.00	1,863.00	1,866.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	189	1,999.00	0.00	618.00	490.00	555.00	336.00	1,809.00	1,813.00	1,816.00	0.00
TOTAL CHELTUIELI	00	190	1,999.00	0.00	618.00	490.00	555.00	336.00	1,809.00	1,813.00	1,816.00	0.00
CHELTUIELI CURENTE	01	191	1,649.00	0.00	428.00	475.00	465.00	281.00	1,609.00	1,613.00	1,616.00	0.00
TITLUL II BUNURI SI SERVICII	20	192	1,649.00	0.00	428.00	475.00	465.00	281.00	1,609.00	1,613.00	1,616.00	0.00
Bunuri si servicii	20.01	193	565.00	0.00	145.00	145.00	135.00	140.00	520.00	520.00	520.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	194	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
Apa, canal si salubritate	20.01.04	195	265.00	0.00	70.00	70.00	60.00	65.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	196	280.00	0.00	70.00	70.00	70.00	70.00	250.00	250.00	250.00	0.00
Bunuri de natura obiectelor de inventar	20.05	197	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	198	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Alte cheltuieli	20.30	199	1,054.00	0.00	253.00	330.00	330.00	141.00	1,089.00	1,093.00	1,096.00	0.00
Prime de asigurare non-viata	20.30.03	200	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	201	1,051.00	0.00	250.00	330.00	330.00	141.00	1,086.00	1,090.00	1,093.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	202	350.00	0.00	190.00	15.00	90.00	55.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	203	350.00	0.00	190.00	15.00	90.00	55.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	204	350.00	0.00	190.00	15.00	90.00	55.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	205	340.00	0.00	180.00	15.00	90.00	55.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	206	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	207	545.00	0.00	235.00	80.00	160.00	70.00	400.00	400.00	400.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	208	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	209	1,444.00	0.00	378.00	405.00	395.00	266.00	1,409.00	1,413.00	1,416.00	0.00
Protectia mediului	74.02	210	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	211	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	212	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	213	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	214	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	215	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	216	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	217	480.00	0.00	192.00	109.00	316.00	-137.00	494.00	494.00	494.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	218	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	219	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	220	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL II BUNURI SI SERVICII	20	221	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli	20.30	222	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	223	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	224	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	225	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	226	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	227	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	228	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	229	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	230	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
TOTAL CHELTUIELI	00	231	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
CHELTUIELI CURENTE	01	232	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	233	54.00	0.00	17.00	15.00	12.00	10.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	234	50.00	0.00	14.00	14.00	12.00	10.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	235	45.00	0.00	12.00	12.00	11.00	10.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	236	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	237	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	238	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	239	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	240	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	241	50.00	0.00	15.00	15.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte cheltuieli	20.30	242	50.00	0.00	15.00	15.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	243	50.00	0.00	15.00	15.00	10.00	10.00	40.00	40.00	40.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	244	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	245	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
Transporturi	84.02	246	292.00	0.00	105.00	50.00	294.00	-157.00	300.00	300.00	300.00	0.00
TOTAL CHELTUIELI	00	247	292.00	0.00	105.00	50.00	294.00	-157.00	300.00	300.00	300.00	0.00
CHELTUIELI CURENTE	01	248	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	249	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	250	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	251	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	252	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	253	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	254	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	255	292.00	0.00	105.00	50.00	294.00	-157.00	300.00	300.00	300.00	0.00
Drumuri si poduri	84.02.03.01	256	292.00	0.00	105.00	50.00	294.00	-157.00	300.00	300.00	300.00	0.00
EXCEDENT	98	257	-305.00	0.00	-305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026

