

RECTIFICAREA BUGETULUI LOCAL

ANUL 2022

SURSA A

Sectiunea de functionare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL VENITURI	V	1	7,071.00		1,981.00	1,867.00	1,963.00	1,260.00	6,748.00	6,752.00	6,755.00	0.00
VENITURI PROPRII	49.90	2	5,126.00		1,539.00	1,393.00	1,867.00	327.00	5,392.00	5,588.00	5,589.00	0.00
I. VENITURI CURENTE	00.02	3	6,926.00		1,961.00	1,867.00	1,963.00	1,135.00	6,603.00	6,607.00	6,610.00	0.00
A. VENITURI FISCALE	00.03	4	6,756.00		1,631.00	1,689.00	2,266.00	1,170.00	6,178.00	6,182.00	6,185.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,549.00		292.00	316.00	729.00	212.00	2,178.00	2,374.00	2,375.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozit pe venit	03.02	7	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,546.00		291.00	315.00	728.00	212.00	2,175.00	2,371.00	2,372.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,546.00		291.00	315.00	728.00	212.00	2,175.00	2,371.00	2,372.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	788.00		226.00	250.00	260.00	52.00	2,049.00	2,187.00	2,187.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	258.00		65.00	65.00	65.00	63.00	126.00	184.00	185.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	500.00		0.00	0.00	403.00	97.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,505.00		745.00	825.00	920.00	15.00	2,384.00	2,384.00	2,384.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,505.00		745.00	825.00	920.00	15.00	2,384.00	2,384.00	2,384.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Impozit pe cladiri	07.02.01	16	2,264.00		615.00	775.00	869.00	5.00	2,204.00	2,204.00	2,204.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	90.00		35.00	25.00	25.00	5.00	80.00	80.00	80.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	2,174.00		580.00	750.00	844.00	0.00	2,124.00	2,124.00	2,124.00	0.00
Impozit pe terenuri	07.02.02	19	200.00		110.00	40.00	40.00	10.00	160.00	160.00	160.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	55.00		30.00	10.00	10.00	5.00	45.00	45.00	45.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	100.00		60.00	20.00	20.00	0.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	41.00		20.00	10.00	11.00	0.00	20.00	20.00	20.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	2,673.00		589.00	543.00	603.00	938.00	1,596.00	1,404.00	1,406.00	0.00
Sume defalcate din TVA	11.02	25	2,355.00		447.00	474.00	526.00	908.00	1,371.00	1,179.00	1,181.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,067.00		206.00	237.00	248.00	376.00	1,037.00	1,041.00	1,044.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	1,288.00		241.00	237.00	278.00	532.00	334.00	138.00	137.00	0.00
Taxe pe servicii specifice	15.02	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	316.00		141.00	68.00	77.00	30.00	223.00	223.00	223.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	260.00		95.00	64.00	71.00	30.00	210.00	210.00	210.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	150.00		50.00	39.00	46.00	15.00	120.00	120.00	120.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	110.00		45.00	25.00	25.00	15.00	90.00	90.00	90.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	53.00		45.00	3.00	5.00	0.00	10.00	10.00	10.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	29.00		5.00	5.00	14.00	5.00	20.00	20.00	20.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	29.00		5.00	5.00	14.00	5.00	20.00	20.00	20.00	0.00
Alte impozite si taxe	18.02.50	38	29.00		5.00	5.00	14.00	5.00	20.00	20.00	20.00	0.00
C. VENITURI NEFISCALE	00.12	39	170.00		330.00	178.00	-303.00	-35.00	425.00	425.00	425.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	460.00		230.00	123.00	82.00	25.00	415.00	415.00	415.00	0.00
Venituri din proprietate	30.02	41	460.00		230.00	123.00	82.00	25.00	415.00	415.00	415.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	435.00		215.00	118.00	77.00	25.00	400.00	400.00	400.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	435.00		215.00	118.00	77.00	25.00	400.00	400.00	400.00	0.00
Alte venituri din proprietate	30.02.50	44	25.00		15.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	-290.00		100.00	55.00	-385.00	-60.00	10.00	10.00	10.00	0.00
Amenzi, penalitati si confiscari	35.02	46	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00

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Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Diverse venituri	36.02	49	110.00		50.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Taxe speciale	36.02.06	50	110.00		50.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	51	-555.00		-25.00	0.00	-430.00	-100.00	-160.00	-160.00	-160.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	52	-555.00		-25.00	0.00	-430.00	-100.00	-160.00	-160.00	-160.00	0.00
IV. SUBVENTII	00.17	53	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	54	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Subventii de la bugetul de stat	42.02	55	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
A. DE CAPITAL	00.19	56	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	57	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00

TOTAL CHELTUIELI	00	1	7,071.00	0.00	1,981.00	1,867.00	1,963.00	1,260.00	6,748.00	6,752.00	6,755.00	0.00
CHELTUIELI CURENTE	01	2	7,071.00	0.00	1,981.00	1,867.00	1,963.00	1,260.00	6,748.00	6,752.00	6,755.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,074.00	0.00	593.00	537.00	504.00	440.00	2,050.00	2,050.00	2,050.00	0.00
Cheltuieli salariale in bani	10.01	4	1,948.00	0.00	520.00	517.00	493.00	418.00	1,939.00	1,939.00	1,939.00	0.00
Salarii de baza	10.01.01	5	1,735.00	0.00	455.00	453.00	447.00	380.00	1,727.00	1,727.00	1,727.00	0.00
Alte sporuri	10.01.06	6	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	8	132.00	0.00	37.00	36.00	31.00	28.00	131.00	131.00	131.00	0.00
Cheltuieli salariale in natura	10.02	9	80.00	0.00	58.00	7.00	1.00	14.00	65.00	65.00	65.00	0.00
Transportul la si de la locul de munca	10.02.05	10	29.00	0.00	7.00	7.00	1.00	14.00	14.00	14.00	14.00	0.00
Tichete de vacanta	10.02.06	11	51.00	0.00	51.00	0.00	0.00	0.00	51.00	51.00	51.00	0.00
Contributii	10.03	12	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00
TITLUL II BUNURI SI SERVICII	20	14	3,589.00	0.00	1,048.00	975.00	1,192.00	374.00	3,448.00	3,452.00	3,455.00	0.00
Bunuri si servicii	20.01	15	1,173.55	0.00	348.00	308.55	278.00	239.00	1,086.00	1,086.00	1,086.00	0.00
Furnituri de birou	20.01.01	16	11.00	0.00	5.00	4.00	1.00	1.00	14.00	14.00	14.00	0.00
Materiale pentru curatenie	20.01.02	17	15.00	0.00	5.00	5.00	2.00	3.00	12.00	12.00	12.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	18	282.00	0.00	96.00	63.00	70.00	53.00	240.00	240.00	240.00	0.00
Apa, canal si salubritate	20.01.04	19	275.00	0.00	76.00	73.00	61.00	65.00	262.00	262.00	262.00	0.00
Carburanti si lubrifianti	20.01.05	20	85.00	0.00	25.00	15.00	20.00	25.00	65.00	65.00	65.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Piese de schimb	20.01.06	21	43.00	0.00	14.00	14.00	14.00	1.00	43.00	43.00	43.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	76.00	0.00	23.00	23.00	20.00	10.00	87.00	87.00	87.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	280.00	0.00	70.00	70.00	70.00	70.00	250.00	250.00	250.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	106.55	0.00	34.00	41.55	20.00	11.00	113.00	113.00	113.00	0.00
Reparatii curente	20.02	25	262.00	0.00	50.00	60.00	309.00	-157.00	240.00	240.00	240.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	82.45	0.00	66.00	16.45	0.00	0.00	52.00	52.00	52.00	0.00
Uniforme si echipament	20.05.01	27	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	28	81.45	0.00	65.00	16.45	0.00	0.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	14.00	0.00	7.00	4.00	0.00	3.00	10.00	10.00	10.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	14.00	0.00	7.00	4.00	0.00	3.00	10.00	10.00	10.00	0.00
Pregatire profesionala	20.13	31	12.00	0.00	4.00	5.00	2.00	1.00	13.00	13.00	13.00	0.00
Protectia muncii	20.14	32	17.00	0.00	7.00	7.00	6.00	-3.00	26.00	26.00	26.00	0.00
Alte cheltuieli	20.30	33	2,028.00	0.00	566.00	574.00	597.00	291.00	2,021.00	2,025.00	2,028.00	0.00
Reclama si publicitate	20.30.01	34	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	35	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	2,003.00	0.00	551.00	569.00	592.00	291.00	1,996.00	2,000.00	2,003.00	0.00
TITLUL IV SUBVENTII	40	37	88.00	0.00	25.00	25.00	18.00	20.00	50.00	50.00	50.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	38	88.00	0.00	25.00	25.00	18.00	20.00	50.00	50.00	50.00	0.00
TITLUL V FONDURI DE REZERVA	50	39	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	41	410.00	0.00	110.00	90.00	95.00	115.00	310.00	310.00	310.00	0.00
Transferuri curente	51.01	42	410.00	0.00	110.00	90.00	95.00	115.00	310.00	310.00	310.00	0.00
Transferuri catre institutii publice	51.01.01	43	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	44	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	45	549.00	0.00	120.00	120.00	97.00	212.00	519.00	519.00	519.00	0.00
Ajutoare sociale	57.02	46	549.00	0.00	120.00	120.00	97.00	212.00	519.00	519.00	519.00	0.00
Ajutoare sociale in numerar	57.02.01	47	530.00	0.00	110.00	115.00	97.00	208.00	500.00	500.00	500.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	48	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
Burse	59.01	49	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
TITLUL XI ALTE CHELTUIELI	59	50	336.00	0.00	60.00	120.00	57.00	99.00	346.00	346.00	346.00	0.00
Asociatii si fundatii	59.11	51	74.00	0.00	20.00	30.00	20.00	4.00	54.00	54.00	54.00	0.00
Sustinerea cultelor	59.12	52	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00

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TOTAL CHELTUIELI	C	1	7,071.00	0.00	1,981.00	1,867.00	1,963.00	1,260.00	6,748.00	6,752.00	6,755.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,208.00	0.00	640.00	551.00	581.00	436.00	2,127.00	2,127.00	2,127.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,153.00	0.00	605.00	541.00	576.00	431.00	2,072.00	2,072.00	2,072.00	0.00
TOTAL CHELTUIELI	00	4	2,153.00	0.00	605.00	541.00	576.00	431.00	2,072.00	2,072.00	2,072.00	0.00
CHELTUIELI CURENTE	01	5	2,153.00	0.00	605.00	541.00	576.00	431.00	2,072.00	2,072.00	2,072.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,300.00	0.00	357.00	330.00	315.00	298.00	1,248.00	1,248.00	1,248.00	0.00
Cheltuieli salariale in bani	10.01	7	1,248.00	0.00	325.00	323.00	308.00	292.00	1,196.00	1,196.00	1,196.00	0.00
Salarii de baza	10.01.01	8	1,112.00	0.00	282.00	280.00	280.00	270.00	1,060.00	1,060.00	1,060.00	0.00
Alte sporuri	10.01.06	9	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	11	55.00	0.00	15.00	15.00	13.00	12.00	55.00	55.00	55.00	0.00
Cheltuieli salariale in natura	10.02	12	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	13	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	14	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	779.00	0.00	228.00	181.00	241.00	129.00	770.00	770.00	770.00	0.00
Bunuri si servicii	20.01	17	301.00	0.00	90.00	65.00	83.00	63.00	291.00	291.00	291.00	0.00
Furnituri de birou	20.01.01	18	8.00	0.00	3.00	3.00	1.00	1.00	8.00	8.00	8.00	0.00
Materiale pentru curatenie	20.01.02	19	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	20	90.00	0.00	30.00	15.00	30.00	15.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	21	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	22	50.00	0.00	10.00	5.00	10.00	25.00	30.00	30.00	30.00	0.00
Piese de schimb	20.01.06	23	13.00	0.00	4.00	4.00	4.00	1.00	13.00	13.00	13.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	70.00	0.00	20.00	20.00	20.00	10.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	26	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	29	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Pregatire profesionala	20.13	31	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Protectia muncii	20.14	32	14.00	0.00	7.00	7.00	5.00	-5.00	24.00	24.00	24.00	0.00
Alte cheltuieli	20.30	33	434.00	0.00	107.00	105.00	152.00	70.00	405.00	405.00	405.00	0.00
Reclama si publicitate	20.30.01	34	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Prime de asigurare non-viata	20.30.03	35	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	417.00	0.00	100.00	100.00	147.00	70.00	388.00	388.00	388.00	0.00
TITLUL XI ALTE CHELTUIELI	59	37	74.00	0.00	20.00	30.00	20.00	4.00	54.00	54.00	54.00	0.00
Asociatii si fundatii	59.11	38	74.00	0.00	20.00	30.00	20.00	4.00	54.00	54.00	54.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	39	2,153.00	0.00	605.00	541.00	576.00	431.00	2,072.00	2,072.00	2,072.00	0.00
Autoritati executive	51.02.01.03	40	2,153.00	0.00	605.00	541.00	576.00	431.00	2,072.00	2,072.00	2,072.00	0.00
Alte servicii publice generale	54.02	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	43	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	44	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	47	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TOTAL CHELTUIELI	00	48	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
CHELTUIELI CURENTE	01	49	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	50	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri curente	51.01	51	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	52	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	53	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	54	240.00	0.00	91.00	69.00	57.00	23.00	259.00	259.00	259.00	0.00
Ordine publica si siguranta nationala	61.02	55	240.00	0.00	91.00	69.00	57.00	23.00	259.00	259.00	259.00	0.00
TOTAL CHELTUIELI	00	56	240.00	0.00	91.00	69.00	57.00	23.00	259.00	259.00	259.00	0.00
CHELTUIELI CURENTE	01	57	240.00	0.00	91.00	69.00	57.00	23.00	259.00	259.00	259.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	58	56.00	0.00	17.00	14.00	12.00	13.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	59	52.00	0.00	14.00	13.00	12.00	13.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Salarii de baza	10.01.01	60	48.00	0.00	12.00	12.00	12.00	12.00	47.00	47.00	47.00	0.00
Indemnizatie de hrana	10.01.17	61	4.00	0.00	2.00	1.00	0.00	1.00	3.00	3.00	3.00	0.00
Cheltuieli salariale in natura	10.02	62	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	63	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	64	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	65	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	66	184.00	0.00	74.00	55.00	45.00	10.00	205.00	205.00	205.00	0.00
Bunuri de natura obiectelor de inventar	20.05	67	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	68	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	69	1.00	0.00	1.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	70	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	71	178.00	0.00	68.00	55.00	45.00	10.00	199.00	199.00	199.00	0.00
Prime de asigurare non-viata	20.30.03	72	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	73	175.00	0.00	65.00	55.00	45.00	10.00	196.00	196.00	196.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	74	155.00	0.00	66.00	44.00	32.00	13.00	163.00	163.00	163.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	75	85.00	0.00	25.00	25.00	25.00	10.00	96.00	96.00	96.00	0.00
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.02	76	2,554.00	0.00	690.00	663.00	544.00	657.00	2,409.00	2,409.00	2,409.00	0.00
Invatamant	65.02	77	767.00	0.00	228.00	268.00	162.00	109.00	683.00	683.00	683.00	0.00
TOTAL CHELTUIELI	00	78	767.00	0.00	228.00	268.00	162.00	109.00	683.00	683.00	683.00	0.00
CHELTUIELI CURENTE	01	79	767.00	0.00	228.00	268.00	162.00	109.00	683.00	683.00	683.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	80	77.00	0.00	21.00	18.00	11.00	27.00	57.00	57.00	57.00	0.00
Cheltuieli salariale in bani	10.01	81	45.00	0.00	11.00	11.00	10.00	13.00	40.00	40.00	40.00	0.00
Salarii de baza	10.01.01	82	40.00	0.00	9.00	9.00	9.00	13.00	35.00	35.00	35.00	0.00
Indemnizatie de hrana	10.01.17	83	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	84	31.00	0.00	9.00	7.00	1.00	14.00	16.00	16.00	16.00	0.00
Transportul la si de la locul de munca	10.02.05	85	29.00	0.00	7.00	7.00	1.00	14.00	14.00	14.00	14.00	0.00
Tichete de vacanta	10.02.06	86	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	87	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	88	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	89	467.00	0.00	152.00	160.00	97.00	58.00	410.00	410.00	410.00	0.00
Bunuri si servicii	20.01	90	294.55	0.00	103.00	98.55	60.00	33.00	262.00	262.00	262.00	0.00
Furnituri de birou	20.01.01	91	3.00	0.00	2.00	1.00	0.00	0.00	6.00	6.00	6.00	0.00
Materiale pentru curatenie	20.01.02	92	8.00	0.00	3.00	3.00	0.00	2.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Incalzit, Iluminat si forta motrica	20.01.03	93	160.00	0.00	52.00	43.00	35.00	30.00	118.00	118.00	118.00	0.00
Apa, canal si salubritate	20.01.04	94	6.00	0.00	4.00	2.00	0.00	0.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	95	35.00	0.00	15.00	10.00	10.00	0.00	35.00	35.00	35.00	0.00
Piese de schimb	20.01.06	96	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	97	6.00	0.00	3.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	98	46.55	0.00	14.00	26.55	5.00	1.00	53.00	53.00	53.00	0.00
Reparatii curente	20.02	99	25.00	0.00	0.00	10.00	15.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	100	27.45	0.00	11.00	16.45	0.00	0.00	27.00	27.00	27.00	0.00
Uniforme si echipament	20.05.01	101	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	102	26.45	0.00	10.00	16.45	0.00	0.00	26.00	26.00	26.00	0.00
Deplasari, detasari, transferari	20.06	103	9.00	0.00	4.00	2.00	0.00	3.00	5.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	104	9.00	0.00	4.00	2.00	0.00	3.00	5.00	5.00	5.00	0.00
Pregatire profesionala	20.13	105	6.00	0.00	2.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Protectia muncii	20.14	106	3.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	107	102.00	0.00	32.00	30.00	20.00	20.00	87.00	87.00	87.00	0.00
Prime de asigurare non-viata	20.30.03	108	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	109	100.00	0.00	30.00	30.00	20.00	20.00	85.00	85.00	85.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	110	81.00	0.00	15.00	40.00	17.00	9.00	74.00	74.00	74.00	0.00
Ajutoare sociale	57.02	111	81.00	0.00	15.00	40.00	17.00	9.00	74.00	74.00	74.00	0.00
Ajutoare sociale in numerar	57.02.01	112	62.00	0.00	5.00	35.00	17.00	5.00	55.00	55.00	55.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	113	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
TITLUL XI ALTE CHELTUIELI	59	114	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
Burse	59.01	115	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
<i>Din Total Capitol:</i>												
Invatamant secundar	65.02.04	116	522.00	0.00	152.00	194.00	106.00	70.00	445.00	445.00	445.00	0.00
Invatamant secundar inferior	65.02.04.01	117	522.00	0.00	152.00	194.00	106.00	70.00	445.00	445.00	445.00	0.00
Invatamant prescolar si primar	65.02.03	118	135.00	0.00	40.00	44.00	36.00	15.00	128.00	128.00	128.00	0.00
Invatamant prescolar	65.02.03.01	119	43.00	0.00	16.00	11.00	16.00	0.00	35.00	35.00	35.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	120	110.00	0.00	36.00	30.00	20.00	24.00	110.00	110.00	110.00	0.00
Invatamant primar	65.02.03.02	121	92.00	0.00	24.00	33.00	20.00	15.00	93.00	93.00	93.00	0.00
Cultura, recreere si religie	67.02	122	644.00	0.00	151.00	130.00	130.00	233.00	594.00	594.00	594.00	0.00
TOTAL CHELTUIELI	00	123	644.00	0.00	151.00	130.00	130.00	233.00	594.00	594.00	594.00	0.00
CHELTUIELI CURENTE	01	124	644.00	0.00	151.00	130.00	130.00	233.00	594.00	594.00	594.00	0.00
TITLUL II BUNURI SI SERVICII	20	125	144.00	0.00	51.00	10.00	40.00	43.00	164.00	164.00	164.00	0.00
Bunuri si servicii	20.01	126	13.00	0.00	10.00	0.00	0.00	3.00	13.00	13.00	13.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	127	12.00	0.00	9.00	0.00	0.00	3.00	12.00	12.00	12.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Apa, canal si salubritate	20.01.04	128	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	129	131.00	0.00	41.00	10.00	40.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	130	131.00	0.00	41.00	10.00	40.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	131	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
Transferuri curente	51.01	132	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
Transferuri catre institutii publice	51.01.01	133	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
TITLUL XI ALTE CHELTUIELI	59	134	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
Sustinerea cultelor	59.12	135	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	136	391.00	0.00	108.00	80.00	90.00	113.00	291.00	291.00	291.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	137	11.00	0.00	8.00	0.00	0.00	3.00	11.00	11.00	11.00	0.00
Camine culturale	67.02.03.07	138	380.00	0.00	100.00	80.00	90.00	110.00	280.00	280.00	280.00	0.00
Servicii recreative si sportive	67.02.05	139	133.00	0.00	43.00	10.00	40.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	140	133.00	0.00	43.00	10.00	40.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	141	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
Asigurari si asistenta sociala	68.02	142	1,143.00	0.00	311.00	265.00	252.00	315.00	1,132.00	1,132.00	1,132.00	0.00
TOTAL CHELTUIELI	00	143	1,143.00	0.00	311.00	265.00	252.00	315.00	1,132.00	1,132.00	1,132.00	0.00
CHELTUIELI CURENTE	01	144	1,143.00	0.00	311.00	265.00	252.00	315.00	1,132.00	1,132.00	1,132.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	145	587.00	0.00	181.00	160.00	154.00	92.00	637.00	637.00	637.00	0.00
Cheltuieli salariale in bani	10.01	146	553.00	0.00	156.00	156.00	151.00	90.00	603.00	603.00	603.00	0.00
Salarii de baza	10.01.01	147	490.00	0.00	140.00	140.00	135.00	75.00	540.00	540.00	540.00	0.00
Indemnizatie de hrana	10.01.17	148	63.00	0.00	16.00	16.00	16.00	15.00	63.00	63.00	63.00	0.00
Cheltuieli salariale in natura	10.02	149	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Tichete de vacanta	10.02.06	150	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Contributii	10.03	151	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
Contributia asiguratorie pentru munca	10.03.07	152	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
TITLUL IV SUBVENTII	40	153	88.00	0.00	25.00	25.00	18.00	20.00	50.00	50.00	50.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	154	88.00	0.00	25.00	25.00	18.00	20.00	50.00	50.00	50.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	155	468.00	0.00	105.00	80.00	80.00	203.00	445.00	445.00	445.00	0.00
Ajutoare sociale	57.02	156	468.00	0.00	105.00	80.00	80.00	203.00	445.00	445.00	445.00	0.00
Ajutoare sociale in numerar	57.02.01	157	468.00	0.00	105.00	80.00	80.00	203.00	445.00	445.00	445.00	0.00
<i>Din Total Capitol:</i>												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Asistenta sociala in caz de boli si invaliditati	68.02.05	158	827.00	0.00	251.00	220.00	214.00	142.00	877.00	877.00	877.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	159	827.00	0.00	251.00	220.00	214.00	142.00	877.00	877.00	877.00	0.00
Prevenirea excluderii sociale	68.02.15	160	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutor social	68.02.15.01	161	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutoare sociale	68.02.15.01.1	162	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	163	145.00	0.00	20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	164	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	165	166.00	0.00	35.00	45.00	38.00	48.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	166	166.00	0.00	35.00	45.00	38.00	48.00	100.00	100.00	100.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	167	1,649.00	0.00	428.00	475.00	465.00	281.00	1,609.00	1,613.00	1,616.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	168	1,649.00	0.00	428.00	475.00	465.00	281.00	1,609.00	1,613.00	1,616.00	0.00
TOTAL CHELTUIELI	00	169	1,649.00	0.00	428.00	475.00	465.00	281.00	1,609.00	1,613.00	1,616.00	0.00
CHELTUIELI CURENTE	01	170	1,649.00	0.00	428.00	475.00	465.00	281.00	1,609.00	1,613.00	1,616.00	0.00
TITLUL II BUNURI SI SERVICII	20	171	1,649.00	0.00	428.00	475.00	465.00	281.00	1,609.00	1,613.00	1,616.00	0.00
Bunuri si servicii	20.01	172	565.00	0.00	145.00	145.00	135.00	140.00	520.00	520.00	520.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	173	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
Apa, canal si salubritate	20.01.04	174	265.00	0.00	70.00	70.00	60.00	65.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	175	280.00	0.00	70.00	70.00	70.00	70.00	250.00	250.00	250.00	0.00
Bunuri de natura obiectelor de inventar	20.05	176	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	177	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	178	1,054.00	0.00	253.00	330.00	330.00	141.00	1,089.00	1,093.00	1,096.00	0.00
Prime de asigurare non-viata	20.30.03	179	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	180	1,051.00	0.00	250.00	330.00	330.00	141.00	1,086.00	1,090.00	1,093.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	181	280.00	0.00	70.00	70.00	70.00	70.00	250.00	250.00	250.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	182	1,369.00	0.00	358.00	405.00	395.00	211.00	1,359.00	1,363.00	1,366.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	183	420.00	0.00	132.00	109.00	316.00	-137.00	344.00	344.00	344.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	184	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	185	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	186	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL II BUNURI SI SERVICII	20	187	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli	20.30	188	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Alte cheltuieli cu bunuri si servicii	20.30.30	189	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	190	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	191	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	192	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
TOTAL CHELTUIELI	00	193	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
CHELTUIELI CURENTE	01	194	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	195	54.00	0.00	17.00	15.00	12.00	10.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	196	50.00	0.00	14.00	14.00	12.00	10.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	197	45.00	0.00	12.00	12.00	11.00	10.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	198	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	199	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	200	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	201	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	202	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	203	50.00	0.00	15.00	15.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte cheltuieli	20.30	204	50.00	0.00	15.00	15.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	205	50.00	0.00	15.00	15.00	10.00	10.00	40.00	40.00	40.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	206	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	207	104.00	0.00	32.00	30.00	22.00	20.00	94.00	94.00	94.00	0.00
Transporturi	84.02	208	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
TOTAL CHELTUIELI	00	209	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	01	210	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	211	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	212	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	213	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
Drumuri si poduri	84.02.03.01	214	237.00	0.00	50.00	50.00	294.00	-157.00	200.00	200.00	200.00	0.00
EXCEDENT	98	215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00