COMUNA TASCA

BUGETUL LOCAL PE ANUL 2022
SURSA A

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL VENITURI	**V**	**1**	**7,238.00**		**2,518.00**	**2,056.00**	**1,725.00**	**939.00**	**7,216.00**	**7,216.00**	**7,216.00**	**0.00**
VENITURI PROPRII	**49.90**	**2**	**4,264.00**		**1,398.00**	**1,336.00**	**1,175.00**	**355.00**	**5,519.00**	**5,656.00**	**5,657.00**	**0.00**
I. VENITURI CURENTE	**I**	**3**	**6,225.00**		**1,950.00**	**1,836.00**	**1,625.00**	**814.00**	**6,671.00**	**6,671.00**	**6,671.00**	**0.00**
A. VENITURI FISCALE	**A**	**4**	**5,465.00**		**1,560.00**	**1,706.00**	**1,475.00**	**724.00**	**6,086.00**	**6,086.00**	**6,086.00**	**0.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	**A1**	**5**	**1,049.00**		**211.00**	**316.00**	**326.00**	**196.00**	**2,329.00**	**2,466.00**	**2,467.00**	**0.00**
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	**A11**	**6**	**3.00**		**1.00**	**1.00**	**1.00**	**0.00**	**3.00**	**3.00**	**3.00**	**0.00**
Impozit pe venit	**03.02**	**7**	**3.00**		**1.00**	**1.00**	**1.00**	**0.00**	**3.00**	**3.00**	**3.00**	**0.00**
Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal	03.02.18	8	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	**A12**	**9**	**1,046.00**		**210.00**	**315.00**	**325.00**	**196.00**	**2,326.00**	**2,463.00**	**2,464.00**	**0.00**
Cote si sume defalcate din impozitul pe venit	**04.02**	**10**	**1,046.00**		**210.00**	**315.00**	**325.00**	**196.00**	**2,326.00**	**2,463.00**	**2,464.00**	**0.00**
Cote defalcate din impozitul pe venit	04.02.01	11	788.00		145.00	250.00	260.00	133.00	2,231.00	2,311.00	2,311.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	258.00		65.00	65.00	65.00	63.00	95.00	152.00	153.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	**A3**	**13**	**2,215.00**		**745.00**	**825.00**	**620.00**	**25.00**	**2,360.00**	**2,360.00**	**2,360.00**	**0.00**
IMPOZITE SI TAXE PE PROPRIETATE	**07.02**	**14**	**2,215.00**		**745.00**	**825.00**	**620.00**	**25.00**	**2,360.00**	**2,360.00**	**2,360.00**	**0.00**
Impozit pe cladiri	07.02.01	15	1,980.00		625.00	775.00	575.00	5.00	2,180.00	2,180.00	2,180.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Impozit pe cladiri persoane fizice	07.02.01.01	16	90.00		35.00	25.00	25.00	5.00	80.00	80.00	80.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,890.00		590.00	750.00	550.00	0.00	2,100.00	2,100.00	2,100.00	0.00
Impozit pe terenuri	07.02.02	18	200.00		100.00	40.00	40.00	20.00	160.00	160.00	160.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	55.00		30.00	10.00	10.00	5.00	45.00	45.00	45.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	100.00		50.00	20.00	20.00	10.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	21	45.00		20.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	22	35.00		20.00	10.00	5.00	0.00	20.00	20.00	20.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	**A4**	**23**	**2,181.00**		**599.00**	**560.00**	**524.00**	**498.00**	**1,377.00**	**1,240.00**	**1,239.00**	**0.00**
Sume defalcate din TVA	**11.02**	**24**	**1,911.00**		**502.00**	**500.00**	**450.00**	**459.00**	**1,152.00**	**1,015.00**	**1,014.00**	**0.00**
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	25	901.00		250.00	250.00	200.00	201.00	901.00	901.00	901.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	26	1,010.00		252.00	250.00	250.00	258.00	251.00	114.00	113.00	0.00
Taxe pe servicii specifice	**15.02**	**27**	**2.00**		**1.00**	**1.00**	**0.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**
Alte taxe pe servicii specifice	15.02.50	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	**16.02**	**29**	**268.00**		**96.00**	**59.00**	**74.00**	**39.00**	**223.00**	**223.00**	**223.00**	**0.00**
Taxa asupra mijloacelor de transport	16.02.02	30	240.00		75.00	55.00	71.00	39.00	210.00	210.00	210.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	140.00		40.00	30.00	46.00	24.00	120.00	120.00	120.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	100.00		35.00	25.00	25.00	15.00	90.00	90.00	90.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	34	25.00		20.00	3.00	2.00	0.00	10.00	10.00	10.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	**A6**	**35**	**20.00**		**5.00**	**5.00**	**5.00**	**5.00**	**20.00**	**20.00**	**20.00**	**0.00**
ALTE IMPOZITE SI TAXE FISCALE	**18.02**	**36**	**20.00**		**5.00**	**5.00**	**5.00**	**5.00**	**20.00**	**20.00**	**20.00**	**0.00**
Alte impozite si taxe	18.02.50	37	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
C. VENITURI NEFISCALE	**C**	**38**	**760.00**		**390.00**	**130.00**	**150.00**	**90.00**	**585.00**	**585.00**	**585.00**	**0.00**
C1. VENITURI DIN PROPRIETATE	**C1**	**39**	**445.00**		**215.00**	**75.00**	**105.00**	**50.00**	**415.00**	**415.00**	**415.00**	**0.00**
Venituri din proprietate	**30.02**	**40**	**445.00**		**215.00**	**75.00**	**105.00**	**50.00**	**415.00**	**415.00**	**415.00**	**0.00**
Venituri din concesiuni si inchirieri	30.02.05	41	420.00		200.00	70.00	100.00	50.00	400.00	400.00	400.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	42	420.00		200.00	70.00	100.00	50.00	400.00	400.00	400.00	0.00
Alte venituri din proprietate	30.02.50	43	25.00		15.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	**C2**	**44**	**315.00**		**175.00**	**55.00**	**45.00**	**40.00**	**170.00**	**170.00**	**170.00**	**0.00**
Amenzi, penalitati si confiscari	**35.02**	**45**	**155.00**		**75.00**	**35.00**	**25.00**	**20.00**	**90.00**	**90.00**	**90.00**	**0.00**

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	46	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	47	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Diverse venituri	**36.02**	**48**	**110.00**		**50.00**	**20.00**	**20.00**	**20.00**	**80.00**	**80.00**	**80.00**	**0.00**
Taxe speciale	36.02.06	49	110.00		50.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Transferuri voluntare, altele decat subventiile	**37.02**	**50**	**50.00**		**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	51	25.00		25.00	0.00	0.00	0.00	-160.00	-160.00	-160.00	0.00
Varsam.din sect. de functionare	37.02.04	52	25.00		25.00	0.00	0.00	0.00	160.00	160.00	160.00	0.00
IV. SUBVENTII	**IV**	**53**	**1,013.00**		**568.00**	**220.00**	**100.00**	**125.00**	**545.00**	**545.00**	**545.00**	**0.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	**54**	**1,013.00**		**568.00**	**220.00**	**100.00**	**125.00**	**545.00**	**545.00**	**545.00**	**0.00**
Subventii de la bugetul de stat	**42.02**	**55**	**1,013.00**		**568.00**	**220.00**	**100.00**	**125.00**	**545.00**	**545.00**	**545.00**	**0.00**
A. DE CAPITAL	**00.19**	**56**	**145.00**		**20.00**	**0.00**	**0.00**	**125.00**	**145.00**	**145.00**	**145.00**	**0.00**
Subvenþii pentru acordarea ajutorului pentru încãlzirea locuinþei cu lemne, cãrbuni, combustibili petrolieri	42.02.34	57	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	58	868.00		548.00	220.00	100.00	0.00	400.00	400.00	400.00	0.00
TOTAL CHELTUIELI	**00**	**1**	**7,543.00**	**0.00**	**2,823.00**	**2,056.00**	**1,725.00**	**939.00**	**7,216.00**	**7,216.00**	**7,216.00**	**0.00**
CHELTUIELI CURENTE	**01**	**2**	**6,345.00**	**0.00**	**1,945.00**	**1,836.00**	**1,625.00**	**939.00**	**6,656.00**	**6,656.00**	**6,656.00**	**0.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**3**	**2,031.00**	**0.00**	**592.00**	**536.00**	**504.00**	**399.00**	**2,051.00**	**2,051.00**	**2,051.00**	**0.00**
Cheltuieli salariale in bani	10.01	4	1,919.00	0.00	518.00	517.00	493.00	391.00	1,939.00	1,939.00	1,939.00	0.00
Salarii de baza	10.01.01	5	1,707.00	0.00	453.00	453.00	447.00	354.00	1,727.00	1,727.00	1,727.00	0.00
Alte sporuri	10.01.06	6	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	8	131.00	0.00	37.00	36.00	31.00	27.00	131.00	131.00	131.00	0.00
Cheltuieli salariale in natura	10.02	9	66.00	0.00	59.00	6.00	1.00	0.00	66.00	66.00	66.00	0.00
Transportul la si de la locul de munca	10.02.05	10	15.00	0.00	8.00	6.00	1.00	0.00	15.00	15.00	15.00	0.00
Tichete de vacanta	10.02.06	11	51.00	0.00	51.00	0.00	0.00	0.00	51.00	51.00	51.00	0.00
Contributii	10.03	12	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00
TITLUL II BUNURI SI SERVICII	**20**	**14**	**3,129.00**	**0.00**	**1,018.00**	**995.00**	**879.00**	**237.00**	**3,355.00**	**3,355.00**	**3,355.00**	**0.00**
Bunuri si servicii	20.01	15	1,078.00	0.00	348.00	304.00	278.00	148.00	1,103.00	1,103.00	1,103.00	0.00
Furnituri de birou	20.01.01	16	11.00	0.00	5.00	4.00	1.00	1.00	11.00	11.00	11.00	0.00
Materiale pentru curatenie	20.01.02	17	15.00	0.00	5.00	5.00	2.00	3.00	15.00	15.00	15.00	0.00

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Incalzit, Iluminat si forta motrica	20.01.03	18	262.00	0.00	96.00	63.00	70.00	33.00	262.00	262.00	262.00	0.00
Apa, canal si salubritate	20.01.04	19	245.00	0.00	76.00	73.00	61.00	35.00	260.00	260.00	260.00	0.00
Carburanti si lubrifianti	20.01.05	20	65.00	0.00	25.00	15.00	20.00	5.00	65.00	65.00	65.00	0.00
Piese de schimb	20.01.06	21	43.00	0.00	14.00	14.00	14.00	1.00	43.00	43.00	43.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	86.00	0.00	23.00	23.00	20.00	20.00	86.00	86.00	86.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	23	250.00	0.00	70.00	70.00	70.00	40.00	250.00	250.00	250.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	101.00	0.00	34.00	37.00	20.00	10.00	111.00	111.00	111.00	0.00
Reparatii curente	20.02	25	195.00	0.00	50.00	70.00	75.00	0.00	245.00	245.00	245.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	56.00	0.00	36.00	20.00	0.00	0.00	61.00	61.00	61.00	0.00
Uniforme si echipament	20.05.01	27	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	28	55.00	0.00	35.00	20.00	0.00	0.00	60.00	60.00	60.00	0.00
Deplasari, detasari, transferari	20.06	29	11.00	0.00	7.00	4.00	0.00	0.00	13.00	13.00	13.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	11.00	0.00	7.00	4.00	0.00	0.00	13.00	13.00	13.00	0.00
Carti, publicatii si materiale documentare	20.11	31	2.00	0.00	0.00	1.00	0.00	1.00	2.00	2.00	2.00	0.00
Pregatire profesionala	20.13	32	14.00	0.00	4.00	5.00	4.00	1.00	14.00	14.00	14.00	0.00
Protectia muncii	20.14	33	27.00	0.00	7.00	7.00	6.00	7.00	27.00	27.00	27.00	0.00
Alte cheltuieli	20.30	34	1,746.00	0.00	566.00	584.00	516.00	80.00	1,890.00	1,890.00	1,890.00	0.00
Reclama si publicitate	20.30.01	35	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	36	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,721.00	0.00	551.00	579.00	511.00	80.00	1,865.00	1,865.00	1,865.00	0.00
TITLUL IV SUBVENTII	**40**	**38**	**50.00**	**0.00**	**25.00**	**25.00**	**0.00**	**0.00**	**50.00**	**50.00**	**50.00**	**0.00**
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	39	50.00	0.00	25.00	25.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL V FONDURI DE REZERVA	**50**	**40**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**25.00**	**0.00**
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	**51**	**42**	**310.00**	**0.00**	**110.00**	**90.00**	**95.00**	**15.00**	**310.00**	**310.00**	**310.00**	**0.00**
Transferuri curente	51.01	43	310.00	0.00	110.00	90.00	95.00	15.00	310.00	310.00	310.00	0.00
Transferuri catre institutii publice	51.01.01	44	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	45	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TITLUL IX ASISTENTA SOCIALA	**57**	**46**	**514.00**	**0.00**	**115.00**	**120.00**	**100.00**	**179.00**	**519.00**	**519.00**	**519.00**	**0.00**
Ajutoare sociale	57.02	47	514.00	0.00	115.00	120.00	100.00	179.00	519.00	519.00	519.00	0.00
Ajutoare sociale in numerar	57.02.01	48	495.00	0.00	105.00	115.00	100.00	175.00	500.00	500.00	500.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	49	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
Burse	59.01	50	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
TITLUL XI ALTE CHELTUIELI	**59**	**51**	**286.00**	**0.00**	**60.00**	**70.00**	**47.00**	**109.00**	**346.00**	**346.00**	**346.00**	**0.00**
Asociatii si fundatii	59.11	52	54.00	0.00	20.00	20.00	10.00	4.00	54.00	54.00	54.00	0.00
Sustinerea cultelor	59.12	53	90.00	0.00	0.00	0.00	0.00	90.00	150.00	150.00	150.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	**70**	**54**	**1,198.00**	**0.00**	**878.00**	**220.00**	**100.00**	**0.00**	**560.00**	**560.00**	**560.00**	**0.00**
TITLUL XIII ACTIVE NEFINANCIARE	**71**	**55**	**1,198.00**	**0.00**	**878.00**	**220.00**	**100.00**	**0.00**	**560.00**	**560.00**	**560.00**	**0.00**
Active fixe (inclusiv reparatii capitale)	71.01	56	1,198.00	0.00	878.00	220.00	100.00	0.00	560.00	560.00	560.00	0.00
Constructii	71.01.01	57	805.00	0.00	485.00	220.00	100.00	0.00	550.00	550.00	550.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	58	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	59	368.00	0.00	368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	60	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
EXCEDENT	**98**	**61**	**-305.00**	**0.00**	**-305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL CHELTUIELI	**C**	**1**	**7,543.00**	**0.00**	**2,823.00**	**2,056.00**	**1,725.00**	**939.00**	**7,216.00**	**7,216.00**	**7,216.00**	**0.00**
Partea I-a SERVICII PUBLICE GENERALE	**50.02**	**2**	**2,050.00**	**0.00**	**653.00**	**551.00**	**530.00**	**316.00**	**2,137.00**	**2,137.00**	**2,137.00**	**0.00**
Autoritati publice si actiuni externe	**51.02**	**3**	**1,995.00**	**0.00**	**618.00**	**541.00**	**525.00**	**311.00**	**2,082.00**	**2,082.00**	**2,082.00**	**0.00**
TOTAL CHELTUIELI	00	4	1,995.00	0.00	618.00	541.00	525.00	311.00	2,082.00	2,082.00	2,082.00	0.00
CHELTUIELI CURENTE	01	5	1,980.00	0.00	603.00	541.00	525.00	311.00	2,072.00	2,072.00	2,072.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,228.00	0.00	355.00	330.00	315.00	228.00	1,248.00	1,248.00	1,248.00	0.00
Cheltuieli salariale in bani	10.01	7	1,176.00	0.00	323.00	323.00	308.00	222.00	1,196.00	1,196.00	1,196.00	0.00
Salarii de baza	10.01.01	8	1,040.00	0.00	280.00	280.00	280.00	200.00	1,060.00	1,060.00	1,060.00	0.00
Alte sporuri	10.01.06	9	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	11	55.00	0.00	15.00	15.00	13.00	12.00	55.00	55.00	55.00	0.00
Cheltuieli salariale in natura	10.02	12	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	13	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	14	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	698.00	0.00	228.00	191.00	200.00	79.00	770.00	770.00	770.00	0.00
Bunuri si servicii	20.01	17	291.00	0.00	90.00	65.00	83.00	53.00	291.00	291.00	291.00	0.00
Furnituri de birou	20.01.01	18	8.00	0.00	3.00	3.00	1.00	1.00	8.00	8.00	8.00	0.00
Materiale pentru curatenie	20.01.02	19	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	20	90.00	0.00	30.00	15.00	30.00	15.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	21	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	22	30.00	0.00	10.00	5.00	10.00	5.00	30.00	30.00	30.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Piese de schimb	20.01.06	23	13.00	0.00	4.00	4.00	4.00	1.00	13.00	13.00	13.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	26	20.00	0.00	0.00	10.00	10.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	29	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Pregatire profesionala	20.13	31	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Protectia muncii	20.14	32	24.00	0.00	7.00	7.00	5.00	5.00	24.00	24.00	24.00	0.00
Alte cheltuieli	20.30	33	333.00	0.00	107.00	105.00	101.00	20.00	405.00	405.00	405.00	0.00
Reclama si publicitate	20.30.01	34	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	35	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	316.00	0.00	100.00	100.00	96.00	20.00	388.00	388.00	388.00	0.00
TITLUL XI ALTE CHELTUIELI	59	37	54.00	0.00	20.00	20.00	10.00	4.00	54.00	54.00	54.00	0.00
Asociatii si fundatii	59.11	38	54.00	0.00	20.00	20.00	10.00	4.00	54.00	54.00	54.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	39	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	40	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	41	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	42	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	43	1,995.00	0.00	618.00	541.00	525.00	311.00	2,082.00	2,082.00	2,082.00	0.00
Autoritati executive	51.02.01.03	44	1,995.00	0.00	618.00	541.00	525.00	311.00	2,082.00	2,082.00	2,082.00	0.00
Alte servicii publice generale	**54.02**	**45**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**25.00**	**0.00**
TOTAL CHELTUIELI	00	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Din Total Capitol:												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	**56.02**	**51**	**30.00**	**0.00**	**10.00**	**10.00**	**5.00**	**5.00**	**30.00**	**30.00**	**30.00**	**0.00**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL CHELTUIELI	00	52	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
CHELTUIELI CURENTE	01	53	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	54	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri curente	51.01	55	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	56	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Din Total Capitol:												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	57	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	**58**	**228.00**	**0.00**	**91.00**	**69.00**	**57.00**	**11.00**	**259.00**	**259.00**	**259.00**	**0.00**
Ordine publica si siguranta nationala	**61.02**	**59**	**228.00**	**0.00**	**91.00**	**69.00**	**57.00**	**11.00**	**259.00**	**259.00**	**259.00**	**0.00**
TOTAL CHELTUIELI	00	60	228.00	0.00	91.00	69.00	57.00	11.00	259.00	259.00	259.00	0.00
CHELTUIELI CURENTE	01	61	228.00	0.00	91.00	69.00	57.00	11.00	259.00	259.00	259.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	62	54.00	0.00	17.00	14.00	12.00	11.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	63	50.00	0.00	14.00	13.00	12.00	11.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	64	47.00	0.00	12.00	12.00	12.00	11.00	47.00	47.00	47.00	0.00
Indemnizatie de hrana	10.01.17	65	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Cheltuieli salariale in natura	10.02	66	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	68	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	70	174.00	0.00	74.00	55.00	45.00	0.00	205.00	205.00	205.00	0.00
Bunuri de natura obiectelor de inventar	20.05	71	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	72	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	73	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	74	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	75	168.00	0.00	68.00	55.00	45.00	0.00	199.00	199.00	199.00	0.00
Prime de asigurare non-viata	20.30.03	76	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	77	165.00	0.00	65.00	55.00	45.00	0.00	196.00	196.00	196.00	0.00
Din Total Capitol:												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	78	153.00	0.00	66.00	44.00	32.00	11.00	163.00	163.00	163.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	79	75.00	0.00	25.00	25.00	25.00	0.00	96.00	96.00	96.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.02**	**80**	**3,299.00**	**0.00**	**1,314.00**	**882.00**	**631.00**	**472.00**	**2,603.00**	**2,603.00**	**2,603.00**	**0.00**
Invatamant	**65.02**	**81**	**1,213.00**	**0.00**	**667.00**	**327.00**	**167.00**	**52.00**	**777.00**	**777.00**	**777.00**	**0.00**
TOTAL CHELTUIELI	00	82	1,213.00	0.00	667.00	327.00	167.00	52.00	777.00	777.00	777.00	0.00
CHELTUIELI CURENTE	01	83	710.00	0.00	224.00	267.00	167.00	52.00	727.00	727.00	727.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	84	58.00	0.00	22.00	17.00	11.00	8.00	58.00	58.00	58.00	0.00
Cheltuieli salariale in bani	10.01	85	40.00	0.00	11.00	11.00	10.00	8.00	40.00	40.00	40.00	0.00
Salarii de baza	10.01.01	86	35.00	0.00	9.00	9.00	9.00	8.00	35.00	35.00	35.00	0.00
Indemnizatie de hrana	10.01.17	87	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	88	17.00	0.00	10.00	6.00	1.00	0.00	17.00	17.00	17.00	0.00
Transportul la si de la locul de munca	10.02.05	89	15.00	0.00	8.00	6.00	1.00	0.00	15.00	15.00	15.00	0.00
Tichete de vacanta	10.02.06	90	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	91	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	92	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	93	436.00	0.00	152.00	160.00	99.00	25.00	453.00	453.00	453.00	0.00
Bunuri si servicii	20.01	94	269.00	0.00	103.00	94.00	60.00	12.00	279.00	279.00	279.00	0.00
Furnituri de birou	20.01.01	95	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Materiale pentru curatenie	20.01.02	96	8.00	0.00	3.00	3.00	0.00	2.00	8.00	8.00	8.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	97	140.00	0.00	52.00	43.00	35.00	10.00	140.00	140.00	140.00	0.00
Apa, canal si salubritate	20.01.04	98	6.00	0.00	4.00	2.00	0.00	0.00	6.00	6.00	6.00	0.00
Carburanti si lubrifianti	20.01.05	99	35.00	0.00	15.00	10.00	10.00	0.00	35.00	35.00	35.00	0.00
Piese de schimb	20.01.06	100	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	101	6.00	0.00	3.00	3.00	0.00	0.00	6.00	6.00	6.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	102	41.00	0.00	14.00	22.00	5.00	0.00	51.00	51.00	51.00	0.00
Reparatii curente	20.02	103	25.00	0.00	0.00	10.00	15.00	0.00	25.00	25.00	25.00	0.00
Bunuri de natura obiectelor de inventar	20.05	104	31.00	0.00	11.00	20.00	0.00	0.00	36.00	36.00	36.00	0.00
Uniforme si echipament	20.05.01	105	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	106	30.00	0.00	10.00	20.00	0.00	0.00	35.00	35.00	35.00	0.00
Deplasari, detasari, transferari	20.06	107	6.00	0.00	4.00	2.00	0.00	0.00	8.00	8.00	8.00	0.00
Deplasari interne, detasari, transferari	20.06.01	108	6.00	0.00	4.00	2.00	0.00	0.00	8.00	8.00	8.00	0.00
Carti, publicatii si materiale documentare	20.11	109	2.00	0.00	0.00	1.00	0.00	1.00	2.00	2.00	2.00	0.00
Pregatire profesionala	20.13	110	8.00	0.00	2.00	3.00	3.00	0.00	8.00	8.00	8.00	0.00
Protectia muncii	20.14	111	3.00	0.00	0.00	0.00	1.00	2.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	112	92.00	0.00	32.00	30.00	20.00	10.00	92.00	92.00	92.00	0.00
Prime de asigurare non-viata	20.30.03	113	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	114	90.00	0.00	30.00	30.00	20.00	10.00	90.00	90.00	90.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TITLUL IX ASISTENTA SOCIALA	57	115	74.00	0.00	10.00	40.00	20.00	4.00	74.00	74.00	74.00	0.00
Ajutoare sociale	57.02	116	74.00	0.00	10.00	40.00	20.00	4.00	74.00	74.00	74.00	0.00
Ajutoare sociale in numerar	57.02.01	117	55.00	0.00	0.00	35.00	20.00	0.00	55.00	55.00	55.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	118	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
TITLUL XI ALTE CHELTUIELI	59	119	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
Burse	59.01	120	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	121	503.00	0.00	443.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	122	503.00	0.00	443.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	123	503.00	0.00	443.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	124	135.00	0.00	75.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	125	368.00	0.00	368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Invatamant prescolar si primar	65.02.03	126	265.00	0.00	105.00	104.00	41.00	15.00	135.00	135.00	135.00	0.00
Invatamant prescolar	65.02.03.01	127	173.00	0.00	86.00	71.00	16.00	0.00	43.00	43.00	43.00	0.00
Invatamant secundar	65.02.04	128	838.00	0.00	526.00	193.00	106.00	13.00	532.00	532.00	532.00	0.00
Invatamant secundar inferior	65.02.04.01	129	838.00	0.00	526.00	193.00	106.00	13.00	532.00	532.00	532.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	130	110.00	0.00	36.00	30.00	20.00	24.00	110.00	110.00	110.00	0.00
Sanatate	**66.02**	**131**	**135.00**	**0.00**	**75.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL CHELTUIELI	00	132	135.00	0.00	75.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	133	135.00	0.00	75.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	134	135.00	0.00	75.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	135	135.00	0.00	75.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	136	135.00	0.00	75.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Invatamant primar	65.02.03.02	137	92.00	0.00	19.00	33.00	25.00	15.00	92.00	92.00	92.00	0.00
Alte cheltuieli in domeniu sanatatii	66.02.50	138	135.00	0.00	75.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	139	135.00	0.00	75.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	**67.02**	**140**	**514.00**	**0.00**	**151.00**	**130.00**	**130.00**	**103.00**	**594.00**	**594.00**	**594.00**	**0.00**
TOTAL CHELTUIELI	00	141	514.00	0.00	151.00	130.00	130.00	103.00	594.00	594.00	594.00	0.00
CHELTUIELI CURENTE	01	142	514.00	0.00	151.00	130.00	130.00	103.00	594.00	594.00	594.00	0.00
TITLUL II BUNURI SI SERVICII	20	143	144.00	0.00	51.00	50.00	40.00	3.00	164.00	164.00	164.00	0.00
Bunuri si servicii	20.01	144	13.00	0.00	10.00	0.00	0.00	3.00	13.00	13.00	13.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	145	12.00	0.00	9.00	0.00	0.00	3.00	12.00	12.00	12.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Apa, canal si salubritate	20.01.04	146	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	147	131.00	0.00	41.00	50.00	40.00	0.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	148	131.00	0.00	41.00	50.00	40.00	0.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	149	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
Transferuri curente	51.01	150	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
Transferuri catre institutii publice	51.01.01	151	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
TITLUL XI ALTE CHELTUIELI	59	152	90.00	0.00	0.00	0.00	0.00	90.00	150.00	150.00	150.00	0.00
Sustinerea cultelor	59.12	153	90.00	0.00	0.00	0.00	0.00	90.00	150.00	150.00	150.00	0.00
Din Total Capitol:												
Servicii culturale	67.02.03	154	291.00	0.00	108.00	80.00	90.00	13.00	291.00	291.00	291.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	155	11.00	0.00	8.00	0.00	0.00	3.00	11.00	11.00	11.00	0.00
Camine culturale	67.02.03.07	156	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
Servicii recreative si sportive	67.02.05	157	133.00	0.00	43.00	50.00	40.00	0.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	158	133.00	0.00	43.00	50.00	40.00	0.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	159	90.00	0.00	0.00	0.00	0.00	90.00	150.00	150.00	150.00	0.00
Asigurari si asistenta sociala	**68.02**	**160**	**1,437.00**	**0.00**	**421.00**	**365.00**	**334.00**	**317.00**	**1,232.00**	**1,232.00**	**1,232.00**	**0.00**
TOTAL CHELTUIELI	00	161	1,437.00	0.00	421.00	365.00	334.00	317.00	1,232.00	1,232.00	1,232.00	0.00
CHELTUIELI CURENTE	01	162	1,127.00	0.00	311.00	265.00	234.00	317.00	1,132.00	1,132.00	1,132.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	163	637.00	0.00	181.00	160.00	154.00	142.00	637.00	637.00	637.00	0.00
Cheltuieli salariale in bani	10.01	164	603.00	0.00	156.00	156.00	151.00	140.00	603.00	603.00	603.00	0.00
Salarii de baza	10.01.01	165	540.00	0.00	140.00	140.00	135.00	125.00	540.00	540.00	540.00	0.00
Indemnizatie de hrana	10.01.17	166	63.00	0.00	16.00	16.00	16.00	15.00	63.00	63.00	63.00	0.00
Cheltuieli salariale in natura	10.02	167	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Tichete de vacanta	10.02.06	168	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Contributii	10.03	169	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
Contributia asiguratorie pentru munca	10.03.07	170	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
TITLUL IV SUBVENTII	40	171	50.00	0.00	25.00	25.00	0.00	0.00	50.00	50.00	50.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	172	50.00	0.00	25.00	25.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	173	440.00	0.00	105.00	80.00	80.00	175.00	445.00	445.00	445.00	0.00
Ajutoare sociale	57.02	174	440.00	0.00	105.00	80.00	80.00	175.00	445.00	445.00	445.00	0.00
Ajutoare sociale in numerar	57.02.01	175	440.00	0.00	105.00	80.00	80.00	175.00	445.00	445.00	445.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	176	310.00	0.00	110.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	177	310.00	0.00	110.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	178	310.00	0.00	110.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	179	310.00	0.00	110.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00
Din Total Capitol:												
Asistenta sociala in caz de boli si invaliditati	68.02.05	180	877.00	0.00	251.00	220.00	214.00	192.00	877.00	877.00	877.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	181	877.00	0.00	251.00	220.00	214.00	192.00	877.00	877.00	877.00	0.00
Prevenirea excluderii sociale	68.02.15	182	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutor social	68.02.15.01	183	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutoare sociale	68.02.15.01.1	184	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	185	145.00	0.00	20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	186	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	187	410.00	0.00	145.00	145.00	120.00	0.00	200.00	200.00	200.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	188	410.00	0.00	145.00	145.00	120.00	0.00	200.00	200.00	200.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**69.02**	**189**	**1,583.00**	**0.00**	**573.00**	**445.00**	**435.00**	**130.00**	**1,723.00**	**1,723.00**	**1,723.00**	**0.00**
Locuinte, servicii si dezvoltare publica	**70.02**	**190**	**1,578.00**	**0.00**	**568.00**	**445.00**	**435.00**	**130.00**	**1,673.00**	**1,673.00**	**1,673.00**	**0.00**
TOTAL CHELTUIELI	00	191	1,578.00	0.00	568.00	445.00	435.00	130.00	1,673.00	1,673.00	1,673.00	0.00
CHELTUIELI CURENTE	01	192	1,408.00	0.00	398.00	445.00	435.00	130.00	1,473.00	1,473.00	1,473.00	0.00
TITLUL II BUNURI SI SERVICII	20	193	1,408.00	0.00	398.00	445.00	435.00	130.00	1,473.00	1,473.00	1,473.00	0.00
Bunuri si servicii	20.01	194	505.00	0.00	145.00	145.00	135.00	80.00	520.00	520.00	520.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	195	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
Apa, canal si salubritate	20.01.04	196	235.00	0.00	70.00	70.00	60.00	35.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	197	250.00	0.00	70.00	70.00	70.00	40.00	250.00	250.00	250.00	0.00
Alte cheltuieli	20.30	198	903.00	0.00	253.00	300.00	300.00	50.00	953.00	953.00	953.00	0.00
Prime de asigurare non-viata	20.30.03	199	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	200	900.00	0.00	250.00	300.00	300.00	50.00	950.00	950.00	950.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	201	170.00	0.00	170.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	202	170.00	0.00	170.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	203	170.00	0.00	170.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	204	160.00	0.00	160.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	205	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Din Total Capitol:												
Iluminat public si electrificari rurale	70.02.06	206	400.00	0.00	220.00	70.00	70.00	40.00	400.00	400.00	400.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	207	1,178.00	0.00	348.00	375.00	365.00	90.00	1,273.00	1,273.00	1,273.00	0.00
Protectia mediului	**74.02**	**208**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**	**50.00**	**0.00**
TOTAL CHELTUIELI	00	209	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	210	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	211	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	212	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	213	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Din Total Capitol:												
Canalizarea si tratarea apelor reziduale	74.02.06	214	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Partea a V-a ACTIUNI ECONOMICE	**79.02**	**215**	**383.00**	**0.00**	**192.00**	**109.00**	**72.00**	**10.00**	**494.00**	**494.00**	**494.00**	**0.00**
Actiuni generale economice, comerciale si de munca	**80.02**	**216**	**84.00**	**0.00**	**55.00**	**29.00**	**0.00**	**0.00**	**100.00**	**100.00**	**100.00**	**0.00**
TOTAL CHELTUIELI	00	217	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	218	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL II BUNURI SI SERVICII	20	219	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli	20.30	220	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	221	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	222	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	223	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	224	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	225	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Din Total Capitol:												
Actiuni generale economice si comerciale	80.02.01	226	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	227	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	**83.02**	**228**	**94.00**	**0.00**	**32.00**	**30.00**	**22.00**	**10.00**	**94.00**	**94.00**	**94.00**	**0.00**
TOTAL CHELTUIELI	00	229	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
CHELTUIELI CURENTE	01	230	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	231	54.00	0.00	17.00	15.00	12.00	10.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	232	50.00	0.00	14.00	14.00	12.00	10.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Salarii de baza	10.01.01	233	45.00	0.00	12.00	12.00	11.00	10.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	234	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	235	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	236	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	237	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	238	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	239	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli	20.30	240	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	241	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Din Total Capitol:												
Agricultura	83.02.03	242	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	243	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
Transporturi	**84.02**	**244**	**205.00**	**0.00**	**105.00**	**50.00**	**50.00**	**0.00**	**300.00**	**300.00**	**300.00**	**0.00**
TOTAL CHELTUIELI	00	245	205.00	0.00	105.00	50.00	50.00	0.00	300.00	300.00	300.00	0.00
CHELTUIELI CURENTE	01	246	150.00	0.00	50.00	50.00	50.00	0.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	247	150.00	0.00	50.00	50.00	50.00	0.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	248	150.00	0.00	50.00	50.00	50.00	0.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	249	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	250	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	251	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	252	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Din Total Capitol:												
Transport rutier	84.02.03	253	205.00	0.00	105.00	50.00	50.00	0.00	300.00	300.00	300.00	0.00
Drumuri si poduri	84.02.03.01	254	205.00	0.00	105.00	50.00	50.00	0.00	300.00	300.00	300.00	0.00
EXCEDENT	**98**	**255**	**-305.00**	**0.00**	**-305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

BUGETUL AUTOFINANTATE PE ANUL
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DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
IV. SUBVENTII	**00.17**	**1**	**280.00**		**100.00**	**80.00**	**90.00**	**10.00**	**280.00**	**280.00**	**280.00**	**0.00**
TOTAL VENITURI	**V**	**2**	**320.00**		**120.00**	**100.00**	**90.00**	**10.00**	**320.00**	**320.00**	**320.00**	**0.00**
I. VENITURI CURENTE	**I**	**3**	**40.00**		**20.00**	**20.00**	**0.00**	**0.00**	**40.00**	**40.00**	**40.00**	**0.00**
Subventii de la alte administratii	**43.10**	**4**	**280.00**		**100.00**	**80.00**	**90.00**	**10.00**	**280.00**	**280.00**	**280.00**	**0.00**
Subventii pentru institutii publice	43.10.09	5	280.00		100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
C. VENITURI NEFISCALE	**C**	**6**	**40.00**		**20.00**	**20.00**	**0.00**	**0.00**	**40.00**	**40.00**	**40.00**	**0.00**
C2. VANZARI DE BUNURI SI SERVICII	**C2**	**7**	**40.00**		**20.00**	**20.00**	**0.00**	**0.00**	**40.00**	**40.00**	**40.00**	**0.00**
Venituri din prestari de servicii si alte activitati	**33.10**	**8**	**40.00**		**20.00**	**20.00**	**0.00**	**0.00**	**40.00**	**40.00**	**40.00**	**0.00**
Taxe si alte venituri in invatamant	33.10.05	9	40.00		20.00	20.00	0.00	0.00	40.00	40.00	40.00	0.00
TOTAL CHELTUIELI	**00**	**1**	**327.00**	**0.00**	**127.00**	**100.00**	**90.00**	**10.00**	**320.00**	**320.00**	**320.00**	**0.00**
CHELTUIELI CURENTE	**01**	**2**	**327.00**	**0.00**	**127.00**	**100.00**	**90.00**	**10.00**	**320.00**	**320.00**	**320.00**	**0.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**3**	**50.00**	**0.00**	**15.00**	**13.00**	**13.00**	**9.00**	**50.00**	**50.00**	**50.00**	**0.00**
Cheltuieli salariale in bani	10.01	4	49.00	0.00	14.00	13.00	13.00	9.00	49.00	49.00	49.00	0.00
Salarii de baza	10.01.01	5	45.00	0.00	12.00	12.00	12.00	9.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	6	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Contributii	10.03	7	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	8	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Bunuri si servicii	20.01	9	70.00	0.00	24.00	23.00	22.00	1.00	70.00	70.00	70.00	0.00
TITLUL II BUNURI SI SERVICII	**20**	**10**	**277.00**	**0.00**	**112.00**	**87.00**	**77.00**	**1.00**	**270.00**	**270.00**	**270.00**	**0.00**
Incalzit, Iluminat si forta motrica	20.01.03	11	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00
Apa, canal si salubritate	20.01.04	12	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	13	8.00	0.00	3.00	3.00	1.00	1.00	8.00	8.00	8.00	0.00
Alte cheltuieli	20.30	14	207.00	0.00	88.00	64.00	55.00	0.00	200.00	200.00	200.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	15	207.00	0.00	88.00	64.00	55.00	0.00	200.00	200.00	200.00	0.00
EXCEDENT	**98**	**16**	**-7.00**	**0.00**	**-7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL CHELTUIELI	**C**	**1**	**327.00**	**0.00**	**127.00**	**100.00**	**90.00**	**10.00**	**320.00**	**320.00**	**320.00**	**0.00**
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.10**	**2**	**327.00**	**0.00**	**127.00**	**100.00**	**90.00**	**10.00**	**320.00**	**320.00**	**320.00**	**0.00**
INVATAMANT	**65.10**	**3**	**41.00**	**0.00**	**21.00**	**20.00**	**0.00**	**0.00**	**40.00**	**40.00**	**40.00**	**0.00**
TOTAL CHELTUIELI	00	4	41.00	0.00	21.00	20.00	0.00	0.00	40.00	40.00	40.00	0.00
CHELTUIELI CURENTE	01	5	41.00	0.00	21.00	20.00	0.00	0.00	40.00	40.00	40.00	0.00
TITLUL II BUNURI SI SERVICII	20	6	41.00	0.00	21.00	20.00	0.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli	20.30	7	41.00	0.00	21.00	20.00	0.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	8	41.00	0.00	21.00	20.00	0.00	0.00	40.00	40.00	40.00	0.00
Din Total Capitol:												
Invatamant prescolar si primar	65.10.03	9	41.00	0.00	21.00	20.00	0.00	0.00	40.00	40.00	40.00	0.00
Invatamant prescolar	65.10.03.01	10	41.00	0.00	21.00	20.00	0.00	0.00	40.00	40.00	40.00	0.00
Cultura, recreere si religie	**67.10**	**11**	**286.00**	**0.00**	**106.00**	**80.00**	**90.00**	**10.00**	**280.00**	**280.00**	**280.00**	**0.00**
TOTAL CHELTUIELI	00	12	286.00	0.00	106.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
CHELTUIELI CURENTE	01	13	286.00	0.00	106.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	14	50.00	0.00	15.00	13.00	13.00	9.00	50.00	50.00	50.00	0.00
Cheltuieli salariale in bani	10.01	15	49.00	0.00	14.00	13.00	13.00	9.00	49.00	49.00	49.00	0.00
Salarii de baza	10.01.01	16	45.00	0.00	12.00	12.00	12.00	9.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	17	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Contributii	10.03	18	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	19	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	20	236.00	0.00	91.00	67.00	77.00	1.00	230.00	230.00	230.00	0.00
Bunuri si servicii	20.01	21	70.00	0.00	24.00	23.00	22.00	1.00	70.00	70.00	70.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	22	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00
Apa, canal si salubritate	20.01.04	23	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	8.00	0.00	3.00	3.00	1.00	1.00	8.00	8.00	8.00	0.00
Alte cheltuieli	20.30	25	166.00	0.00	67.00	44.00	55.00	0.00	160.00	160.00	160.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	26	166.00	0.00	67.00	44.00	55.00	0.00	160.00	160.00	160.00	0.00
Din Total Capitol:												
Servicii culturale	67.10.03	27	286.00	0.00	106.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
Camine culturale	67.10.03.07	28	286.00	0.00	106.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
EXCEDENT	**98**	**29**	**-7.00**	**0.00**	**-7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**