PRIMARIA
Adresa: comuna Taşca, judeţul Neamţ, cod poştal: 617455;
Telefon/fax: 0233/255023, 0233/255083; e-mail: primaria_tasca@yahoo.com

ANEXA NR.2

LISTA DE INVESTIŢII PENTRU ANUL 2019

INVESTITII IN CONTINUARE	
• Construire pod peste pârâul Neagra	• 15.000 lei cap.84.02
• Construire pod peste pârâul Hamzoaia	• 103.770 lei cap.84.02
• Modernizare sistem de supraveghere	• 15.000 lei cap.70.02
• Lucrari exterioare si sistematizare verticala la blocul ANL	• 20.000 lei cap.70.02
• Centru comunitar multifuncţional P+1	• 5.000 lei cap.68.02
• Reabilitare, extindere, modernizare şi dotare dispensar Taşca	• 10.000 lei cap.66.02
• Reabilitare, extindere, modernizare şi dotare grădiniţă Taşca	• 5.000 lei cap.65.02
INVESTITII NOI	
• Înfiinţare parcuri cu spatii de joacă pentru copii	• 5.000 lei cap.67.02
• Înfiinţare reţea de apă uzată (canalizare)	• 5.000 lei cap.74.02
• Extindere pista de biciclete in satele Ticos Floarea si Neagra	• 5.000 lei cap.84.02
ALTE INVESTITII	
DOTARI	
• Cablare structurală centrală telefonică	• 10.000 lei cap.51.02
• Achizitionare tocator	• 3.000 lei cap.70.02
• Modernizare retea hidranti	• 3.000 lei cap.61.02
• Achizitionare utilaj	• 5.000 lei cap.70.02
STUDII	
• Modernizare trotuar Taşca-Heidelberg Cement Group	• 2.000 lei cap.84.02
• Centru comunitar multifuncţional P+1	• 10.000 lei cap.68.02
• Lucrări exterioare si sistematizare verticala la blocul ANL	• 3.000 lei cap.70.02
• Construire pod peste pârâul Neagra	• 6.000 lei cap.84.02
• Construire pod peste pârâul Hamzoaia	• 6.000 lei cap.84.02
• Plan urbanistic general	• 20.000 lei cap.70.02
• Înfiinţare reţea de apă uzată (canalizare)	• 10.000 lei cap.74.02
• Reabilitare, extindere, modernizare şi dotare dispensar Taşca	• 6.000 lei cap.66.02
• Reabilitare, extindere, modernizare şi dotare grădiniţă Taşca	• 5.000 lei cap.65.02
• Programe informatice	• 5.000 lei cap.51.02
• Modernizare strazi in comuna Tasca, judetul Neamt	• 13.000 lei cap.84.02
• Extindere retea gaze naturale in satele Tasca si Hamzoaia	• 5.000 lei cap.70.02
• Construire sala de sport in comuna Tasca	• 4.000 lei cap.65.02
• Regularizare torenti montani	• 5.000 lei cap.80.02
• Infiintare parcuri cu spatii de joaca pentru copii	• 10.000 lei cap.67.02
• Modernizare prin asfaltare str. Salcamului	• 10.000 lei cap.84.02
• Extindere retea gaze naturale pe str. Lt. Gaina	• 10.000 lei cap.70.02
TOTAL	**339.770 LEI**

CONTABIL,
Florentina Dandu

COMUNA TAŞCA, JUDEŢUL NEAMŢ, ROMÂNIA
PRIMĂRIA
Adresa: comuna Taşca, judeţul Neamţ, cod poştal: 617455;
Telefon/fax: 0233/255023, 0233/255083; e-mail: primaria_tasca@yahoo.com

Rectificare buget local 13 mai 2019

mii lei

Se retrag credite de la următoarele capitole:		Venituri :	
	0	Cap. 42.02.65 – Subventii pentru finantarea programului national de dezvoltare locala	93,77
TOTAL	**0**	**TOTAL**	**93,77**

TOTAL GENERAL= 93,77 lei

Se majorează cheltuielile la următoarele capitole:	
Cap.84.02- Drumuri si poduri	93,77
TOTAL	**93,77**

Contabil,
Florentina Dandu

ANEXA NR. 1.
LA HCL TASCA NR. 35/13.05.2019

COMUNA TASCA

Rectificarea bugetul local 2019
Sursa A

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TOTAL VENITURI	**V**	**1**	**4,759.77**		**1,715.50**	**1,945.67**	**887.60**	**211.00**	**5,165.00**	**5,222.00**	**5,266.00**	**0.00**
VENITURI PROPRII	**49.90**	**2**	**3,724.00**		**1,398.50**	**1,607.90**	**717.60**	**0.00**	**3,785.00**	**3,788.00**	**3,789.00**	**0.00**
I. VENITURI CURENTE	**I**	**3**	**4,646.00**		**1,695.50**	**1,851.90**	**887.60**	**211.00**	**5,145.00**	**5,202.00**	**5,246.00**	**0.00**
A. VENITURI FISCALE	**A**	**4**	**4,294.00**		**1,548.50**	**1,745.90**	**788.60**	**211.00**	**4,799.00**	**4,856.00**	**4,900.00**	**0.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	**A1**	**5**	**1,110.00**		**201.00**	**500.00**	**409.00**	**0.00**	**1,180.00**	**1,183.00**	**1,184.00**	**0.00**
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	**A11**	**6**	**1.00**		**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**1.00**	**0.00**
Impozit pe venit	**03.02**	**7**	**1.00**		**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**1.00**	**0.00**
Impozitul pe veniturile din transferul proprietăţilor imobiliare din patrimoniul personal	03.02.18	8	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	**A12**	**9**	**1,109.00**		**200.00**	**500.00**	**409.00**	**0.00**	**1,179.00**	**1,182.00**	**1,183.00**	**0.00**
Cote si sume defalcate din impozitul pe venit	**04.02**	**10**	**1,109.00**		**200.00**	**500.00**	**409.00**	**0.00**	**1,179.00**	**1,182.00**	**1,183.00**	**0.00**
Cote defalcate din impozitul pe venit	04.02.01	11	1,109.00		200.00	500.00	409.00	0.00	1,110.00	1,110.00	1,110.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	0.00		0.00	0.00	0.00	0.00	69.00	72.00	73.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	**A3**	**13**	**2,103.00**		**974.00**	**963.00**	**166.00**	**0.00**	**2,108.00**	**2,108.00**	**2,108.00**	**0.00**
IMPOZITE SI TAXE PE PROPRIETATE	**07.02**	**14**	**2,103.00**		**974.00**	**963.00**	**166.00**	**0.00**	**2,108.00**	**2,108.00**	**2,108.00**	**0.00**
Impozit pe cladiri	07.02.01	15	1,923.00		887.00	921.00	115.00	0.00	1,921.00	1,921.00	1,921.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	72.00		32.00	25.00	15.00	0.00	70.00	70.00	70.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,851.00		855.00	896.00	100.00	0.00	1,851.00	1,851.00	1,851.00	0.00
Impozit pe terenuri	07.02.02	18	167.00		82.00	38.00	47.00	0.00	174.00	174.00	174.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	44.00		19.00	10.00	15.00	0.00	44.00	44.00	44.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	93.00		48.00	20.00	25.00	0.00	100.00	100.00	100.00	0.00
Impozit pe teren extravilan	07.02.02.03	21	30.00		15.00	8.00	7.00	0.00	30.00	30.00	30.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	22	13.00		5.00	4.00	4.00	0.00	13.00	13.00	13.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	**A4**	**23**	**1,063.00**		**363.00**	**280.00**	**209.00**	**211.00**	**1,501.00**	**1,555.00**	**1,598.00**	**0.00**
Sume defalcate din TVA	**11.02**	**24**	**922.00**		**297.00**	**244.00**	**170.00**	**211.00**	**1,360.00**	**1,414.00**	**1,457.00**	**0.00**
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	25	122.00		162.00	-12.00	-24.00	-4.00	817.00	819.00	821.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	26	800.00		135.00	256.00	194.00	215.00	543.00	595.00	636.00	0.00
Taxe pe servicii specifice	**15.02**	**27**	**2.00**		**1.00**	**1.00**	**0.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**
Alte taxe pe servicii specifice	15.02.50	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	**16.02**	**29**	**139.00**		**65.00**	**35.00**	**39.00**	**0.00**	**139.00**	**139.00**	**139.00**	**0.00**
Taxa asupra mijloacelor de transport	16.02.02	30	113.00		50.00	28.00	35.00	0.00	113.00	113.00	113.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	83.00		40.00	20.00	23.00	0.00	83.00	83.00	83.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	30.00		10.00	8.00	12.00	0.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	5.00		2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	34	21.00		13.00	5.00	3.00	0.00	21.00	21.00	21.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	**A6**	**35**	**18.00**		**10.50**	**2.90**	**4.60**	**0.00**	**10.00**	**10.00**	**10.00**	**0.00**
ALTE IMPOZITE SI TAXE FISCALE	**18.02**	**36**	**18.00**		**10.50**	**2.90**	**4.60**	**0.00**	**10.00**	**10.00**	**10.00**	**0.00**
Alte impozite si taxe	18.02.50	37	18.00		10.50	2.90	4.60	0.00	10.00	10.00	10.00	0.00
C. VENITURI NEFISCALE	**C**	**38**	**352.00**		**147.00**	**106.00**	**99.00**	**0.00**	**346.00**	**346.00**	**346.00**	**0.00**
C1. VENITURI DIN PROPRIETATE	**C1**	**39**	**227.00**		**107.00**	**70.00**	**50.00**	**0.00**	**221.00**	**221.00**	**221.00**	**0.00**
Venituri din proprietate	**30.02**	**40**	**227.00**		**107.00**	**70.00**	**50.00**	**0.00**	**221.00**	**221.00**	**221.00**	**0.00**
Venituri din concesiuni si inchirieri	30.02.05	41	226.00		106.00	70.00	50.00	0.00	220.00	220.00	220.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	42	226.00		106.00	70.00	50.00	0.00	220.00	220.00	220.00	0.00
Alte venituri din proprietate	30.02.50	43	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	**C2**	**44**	**125.00**		**40.00**	**36.00**	**49.00**	**0.00**	**125.00**	**125.00**	**125.00**	**0.00**
Venituri din prestari de servicii si alte activitati	**33.02**	**45**	**2.00**		**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**
Venituri din prestari de servicii	33.02.08	46	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	47	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Amenzi, penalitati si confiscari	**35.02**	**48**	**100.00**		**30.00**	**30.00**	**40.00**	**0.00**	**100.00**	**100.00**	**100.00**	**0.00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49	100.00		30.00	30.00	40.00	0.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	50	100.00		30.00	30.00	40.00	0.00	100.00	100.00	100.00	0.00
Diverse venituri	**36.02**	**51**	**23.00**		**8.00**	**6.00**	**9.00**	**0.00**	**23.00**	**23.00**	**23.00**	**0.00**
Taxe speciale	36.02.06	52	20.00		7.00	5.00	8.00	0.00	20.00	20.00	20.00	0.00
Alte venituri	36.02.50	53	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Transferuri voluntare, altele decat subventiile	**37.02**	**54**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	55	0.00		0.00	0.00	0.00	0.00	-280.00	-337.00	-381.00	0.00
Varsam.din sect. de functionare	37.02.04	56	0.00		0.00	0.00	0.00	0.00	280.00	337.00	381.00	0.00
IV. SUBVENTII	**IV**	**57**	**113.77**		**20.00**	**93.77**	**0.00**	**0.00**	**20.00**	**20.00**	**20.00**	**0.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	**58**	**113.77**		**20.00**	**93.77**	**0.00**	**0.00**	**20.00**	**20.00**	**20.00**	**0.00**
Subventii de la bugetul de stat	**42.02**	**59**	**113.77**		**20.00**	**93.77**	**0.00**	**0.00**	**20.00**	**20.00**	**20.00**	**0.00**
A. DE CAPITAL	**00.19**	**60**	**20.00**		**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**	**20.00**	**0.00**
Subvenþii pentru acordarea ajutorului pentru încălzirea locuinþei cu lemne, cărbuni, combustibili petrolieri	42.02.34	61	20.00		20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	62	93.77		0.00	93.77	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	**00**	**1**	**5,005.77**	**0.00**	**1,961.50**	**1,537.67**	**1,261.60**	**245.00**	**5,165.00**	**5,222.00**	**5,266.00**	**0.00**
CHELTUIELI CURENTE	**01**	**2**	**4,669.95**	**0.00**	**1,719.45**	**1,443.90**	**1,261.60**	**245.00**	**4,885.00**	**4,885.00**	**4,885.00**	**0.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**3**	**1,989.00**	**0.00**	**579.50**	**640.90**	**583.60**	**185.00**	**2,062.00**	**2,062.00**	**2,062.00**	**0.00**
Cheltuieli salariale in bani	10.01	4	1,871.50	0.00	499.00	622.90	567.60	182.00	1,968.00	1,968.00	1,968.00	0.00
Salarii de baza	10.01.01	5	1,619.00	0.00	467.00	495.00	495.00	162.00	1,675.00	1,675.00	1,675.00	0.00
Alte sporuri	10.01.06	6	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	80.00	0.00	30.00	30.00	20.00	0.00	100.00	100.00	100.00	0.00
Indemnizatie de hrana	10.01.17	8	156.50	0.00	0.00	90.90	45.60	20.00	177.00	177.00	177.00	0.00
Alte drepturi salariale in bani	10.01.30	9	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	10	75.50	0.00	65.50	6.00	4.00	0.00	46.00	46.00	46.00	0.00
Transportul la si de la locul de munca	10.02.05	11	16.00	0.00	6.00	6.00	4.00	0.00	16.00	16.00	16.00	0.00
Tichete de vacanta	10.02.06	12	59.50	0.00	59.50	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	13	42.00	0.00	15.00	12.00	12.00	3.00	48.00	48.00	48.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	42.00	0.00	15.00	12.00	12.00	3.00	48.00	48.00	48.00	0.00
TITLUL II BUNURI SI SERVICII	**20**	**15**	**1,889.95**	**0.00**	**843.95**	**638.00**	**408.00**	**0.00**	**2,044.00**	**2,044.00**	**2,044.00**	**0.00**
Bunuri si servicii	20.01	16	646.95	0.00	303.95	208.00	135.00	0.00	672.00	672.00	672.00	0.00
Furnituri de birou	20.01.01	17	11.00	0.00	5.00	4.00	2.00	0.00	11.00	11.00	11.00	0.00
Materiale pentru curatenie	20.01.02	18	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Incalzit, Iluminat si forta motrica	20.01.03	19	131.00	0.00	78.00	35.00	18.00	0.00	135.00	135.00	135.00	0.00
Apa, canal si salubritate	20.01.04	20	111.00	0.00	45.00	34.00	32.00	0.00	162.00	162.00	162.00	0.00
Carburanti si lubrifianti	20.01.05	21	40.00	0.00	20.00	15.00	5.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	22	23.00	0.00	9.00	14.00	0.00	0.00	23.00	23.00	23.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	54.95	0.00	26.95	17.00	11.00	0.00	56.00	56.00	56.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	24	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	143.00	0.00	58.00	48.00	37.00	0.00	112.00	112.00	112.00	0.00
Reparatii curente	20.02	26	145.00	0.00	55.00	90.00	0.00	0.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	67.00	0.00	57.00	10.00	0.00	0.00	56.00	56.00	56.00	0.00
Uniforme si echipament	20.05.01	28	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	29	66.00	0.00	56.00	10.00	0.00	0.00	55.00	55.00	55.00	0.00
Deplasari, detasari, transferari	20.06	30	17.00	0.00	10.00	7.00	0.00	0.00	17.00	17.00	17.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	17.00	0.00	10.00	7.00	0.00	0.00	17.00	17.00	17.00	0.00
Carti, publicatii si materiale documentare	20.11	32	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	33	32.00	0.00	20.00	7.00	5.00	0.00	37.00	37.00	37.00	0.00
Protectia muncii	20.14	34	25.00	0.00	15.00	5.00	5.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli	20.30	35	956.00	0.00	382.00	311.00	263.00	0.00	1,031.00	1,031.00	1,031.00	0.00
Reclama si publicitate	20.30.01	36	22.00	0.00	12.00	10.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	37	11.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	11.00	0.00
Executarea silita a creantelor bugetare	20.30.09	38	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	55.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	39	923.00	0.00	359.00	301.00	263.00	0.00	935.00	935.00	935.00	0.00
TITLUL IV SUBVENTII	**40**	**40**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**30.00**	**30.00**	**30.00**	**0.00**
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	41	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
TITLUL V FONDURI DE REZERVA	**50**	**42**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**25.00**	**0.00**
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	43	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	**51**	**44**	**214.00**	**0.00**	**95.00**	**72.00**	**47.00**	**0.00**	**200.00**	**200.00**	**200.00**	**0.00**
Transferuri curente	51.01	45	214.00	0.00	95.00	72.00	47.00	0.00	200.00	200.00	200.00	0.00
Transferuri catre institutii publice	51.01.01	46	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	47	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
TITLUL IX ASISTENTA SOCIALA	**57**	**48**	**279.00**	**0.00**	**100.00**	**66.00**	**53.00**	**60.00**	**261.00**	**261.00**	**261.00**	**0.00**
Ajutoare sociale	57.02	49	279.00	0.00	100.00	66.00	53.00	60.00	261.00	261.00	261.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Ajutoare sociale in numerar	57.02.01	50	275.00	0.00	96.00	66.00	53.00	60.00	257.00	257.00	257.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	51	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Burse	59.01	52	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
TITLUL XI ALTE CHELTUIELI	**59**	**53**	**243.00**	**0.00**	**46.00**	**27.00**	**170.00**	**0.00**	**263.00**	**263.00**	**263.00**	**0.00**
Asociatii si fundatii	59.11	54	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	55	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	**70**	**56**	**340.77**	**0.00**	**247.00**	**93.77**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
TITLUL XIII ACTIVE NEFINANCIARE	**71**	**57**	**340.77**	**0.00**	**247.00**	**93.77**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
Active fixe (inclusiv reparatii capitale)	71.01	58	340.77	0.00	247.00	93.77	0.00	0.00	280.00	337.00	381.00	0.00
Constructii	71.01.01	59	279.77	0.00	186.00	93.77	0.00	0.00	275.00	332.00	376.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	60	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	61	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	62	28.00	0.00	28.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	**85**	**63**	**-4.95**	**0.00**	**-4.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	64	-4.95	0.00	-4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	65	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	66	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	**98**	**67**	**-246.00**	**0.00**	**-246.00**	**408.00**	**-374.00**	**-34.00**				
TOTAL CHELTUIELI	**C**	**1**	**5,005.77**	**0.00**	**1,961.50**	**1,537.67**	**1,261.60**	**245.00**	**5,165.00**	**5,222.00**	**5,266.00**	**0.00**
Partea I-a SERVICII PUBLICE GENERALE	**50.02**	**2**	**1,991.00**	**0.00**	**812.00**	**646.00**	**533.00**	**0.00**	**2,025.00**	**2,025.00**	**2,025.00**	**0.00**
Autoritati publice si actiuni externe	**51.02**	**3**	**1,921.00**	**0.00**	**767.00**	**631.00**	**523.00**	**0.00**	**1,950.00**	**1,950.00**	**1,950.00**	**0.00**
TOTAL CHELTUIELI	00	4	1,921.00	0.00	767.00	631.00	523.00	0.00	1,950.00	1,950.00	1,950.00	0.00
CHELTUIELI CURENTE	01	5	1,909.95	0.00	755.95	631.00	523.00	0.00	1,945.00	1,945.00	1,945.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,102.00	0.00	369.00	382.00	351.00	0.00	1,146.00	1,146.00	1,146.00	0.00
Cheltuieli salariale in bani	10.01	7	1,049.00	0.00	332.00	374.00	343.00	0.00	1,086.00	1,086.00	1,086.00	0.00
Salarii de baza	10.01.01	8	900.00	0.00	300.00	300.00	300.00	0.00	900.00	900.00	900.00	0.00
Alte sporuri	10.01.06	9	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	80.00	0.00	30.00	30.00	20.00	0.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Indemnizatie de hrana	10.01.17	11	63.00	0.00	0.00	42.00	21.00	0.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in natura	10.02	12	29.00	0.00	29.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	13	29.00	0.00	29.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	14	24.00	0.00	8.00	8.00	8.00	0.00	30.00	30.00	30.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	24.00	0.00	8.00	8.00	8.00	0.00	30.00	30.00	30.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	727.95	0.00	346.95	229.00	152.00	0.00	699.00	699.00	699.00	0.00
Bunuri si servicii	20.01	17	220.95	0.00	114.95	64.00	42.00	0.00	184.00	184.00	184.00	0.00
Furnituri de birou	20.01.01	18	8.00	0.00	4.00	3.00	1.00	0.00	8.00	8.00	8.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	50.00	0.00	40.00	5.00	5.00	0.00	50.00	50.00	50.00	0.00
Apa, canal si salubritate	20.01.04	20	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	21	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Piese de schimb	20.01.06	22	8.00	0.00	4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	48.95	0.00	23.95	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	88.00	0.00	37.00	31.00	20.00	0.00	50.00	50.00	50.00	0.00
Reparatii curente	20.02	25	55.00	0.00	25.00	30.00	0.00	0.00	60.00	60.00	60.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	50.00	0.00	40.00	10.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte obiecte de inventar	20.05.30	27	50.00	0.00	40.00	10.00	0.00	0.00	50.00	50.00	50.00	0.00
Deplasari, detasari, transferari	20.06	28	11.00	0.00	6.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Deplasari interne, detasari, transferari	20.06.01	29	11.00	0.00	6.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Pregatire profesionala	20.13	30	25.00	0.00	15.00	5.00	5.00	0.00	30.00	30.00	30.00	0.00
Protectia muncii	20.14	31	25.00	0.00	15.00	5.00	5.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli	20.30	32	341.00	0.00	131.00	110.00	100.00	0.00	335.00	335.00	335.00	0.00
Reclama si publicitate	20.30.01	33	22.00	0.00	12.00	10.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	34	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	314.00	0.00	114.00	100.00	100.00	0.00	300.00	300.00	300.00	0.00
TITLUL XI ALTE CHELTUIELI	59	36	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	37	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	38	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	39	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	40	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	41	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	42	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	43	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	44	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	45	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	46	1,921.00	0.00	767.00	631.00	523.00	0.00	1,950.00	1,950.00	1,950.00	0.00
Autoritati executive	51.02.01.03	47	1,921.00	0.00	767.00	631.00	523.00	0.00	1,950.00	1,950.00	1,950.00	0.00
Alte servicii publice generale	**54.02**	**48**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**25.00**	**0.00**
TOTAL CHELTUIELI	00	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	51	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	52	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Din Total Capitol:												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	53	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	**56.02**	**54**	**45.00**	**0.00**	**20.00**	**15.00**	**10.00**	**0.00**	**50.00**	**50.00**	**50.00**	**0.00**
TOTAL CHELTUIELI	00	55	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	56	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	57	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Transferuri curente	51.01	58	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	59	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Din Total Capitol:												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	60	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	**61**	**268.00**	**0.00**	**90.50**	**89.30**	**88.20**	**0.00**	**268.00**	**268.00**	**268.00**	**0.00**
Ordine publica si siguranta nationala	**61.02**	**62**	**268.00**	**0.00**	**90.50**	**89.30**	**88.20**	**0.00**	**268.00**	**268.00**	**268.00**	**0.00**
TOTAL CHELTUIELI	00	63	268.00	0.00	90.50	89.30	88.20	0.00	268.00	268.00	268.00	0.00
CHELTUIELI CURENTE	01	64	265.00	0.00	87.50	89.30	88.20	0.00	268.00	268.00	268.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	65	52.00	0.00	14.50	19.30	18.20	0.00	55.00	55.00	55.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Cheltuieli salariale in bani	10.01	66	49.50	0.00	12.00	19.30	18.20	0.00	54.00	54.00	54.00	0.00
Salarii de baza	10.01.01	67	36.00	0.00	12.00	12.00	12.00	0.00	40.00	40.00	40.00	0.00
Indemnizatie de hrana	10.01.17	68	3.50	0.00	0.00	2.30	1.20	0.00	4.00	4.00	4.00	0.00
Alte drepturi salariale in bani	10.01.30	69	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	70	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	71	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	72	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	73	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	74	213.00	0.00	73.00	70.00	70.00	0.00	213.00	213.00	213.00	0.00
Deplasari, detasari, transferari	20.06	75	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	76	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	77	212.00	0.00	72.00	70.00	70.00	0.00	212.00	212.00	212.00	0.00
Prime de asigurare non-viata	20.30.03	78	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	79	210.00	0.00	70.00	70.00	70.00	0.00	210.00	210.00	210.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	80	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	81	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	82	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	83	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	84	208.00	0.00	70.50	69.30	68.20	0.00	208.00	208.00	208.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	85	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.02**	**86**	**1,863.00**	**0.00**	**619.50**	**495.30**	**503.20**	**245.00**	**1,944.00**	**1,969.00**	**1,969.00**	**0.00**
Invatamant	**65.02**	**87**	**390.00**	**0.00**	**194.50**	**139.30**	**56.20**	**0.00**	**476.00**	**476.00**	**476.00**	**0.00**
TOTAL CHELTUIELI	00	88	390.00	0.00	194.50	139.30	56.20	0.00	476.00	476.00	476.00	0.00
CHELTUIELI CURENTE	01	89	376.00	0.00	180.50	139.30	56.20	0.00	466.00	466.00	466.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	90	55.00	0.00	19.50	19.30	16.20	0.00	67.00	67.00	67.00	0.00
Cheltuieli salariale in bani	10.01	91	36.50	0.00	11.00	13.30	12.20	0.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	92	33.00	0.00	11.00	11.00	11.00	0.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	93	3.50	0.00	0.00	2.30	1.20	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	94	17.50	0.00	7.50	6.00	4.00	0.00	16.00	16.00	16.00	0.00
Transportul la si de la locul de munca	10.02.05	95	16.00	0.00	6.00	6.00	4.00	0.00	16.00	16.00	16.00	0.00
Tichete de vacanta	10.02.06	96	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Contributii	10.03	97	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	98	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	99	284.00	0.00	139.00	105.00	40.00	0.00	362.00	362.00	362.00	0.00
Bunuri si servicii	20.01	100	183.00	0.00	81.00	70.00	32.00	0.00	190.00	190.00	190.00	0.00
Furnituri de birou	20.01.01	101	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Materiale pentru curatenie	20.01.02	102	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	103	68.00	0.00	30.00	26.00	12.00	0.00	68.00	68.00	68.00	0.00
Apa, canal si salubritate	20.01.04	104	8.00	0.00	4.00	3.00	1.00	0.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	105	25.00	0.00	15.00	10.00	0.00	0.00	25.00	25.00	25.00	0.00
Piese de schimb	20.01.06	106	15.00	0.00	5.00	10.00	0.00	0.00	15.00	15.00	15.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	107	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108	55.00	0.00	21.00	17.00	17.00	0.00	62.00	62.00	62.00	0.00
Reparatii curente	20.02	109	20.00	0.00	10.00	10.00	0.00	0.00	40.00	40.00	40.00	0.00
Bunuri de natura obiectelor de inventar	20.05	110	17.00	0.00	17.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00
Uniforme si echipament	20.05.01	111	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	112	16.00	0.00	16.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	113	5.00	0.00	3.00	2.00	0.00	0.00	6.00	6.00	6.00	0.00
Deplasari interne, detasari, transferari	20.06.01	114	5.00	0.00	3.00	2.00	0.00	0.00	6.00	6.00	6.00	0.00
Carti, publicatii si materiale documentare	20.11	115	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	116	7.00	0.00	5.00	2.00	0.00	0.00	7.00	7.00	7.00	0.00
Alte cheltuieli	20.30	117	51.00	0.00	22.00	21.00	8.00	0.00	112.00	112.00	112.00	0.00
Prime de asigurare non-viata	20.30.03	118	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Executarea silita a creantelor bugetare	20.30.09	119	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	55.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	120	49.00	0.00	20.00	21.00	8.00	0.00	55.00	55.00	55.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	121	24.00	0.00	16.00	8.00	0.00	0.00	24.00	24.00	24.00	0.00
Ajutoare sociale	57.02	122	24.00	0.00	16.00	8.00	0.00	0.00	24.00	24.00	24.00	0.00
Ajutoare sociale in numerar	57.02.01	123	20.00	0.00	12.00	8.00	0.00	0.00	20.00	20.00	20.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	124	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
TITLUL XI ALTE CHELTUIELI	59	125	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
Burse	59.01	126	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	127	14.00	0.00	14.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	128	14.00	0.00	14.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	129	14.00	0.00	14.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Constructii	71.01.01	130	14.00	0.00	14.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Din Total Capitol:												
Invatamant prescolar si primar	65.02.03	131	50.00	0.00	33.00	14.00	3.00	0.00	50.00	50.00	50.00	0.00
Invatamant prescolar	65.02.03.01	132	26.00	0.00	20.00	5.00	1.00	0.00	26.00	26.00	26.00	0.00
Invatamant secundar	65.02.04	133	301.00	0.00	140.50	110.30	50.20	0.00	387.00	387.00	387.00	0.00
Invatamant secundar inferior	65.02.04.01	134	301.00	0.00	140.50	110.30	50.20	0.00	387.00	387.00	387.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	135	39.00	0.00	21.00	15.00	3.00	0.00	39.00	39.00	39.00	0.00
Sanatate	**66.02**	**136**	**16.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**	**10.00**	**0.00**
TOTAL CHELTUIELI	00	137	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	138	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	139	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	140	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Constructii	71.01.01	141	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Din Total Capitol:												
Invatamant primar	65.02.03.02	142	24.00	0.00	13.00	9.00	2.00	0.00	24.00	24.00	24.00	0.00
Alte cheltuieli in domeniu sanatatii	66.02.50	143	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	144	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Cultura, recreere si religie	**67.02**	**145**	**414.00**	**0.00**	**117.00**	**90.00**	**207.00**	**0.00**	**393.00**	**393.00**	**393.00**	**0.00**
TOTAL CHELTUIELI	00	146	414.00	0.00	117.00	90.00	207.00	0.00	393.00	393.00	393.00	0.00
CHELTUIELI CURENTE	01	147	399.00	0.00	102.00	90.00	207.00	0.00	393.00	393.00	393.00	0.00
TITLUL II BUNURI SI SERVICII	20	148	80.00	0.00	27.00	33.00	20.00	0.00	93.00	93.00	93.00	0.00
Bunuri si servicii	20.01	149	10.00	0.00	7.00	3.00	0.00	0.00	13.00	13.00	13.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	150	9.00	0.00	6.00	3.00	0.00	0.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	151	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	152	70.00	0.00	20.00	30.00	20.00	0.00	80.00	80.00	80.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	153	70.00	0.00	20.00	30.00	20.00	0.00	80.00	80.00	80.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	154	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
Transferuri curente	51.01	155	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
Transferuri catre institutii publice	51.01.01	156	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
TITLUL XI ALTE CHELTUIELI	59	157	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
Sustinerea cultelor	59.12	158	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	159	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	160	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Active fixe (inclusiv reparatii capitale)	71.01	161	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	162	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Servicii culturale	67.02.03	163	206.00	0.00	89.00	70.00	47.00	0.00	190.00	190.00	190.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	164	37.00	0.00	14.00	13.00	10.00	0.00	40.00	40.00	40.00	0.00
Camine culturale	67.02.03.07	165	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
Servicii recreative si sportive	67.02.05	166	43.00	0.00	13.00	20.00	10.00	0.00	53.00	53.00	53.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	167	43.00	0.00	13.00	20.00	10.00	0.00	53.00	53.00	53.00	0.00
Servicii religioase	67.02.06	168	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	169	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	**68.02**	**170**	**1,043.00**	**0.00**	**292.00**	**266.00**	**240.00**	**245.00**	**1,065.00**	**1,090.00**	**1,090.00**	**0.00**
TOTAL CHELTUIELI	00	171	1,043.00	0.00	292.00	266.00	240.00	245.00	1,065.00	1,090.00	1,090.00	0.00
CHELTUIELI CURENTE	01	172	1,028.00	0.00	277.00	266.00	240.00	245.00	1,015.00	1,015.00	1,015.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	173	743.00	0.00	163.00	208.00	187.00	185.00	748.00	748.00	748.00	0.00
Cheltuieli salariale in bani	10.01	174	702.00	0.00	133.00	204.00	183.00	182.00	733.00	733.00	733.00	0.00
Salarii de baza	10.01.01	175	619.00	0.00	133.00	162.00	162.00	162.00	650.00	650.00	650.00	0.00
Indemnizatie de hrana	10.01.17	176	83.00	0.00	0.00	42.00	21.00	20.00	83.00	83.00	83.00	0.00
Cheltuieli salariale in natura	10.02	177	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	178	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	179	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00
Contributia asiguratorie pentru munca	10.03.07	180	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00
TITLUL IV SUBVENTII	40	181	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	182	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	183	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
Ajutoare sociale	57.02	184	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
Ajutoare sociale in numerar	57.02.01	185	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	186	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	187	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	188	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	189	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Din Total Capitol:												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Asistenta sociala in caz de boli si invaliditati	68.02.05	190	895.00	0.00	201.00	246.00	225.00	223.00	908.00	908.00	908.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	191	895.00	0.00	201.00	246.00	225.00	223.00	908.00	908.00	908.00	0.00
Prevenirea excluderii sociale	68.02.15	192	53.00	0.00	31.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutor social	68.02.15.01	193	53.00	0.00	31.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutoare sociale	68.02.15.01.1	194	27.00	0.00	5.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutoare incalzire	68.02.15.01.2	195	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	196	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	197	95.00	0.00	60.00	20.00	15.00	0.00	130.00	155.00	155.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	198	95.00	0.00	60.00	20.00	15.00	0.00	130.00	155.00	155.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**69.02**	**199**	**561.00**	**0.00**	**299.00**	**141.00**	**121.00**	**0.00**	**587.00**	**612.00**	**612.00**	**0.00**
Locuinte, servicii si dezvoltare publica	**70.02**	**200**	**546.00**	**0.00**	**284.00**	**141.00**	**121.00**	**0.00**	**537.00**	**537.00**	**537.00**	**0.00**
TOTAL CHELTUIELI	00	201	546.00	0.00	284.00	141.00	121.00	0.00	537.00	537.00	537.00	0.00
CHELTUIELI CURENTE	01	202	465.00	0.00	203.00	141.00	121.00	0.00	487.00	487.00	487.00	0.00
TITLUL II BUNURI SI SERVICII	20	203	465.00	0.00	203.00	141.00	121.00	0.00	487.00	487.00	487.00	0.00
Bunuri si servicii	20.01	204	233.00	0.00	101.00	71.00	61.00	0.00	285.00	285.00	285.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	205	4.00	0.00	2.00	1.00	1.00	0.00	5.00	5.00	5.00	0.00
Apa, canal si salubritate	20.01.04	206	99.00	0.00	39.00	30.00	30.00	0.00	150.00	150.00	150.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	207	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alte cheltuieli	20.30	208	232.00	0.00	102.00	70.00	60.00	0.00	202.00	202.00	202.00	0.00
Prime de asigurare non-viata	20.30.03	209	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	210	230.00	0.00	100.00	70.00	60.00	0.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	211	81.00	0.00	81.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	212	81.00	0.00	81.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	213	81.00	0.00	81.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	214	38.00	0.00	38.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	215	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	216	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	217	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Locuinte	70.02.03	218	23.00	0.00	23.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	219	23.00	0.00	23.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Iluminat public si electrificari rurale	70.02.06	220	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Alimantare cu gaze naturale in localitati	70.02.07	221	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	222	378.00	0.00	186.00	101.00	91.00	0.00	357.00	357.00	357.00	0.00
Protectia mediului	**74.02**	**223**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**50.00**	**75.00**	**75.00**	**0.00**
TOTAL CHELTUIELI	00	224	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	225	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	226	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	227	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	228	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Din Total Capitol:												
Canalizarea si tratarea apelor reziduale	74.02.06	229	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Partea a V-a ACTIUNI ECONOMICE	**79.02**	**230**	**322.77**	**0.00**	**140.50**	**166.07**	**16.20**	**0.00**	**341.00**	**348.00**	**392.00**	**0.00**
Actiuni generale economice, comerciale si de munca	**80.02**	**231**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**	**50.00**	**0.00**
TOTAL CHELTUIELI	00	232	25.00	0.00	25.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	233	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL II BUNURI SI SERVICII	20	234	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli	20.30	235	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	236	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	237	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	238	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	239	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	240	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Actiuni generale economice si comerciale	80.02.01	241	25.00	0.00	25.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	242	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	243	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	**83.02**	**244**	**67.00**	**0.00**	**28.50**	**22.30**	**16.20**	**0.00**	**86.00**	**86.00**	**86.00**	**0.00**
TOTAL CHELTUIELI	00	245	67.00	0.00	28.50	22.30	16.20	0.00	86.00	86.00	86.00	0.00
CHELTUIELI CURENTE	01	246	67.00	0.00	28.50	22.30	16.20	0.00	86.00	86.00	86.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	247	37.00	0.00	13.50	12.30	11.20	0.00	46.00	46.00	46.00	0.00
Cheltuieli salariale in bani	10.01	248	34.50	0.00	11.00	12.30	11.20	0.00	45.00	45.00	45.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Salarii de baza	10.01.01	249	31.00	0.00	11.00	10.00	10.00	0.00	40.00	40.00	40.00	0.00
Indemnizatie de hrana	10.01.17	250	3.50	0.00	0.00	2.30	1.20	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	251	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	252	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	253	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	254	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	255	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli	20.30	256	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	257	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
Din Total Capitol:												
Agricultura	83.02.03	258	67.00	0.00	28.50	22.30	16.20	0.00	86.00	86.00	86.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	259	67.00	0.00	28.50	22.30	16.20	0.00	86.00	86.00	86.00	0.00
Transporturi	**84.02**	**260**	**230.77**	**0.00**	**87.00**	**143.77**	**0.00**	**0.00**	**205.00**	**212.00**	**256.00**	**0.00**
TOTAL CHELTUIELI	00	261	230.77	0.00	87.00	143.77	0.00	0.00	205.00	212.00	256.00	0.00
CHELTUIELI CURENTE	01	262	70.00	0.00	20.00	50.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	263	70.00	0.00	20.00	50.00	0.00	0.00	100.00	100.00	100.00	0.00
Reparatii curente	20.02	264	70.00	0.00	20.00	50.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	265	161.77	0.00	68.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	266	161.77	0.00	68.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	267	161.77	0.00	68.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
Constructii	71.01.01	268	161.77	0.00	68.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	269	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	270	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	271	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Transport rutier	84.02.03	272	223.77	0.00	80.00	143.77	0.00	0.00	205.00	212.00	256.00	0.00
Drumuri si poduri	84.02.03.01	273	200.77	0.00	57.00	143.77	0.00	0.00	205.00	212.00	256.00	0.00
Strazi	84.02.03.03	274	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli en domeniul transporturilor	84.02.50	275	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	**98**	**276**	**-246.00**	**0.00**	**-246.00**	**408.00**	**-374.00**	**-34.00**				

COMUNA TASCA

Rectificarea bugetul local 2019
Sursa A
Sectiunea de functionare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TOTAL VENITURI	**V**	**1**	**4,666.00**		**1,715.50**	**1,851.90**	**887.60**	**211.00**	**4,885.00**	**4,885.00**	**4,885.00**	**0.00**
VENITURI PROPRII	**49.90**	**2**	**3,724.00**		**1,398.50**	**1,607.90**	**717.60**	**0.00**	**3,785.00**	**3,788.00**	**3,789.00**	**0.00**
I. VENITURI CURENTE	**I**	**3**	**4,646.00**		**1,695.50**	**1,851.90**	**887.60**	**211.00**	**4,865.00**	**4,865.00**	**4,865.00**	**0.00**
A. VENITURI FISCALE	**A**	**4**	**4,294.00**		**1,548.50**	**1,745.90**	**788.60**	**211.00**	**4,799.00**	**4,856.00**	**4,900.00**	**0.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	**A1**	**5**	**1,110.00**		**201.00**	**500.00**	**409.00**	**0.00**	**1,180.00**	**1,183.00**	**1,184.00**	**0.00**
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	**A11**	**6**	**1.00**		**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**1.00**	**0.00**
Impozit pe venit	**03.02**	**7**	**1.00**		**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**1.00**	**0.00**
Impozitul pe veniturile din transferul proprietãþilor imobiliare din patrimoniul personal	03.02.18	8	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	**A12**	**9**	**1,109.00**		**200.00**	**500.00**	**409.00**	**0.00**	**1,179.00**	**1,182.00**	**1,183.00**	**0.00**
Cote si sume defalcate din impozitul pe venit	**04.02**	**10**	**1,109.00**		**200.00**	**500.00**	**409.00**	**0.00**	**1,179.00**	**1,182.00**	**1,183.00**	**0.00**
Cote defalcate din impozitul pe venit	04.02.01	11	1,109.00		200.00	500.00	409.00	0.00	1,110.00	1,110.00	1,110.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	0.00		0.00	0.00	0.00	0.00	69.00	72.00	73.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	**A3**	**13**	**2,103.00**		**974.00**	**963.00**	**166.00**	**0.00**	**2,108.00**	**2,108.00**	**2,108.00**	**0.00**
IMPOZITE SI TAXE PE PROPRIETATE	**07.02**	**14**	**2,103.00**		**974.00**	**963.00**	**166.00**	**0.00**	**2,108.00**	**2,108.00**	**2,108.00**	**0.00**
Impozit pe cladiri	07.02.01	15	1,923.00		887.00	921.00	115.00	0.00	1,921.00	1,921.00	1,921.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	72.00		32.00	25.00	15.00	0.00	70.00	70.00	70.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,851.00		855.00	896.00	100.00	0.00	1,851.00	1,851.00	1,851.00	0.00
Impozit pe terenuri	07.02.02	18	167.00		82.00	38.00	47.00	0.00	174.00	174.00	174.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	44.00		19.00	10.00	15.00	0.00	44.00	44.00	44.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Impozit pe terenuri persoane juridice	07.02.02.02	20	93.00		48.00	20.00	25.00	0.00	100.00	100.00	100.00	0.00
Impozit pe teren extravilan	07.02.02.03	21	30.00		15.00	8.00	7.00	0.00	30.00	30.00	30.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	22	13.00		5.00	4.00	4.00	0.00	13.00	13.00	13.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	**A4**	**23**	**1,063.00**		**363.00**	**280.00**	**209.00**	**211.00**	**1,501.00**	**1,555.00**	**1,598.00**	**0.00**
Sume defalcate din TVA	**11.02**	**24**	**922.00**		**297.00**	**244.00**	**170.00**	**211.00**	**1,360.00**	**1,414.00**	**1,457.00**	**0.00**
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	25	122.00		162.00	-12.00	-24.00	-4.00	817.00	819.00	821.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	26	800.00		135.00	256.00	194.00	215.00	543.00	595.00	636.00	0.00
Taxe pe servicii specifice	**15.02**	**27**	**2.00**		**1.00**	**1.00**	**0.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**
Alte taxe pe servicii specifice	15.02.50	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	**16.02**	**29**	**139.00**		**65.00**	**35.00**	**39.00**	**0.00**	**139.00**	**139.00**	**139.00**	**0.00**
Taxa asupra mijloacelor de transport	16.02.02	30	113.00		50.00	28.00	35.00	0.00	113.00	113.00	113.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	83.00		40.00	20.00	23.00	0.00	83.00	83.00	83.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	30.00		10.00	8.00	12.00	0.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	5.00		2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	34	21.00		13.00	5.00	3.00	0.00	21.00	21.00	21.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	**A6**	**35**	**18.00**		**10.50**	**2.90**	**4.60**	**0.00**	**10.00**	**10.00**	**10.00**	**0.00**
ALTE IMPOZITE SI TAXE FISCALE	**18.02**	**36**	**18.00**		**10.50**	**2.90**	**4.60**	**0.00**	**10.00**	**10.00**	**10.00**	**0.00**
Alte impozite si taxe	18.02.50	37	18.00		10.50	2.90	4.60	0.00	10.00	10.00	10.00	0.00
C. VENITURI NEFISCALE	**C**	**38**	**352.00**		**147.00**	**106.00**	**99.00**	**0.00**	**66.00**	**9.00**	**-35.00**	**0.00**
C1. VENITURI DIN PROPRIETATE	**C1**	**39**	**227.00**		**107.00**	**70.00**	**50.00**	**0.00**	**221.00**	**221.00**	**221.00**	**0.00**
Venituri din proprietate	**30.02**	**40**	**227.00**		**107.00**	**70.00**	**50.00**	**0.00**	**221.00**	**221.00**	**221.00**	**0.00**
Venituri din concesiuni si inchirieri	30.02.05	41	226.00		106.00	70.00	50.00	0.00	220.00	220.00	220.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	42	226.00		106.00	70.00	50.00	0.00	220.00	220.00	220.00	0.00
Alte venituri din proprietate	30.02.50	43	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	**C2**	**44**	**125.00**		**40.00**	**36.00**	**49.00**	**0.00**	**-155.00**	**-212.00**	**-256.00**	**0.00**
Venituri din prestari de servicii si alte activitati	**33.02**	**45**	**2.00**		**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**2.00**	**2.00**	**0.00**
Venituri din prestari de servicii	33.02.08	46	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	47	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Amenzi, penalitati si confiscari	**35.02**	**48**	**100.00**		**30.00**	**30.00**	**40.00**	**0.00**	**100.00**	**100.00**	**100.00**	**0.00**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49	100.00		30.00	30.00	40.00	0.00	100.00	100.00	100.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	50	100.00		30.00	30.00	40.00	0.00	100.00	100.00	100.00	0.00
Diverse venituri	**36.02**	**51**	**23.00**		**8.00**	**6.00**	**9.00**	**0.00**	**23.00**	**23.00**	**23.00**	**0.00**
Taxe speciale	36.02.06	52	20.00		7.00	5.00	8.00	0.00	20.00	20.00	20.00	0.00
Alte venituri	36.02.50	53	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Transferuri voluntare, altele decat subventiile	**37.02**	**54**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**-280.00**	**-337.00**	**-381.00**	**0.00**
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	55	0.00		0.00	0.00	0.00	0.00	-280.00	-337.00	-381.00	0.00
IV. SUBVENTII	**IV**	**56**	**20.00**		**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**	**20.00**	**0.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	**57**	**20.00**		**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**	**20.00**	**0.00**
Subventii de la bugetul de stat	**42.02**	**58**	**20.00**		**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**	**20.00**	**0.00**
A. DE CAPITAL	**00.19**	**59**	**20.00**		**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**	**20.00**	**0.00**
Subvenþii pentru acordarea ajutorului pentru încãlzirea locuinþei cu lemne, cãrbuni, combustibili petrolieri	42.02.34	60	20.00		20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
TOTAL CHELTUIELI	**00**	**1**	**4,666.00**	**0.00**	**1,715.50**	**1,443.90**	**1,261.60**	**245.00**	**4,885.00**	**4,885.00**	**4,885.00**	**0.00**
CHELTUIELI CURENTE	**01**	**2**	**4,669.95**	**0.00**	**1,719.45**	**1,443.90**	**1,261.60**	**245.00**	**4,885.00**	**4,885.00**	**4,885.00**	**0.00**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**3**	**1,989.00**	**0.00**	**579.50**	**640.90**	**583.60**	**185.00**	**2,062.00**	**2,062.00**	**2,062.00**	**0.00**
Cheltuieli salariale in bani	10.01	4	1,871.50	0.00	499.00	622.90	567.60	182.00	1,968.00	1,968.00	1,968.00	0.00
Salarii de baza	10.01.01	5	1,619.00	0.00	467.00	495.00	495.00	162.00	1,675.00	1,675.00	1,675.00	0.00
Alte sporuri	10.01.06	6	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	80.00	0.00	30.00	30.00	20.00	0.00	100.00	100.00	100.00	0.00
Indemnizatie de hrana	10.01.17	8	156.50	0.00	0.00	90.90	45.60	20.00	177.00	177.00	177.00	0.00
Alte drepturi salariale in bani	10.01.30	9	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	10	75.50	0.00	65.50	6.00	4.00	0.00	46.00	46.00	46.00	0.00
Transportul la si de la locul de munca	10.02.05	11	16.00	0.00	6.00	6.00	4.00	0.00	16.00	16.00	16.00	0.00
Tichete de vacanta	10.02.06	12	59.50	0.00	59.50	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	13	42.00	0.00	15.00	12.00	12.00	3.00	48.00	48.00	48.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	42.00	0.00	15.00	12.00	12.00	3.00	48.00	48.00	48.00	0.00
TITLUL II BUNURI SI SERVICII	**20**	**15**	**1,889.95**	**0.00**	**843.95**	**638.00**	**408.00**	**0.00**	**2,044.00**	**2,044.00**	**2,044.00**	**0.00**
Bunuri si servicii	20.01	16	646.95	0.00	303.95	208.00	135.00	0.00	672.00	672.00	672.00	0.00
Furnituri de birou	20.01.01	17	11.00	0.00	5.00	4.00	2.00	0.00	11.00	11.00	11.00	0.00
Materiale pentru curatenie	20.01.02	18	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	131.00	0.00	78.00	35.00	18.00	0.00	135.00	135.00	135.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Apa, canal si salubritate	20.01.04	20	111.00	0.00	45.00	34.00	32.00	0.00	162.00	162.00	162.00	0.00
Carburanti si lubrifianti	20.01.05	21	40.00	0.00	20.00	15.00	5.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	22	23.00	0.00	9.00	14.00	0.00	0.00	23.00	23.00	23.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	54.95	0.00	26.95	17.00	11.00	0.00	56.00	56.00	56.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	24	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	143.00	0.00	58.00	48.00	37.00	0.00	112.00	112.00	112.00	0.00
Reparatii curente	20.02	26	145.00	0.00	55.00	90.00	0.00	0.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	67.00	0.00	57.00	10.00	0.00	0.00	56.00	56.00	56.00	0.00
Uniforme si echipament	20.05.01	28	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	29	66.00	0.00	56.00	10.00	0.00	0.00	55.00	55.00	55.00	0.00
Deplasari, detasari, transferari	20.06	30	17.00	0.00	10.00	7.00	0.00	0.00	17.00	17.00	17.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	17.00	0.00	10.00	7.00	0.00	0.00	17.00	17.00	17.00	0.00
Carti, publicatii si materiale documentare	20.11	32	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	33	32.00	0.00	20.00	7.00	5.00	0.00	37.00	37.00	37.00	0.00
Protectia muncii	20.14	34	25.00	0.00	15.00	5.00	5.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli	20.30	35	956.00	0.00	382.00	311.00	263.00	0.00	1,031.00	1,031.00	1,031.00	0.00
Reclama si publicitate	20.30.01	36	22.00	0.00	12.00	10.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	37	11.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	11.00	0.00
Executarea silita a creantelor bugetare	20.30.09	38	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	55.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	39	923.00	0.00	359.00	301.00	263.00	0.00	935.00	935.00	935.00	0.00
TITLUL IV SUBVENTII	**40**	**40**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**30.00**	**30.00**	**30.00**	**0.00**
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	41	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
TITLUL V FONDURI DE REZERVA	**50**	**42**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**25.00**	**0.00**
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	43	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	**51**	**44**	**214.00**	**0.00**	**95.00**	**72.00**	**47.00**	**0.00**	**200.00**	**200.00**	**200.00**	**0.00**
Transferuri curente	51.01	45	214.00	0.00	95.00	72.00	47.00	0.00	200.00	200.00	200.00	0.00
Transferuri catre institutii publice	51.01.01	46	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	47	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
TITLUL IX ASISTENTA SOCIALA	**57**	**48**	**279.00**	**0.00**	**100.00**	**66.00**	**53.00**	**60.00**	**261.00**	**261.00**	**261.00**	**0.00**
Ajutoare sociale	57.02	49	279.00	0.00	100.00	66.00	53.00	60.00	261.00	261.00	261.00	0.00
Ajutoare sociale in numerar	57.02.01	50	275.00	0.00	96.00	66.00	53.00	60.00	257.00	257.00	257.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	51	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Burse	59.01	52	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
TITLUL XI ALTE CHELTUIELI	**59**	**53**	**243.00**	**0.00**	**46.00**	**27.00**	**170.00**	**0.00**	**263.00**	**263.00**	**263.00**	**0.00**
Asociatii si fundatii	59.11	54	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	55	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	**85**	**56**	**-3.95**	**0.00**	**-3.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	57	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	58	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	**98**	**59**	**0.00**	**0.00**	**0.00**	**408.00**	**-374.00**	**-34.00**				
TOTAL CHELTUIELI	**C**	**1**	**4,666.00**	**0.00**	**1,715.50**	**1,443.90**	**1,261.60**	**245.00**	**4,885.00**	**4,885.00**	**4,885.00**	**0.00**
Partea I-a SERVICII PUBLICE GENERALE	**50.02**	**2**	**1,976.00**	**0.00**	**797.00**	**646.00**	**533.00**	**0.00**	**2,020.00**	**2,020.00**	**2,020.00**	**0.00**
Autoritati publice si actiuni externe	**51.02**	**3**	**1,906.00**	**0.00**	**752.00**	**631.00**	**523.00**	**0.00**	**1,945.00**	**1,945.00**	**1,945.00**	**0.00**
TOTAL CHELTUIELI	00	4	1,906.00	0.00	752.00	631.00	523.00	0.00	1,945.00	1,945.00	1,945.00	0.00
CHELTUIELI CURENTE	01	5	1,909.95	0.00	755.95	631.00	523.00	0.00	1,945.00	1,945.00	1,945.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,102.00	0.00	369.00	382.00	351.00	0.00	1,146.00	1,146.00	1,146.00	0.00
Cheltuieli salariale in bani	10.01	7	1,049.00	0.00	332.00	374.00	343.00	0.00	1,086.00	1,086.00	1,086.00	0.00
Salarii de baza	10.01.01	8	900.00	0.00	300.00	300.00	300.00	0.00	900.00	900.00	900.00	0.00
Alte sporuri	10.01.06	9	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	80.00	0.00	30.00	30.00	20.00	0.00	100.00	100.00	100.00	0.00
Indemnizatie de hrana	10.01.17	11	63.00	0.00	0.00	42.00	21.00	0.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in natura	10.02	12	29.00	0.00	29.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	13	29.00	0.00	29.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	14	24.00	0.00	8.00	8.00	8.00	0.00	30.00	30.00	30.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	24.00	0.00	8.00	8.00	8.00	0.00	30.00	30.00	30.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	727.95	0.00	346.95	229.00	152.00	0.00	699.00	699.00	699.00	0.00
Bunuri si servicii	20.01	17	220.95	0.00	114.95	64.00	42.00	0.00	184.00	184.00	184.00	0.00
Furnituri de birou	20.01.01	18	8.00	0.00	4.00	3.00	1.00	0.00	8.00	8.00	8.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	50.00	0.00	40.00	5.00	5.00	0.00	50.00	50.00	50.00	0.00
Apa, canal si salubritate	20.01.04	20	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	21	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Piese de schimb	20.01.06	22	8.00	0.00	4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	48.95	0.00	23.95	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	88.00	0.00	37.00	31.00	20.00	0.00	50.00	50.00	50.00	0.00
Reparatii curente	20.02	25	55.00	0.00	25.00	30.00	0.00	0.00	60.00	60.00	60.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	50.00	0.00	40.00	10.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte obiecte de inventar	20.05.30	27	50.00	0.00	40.00	10.00	0.00	0.00	50.00	50.00	50.00	0.00
Deplasari, detasari, transferari	20.06	28	11.00	0.00	6.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Deplasari interne, detasari, transferari	20.06.01	29	11.00	0.00	6.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Pregatire profesionala	20.13	30	25.00	0.00	15.00	5.00	5.00	0.00	30.00	30.00	30.00	0.00
Protectia muncii	20.14	31	25.00	0.00	15.00	5.00	5.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli	20.30	32	341.00	0.00	131.00	110.00	100.00	0.00	335.00	335.00	335.00	0.00
Reclama si publicitate	20.30.01	33	22.00	0.00	12.00	10.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	34	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	314.00	0.00	114.00	100.00	100.00	0.00	300.00	300.00	300.00	0.00
TITLUL XI ALTE CHELTUIELI	59	36	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	37	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	38	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	39	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	40	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	41	1,906.00	0.00	752.00	631.00	523.00	0.00	1,945.00	1,945.00	1,945.00	0.00
Autoritati executive	51.02.01.03	42	1,906.00	0.00	752.00	631.00	523.00	0.00	1,945.00	1,945.00	1,945.00	0.00
Alte servicii publice generale	**54.02**	**43**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**25.00**	**0.00**
TOTAL CHELTUIELI	00	44	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Din Total Capitol:												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Transferuri cu caracter general intre diferite nivele ale administratiei	**56.02**	**49**	**45.00**	**0.00**	**20.00**	**15.00**	**10.00**	**0.00**	**50.00**	**50.00**	**50.00**	**0.00**
TOTAL CHELTUIELI	00	50	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	51	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	52	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Transferuri curente	51.01	53	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	54	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Din Total Capitol:												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	55	45.00	0.00	20.00	15.00	10.00	0.00	50.00	50.00	50.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	**56**	**265.00**	**0.00**	**87.50**	**89.30**	**88.20**	**0.00**	**268.00**	**268.00**	**268.00**	**0.00**
Ordine publica si siguranta nationala	**61.02**	**57**	**265.00**	**0.00**	**87.50**	**89.30**	**88.20**	**0.00**	**268.00**	**268.00**	**268.00**	**0.00**
TOTAL CHELTUIELI	00	58	265.00	0.00	87.50	89.30	88.20	0.00	268.00	268.00	268.00	0.00
CHELTUIELI CURENTE	01	59	265.00	0.00	87.50	89.30	88.20	0.00	268.00	268.00	268.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	60	52.00	0.00	14.50	19.30	18.20	0.00	55.00	55.00	55.00	0.00
Cheltuieli salariale in bani	10.01	61	49.50	0.00	12.00	19.30	18.20	0.00	54.00	54.00	54.00	0.00
Salarii de baza	10.01.01	62	36.00	0.00	12.00	12.00	12.00	0.00	40.00	40.00	40.00	0.00
Indemnizatie de hrana	10.01.17	63	3.50	0.00	0.00	2.30	1.20	0.00	4.00	4.00	4.00	0.00
Alte drepturi salariale in bani	10.01.30	64	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	65	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	66	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	67	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	68	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	69	213.00	0.00	73.00	70.00	70.00	0.00	213.00	213.00	213.00	0.00
Deplasari, detasari, transferari	20.06	70	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	71	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	72	212.00	0.00	72.00	70.00	70.00	0.00	212.00	212.00	212.00	0.00
Prime de asigurare non-viata	20.30.03	73	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	74	210.00	0.00	70.00	70.00	70.00	0.00	210.00	210.00	210.00	0.00
Din Total Capitol:												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	75	205.00	0.00	67.50	69.30	68.20	0.00	208.00	208.00	208.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	76	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.02**	77	**1,803.00**	**0.00**	**559.50**	**495.30**	**503.20**	**245.00**	**1,874.00**	**1,874.00**	**1,874.00**	**0.00**
Invatamant	**65.02**	78	**376.00**	**0.00**	**180.50**	**139.30**	**56.20**	**0.00**	**466.00**	**466.00**	**466.00**	**0.00**
TOTAL CHELTUIELI	00	79	376.00	0.00	180.50	139.30	56.20	0.00	466.00	466.00	466.00	0.00
CHELTUIELI CURENTE	01	80	376.00	0.00	180.50	139.30	56.20	0.00	466.00	466.00	466.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	81	55.00	0.00	19.50	19.30	16.20	0.00	67.00	67.00	67.00	0.00
Cheltuieli salariale in bani	10.01	82	36.50	0.00	11.00	13.30	12.20	0.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	83	33.00	0.00	11.00	11.00	11.00	0.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	84	3.50	0.00	0.00	2.30	1.20	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	85	17.50	0.00	7.50	6.00	4.00	0.00	16.00	16.00	16.00	0.00
Transportul la si de la locul de munca	10.02.05	86	16.00	0.00	6.00	6.00	4.00	0.00	16.00	16.00	16.00	0.00
Tichete de vacanta	10.02.06	87	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	88	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	89	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	90	284.00	0.00	139.00	105.00	40.00	0.00	362.00	362.00	362.00	0.00
Bunuri si servicii	20.01	91	183.00	0.00	81.00	70.00	32.00	0.00	190.00	190.00	190.00	0.00
Furnituri de birou	20.01.01	92	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Materiale pentru curatenie	20.01.02	93	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	94	68.00	0.00	30.00	26.00	12.00	0.00	68.00	68.00	68.00	0.00
Apa, canal si salubritate	20.01.04	95	8.00	0.00	4.00	3.00	1.00	0.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	96	25.00	0.00	15.00	10.00	0.00	0.00	25.00	25.00	25.00	0.00
Piese de schimb	20.01.06	97	15.00	0.00	5.00	10.00	0.00	0.00	15.00	15.00	15.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	98	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	99	55.00	0.00	21.00	17.00	17.00	0.00	62.00	62.00	62.00	0.00
Reparatii curente	20.02	100	20.00	0.00	10.00	10.00	0.00	0.00	40.00	40.00	40.00	0.00
Bunuri de natura obiectelor de inventar	20.05	101	17.00	0.00	17.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00
Uniforme si echipament	20.05.01	102	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	103	16.00	0.00	16.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	104	5.00	0.00	3.00	2.00	0.00	0.00	6.00	6.00	6.00	0.00
Deplasari interne, detasari, transferari	20.06.01	105	5.00	0.00	3.00	2.00	0.00	0.00	6.00	6.00	6.00	0.00
Carti, publicatii si materiale documentare	20.11	106	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	107	7.00	0.00	5.00	2.00	0.00	0.00	7.00	7.00	7.00	0.00
Alte cheltuieli	20.30	108	51.00	0.00	22.00	21.00	8.00	0.00	112.00	112.00	112.00	0.00
Prime de asigurare non-viata	20.30.03	109	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Executarea silita a creantelor bugetare	20.30.09	110	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	55.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	111	49.00	0.00	20.00	21.00	8.00	0.00	55.00	55.00	55.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	112	24.00	0.00	16.00	8.00	0.00	0.00	24.00	24.00	24.00	0.00
Ajutoare sociale	57.02	113	24.00	0.00	16.00	8.00	0.00	0.00	24.00	24.00	24.00	0.00
Ajutoare sociale in numerar	57.02.01	114	20.00	0.00	12.00	8.00	0.00	0.00	20.00	20.00	20.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	115	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
TITLUL XI ALTE CHELTUIELI	59	116	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
Burse	59.01	117	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
Din Total Capitol:												
Invatamant secundar	65.02.04	118	297.00	0.00	136.50	110.30	50.20	0.00	387.00	387.00	387.00	0.00
Invatamant secundar inferior	65.02.04.01	119	297.00	0.00	136.50	110.30	50.20	0.00	387.00	387.00	387.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	120	39.00	0.00	21.00	15.00	3.00	0.00	39.00	39.00	39.00	0.00
Invatamant prescolar si primar	65.02.03	121	40.00	0.00	23.00	14.00	3.00	0.00	40.00	40.00	40.00	0.00
Invatamant prescolar	65.02.03.01	122	16.00	0.00	10.00	5.00	1.00	0.00	16.00	16.00	16.00	0.00
Invatamant primar	65.02.03.02	123	24.00	0.00	13.00	9.00	2.00	0.00	24.00	24.00	24.00	0.00
Cultura, recreere si religie	**67.02**	**124**	**399.00**	**0.00**	**102.00**	**90.00**	**207.00**	**0.00**	**393.00**	**393.00**	**393.00**	**0.00**
TOTAL CHELTUIELI	00	125	399.00	0.00	102.00	90.00	207.00	0.00	393.00	393.00	393.00	0.00
CHELTUIELI CURENTE	01	126	399.00	0.00	102.00	90.00	207.00	0.00	393.00	393.00	393.00	0.00
TITLUL II BUNURI SI SERVICII	20	127	80.00	0.00	27.00	33.00	20.00	0.00	93.00	93.00	93.00	0.00
Bunuri si servicii	20.01	128	10.00	0.00	7.00	3.00	0.00	0.00	13.00	13.00	13.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	129	9.00	0.00	6.00	3.00	0.00	0.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	130	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	131	70.00	0.00	20.00	30.00	20.00	0.00	80.00	80.00	80.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	132	70.00	0.00	20.00	30.00	20.00	0.00	80.00	80.00	80.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	133	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
Transferuri curente	51.01	134	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
Transferuri catre institutii publice	51.01.01	135	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
TITLUL XI ALTE CHELTUIELI	59	136	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
Sustinerea cultelor	59.12	137	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
Din Total Capitol:												
Servicii culturale	67.02.03	138	206.00	0.00	89.00	70.00	47.00	0.00	190.00	190.00	190.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	139	37.00	0.00	14.00	13.00	10.00	0.00	40.00	40.00	40.00	0.00
Camine culturale	67.02.03.07	140	169.00	0.00	75.00	57.00	37.00	0.00	150.00	150.00	150.00	0.00
Servicii recreative si sportive	67.02.05	141	43.00	0.00	13.00	20.00	10.00	0.00	53.00	53.00	53.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	142	43.00	0.00	13.00	20.00	10.00	0.00	53.00	53.00	53.00	0.00
Servicii religioase	67.02.06	143	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
Asigurari si asistenta sociala	**68.02**	**144**	**1,028.00**	**0.00**	**277.00**	**266.00**	**240.00**	**245.00**	**1,015.00**	**1,015.00**	**1,015.00**	**0.00**
TOTAL CHELTUIELI	00	145	1,028.00	0.00	277.00	266.00	240.00	245.00	1,015.00	1,015.00	1,015.00	0.00
CHELTUIELI CURENTE	01	146	1,028.00	0.00	277.00	266.00	240.00	245.00	1,015.00	1,015.00	1,015.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	147	743.00	0.00	163.00	208.00	187.00	185.00	748.00	748.00	748.00	0.00
Cheltuieli salariale in bani	10.01	148	702.00	0.00	133.00	204.00	183.00	182.00	733.00	733.00	733.00	0.00
Salarii de baza	10.01.01	149	619.00	0.00	133.00	162.00	162.00	162.00	650.00	650.00	650.00	0.00
Indemnizatie de hrana	10.01.17	150	83.00	0.00	0.00	42.00	21.00	20.00	83.00	83.00	83.00	0.00
Cheltuieli salariale in natura	10.02	151	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	152	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	153	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00
Contributia asiguratorie pentru munca	10.03.07	154	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00
TITLUL IV SUBVENTII	40	155	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	156	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	157	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
Ajutoare sociale	57.02	158	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
Ajutoare sociale in numerar	57.02.01	159	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
Din Total Capitol:												
Asistenta sociala in caz de boli si invaliditati	68.02.05	160	895.00	0.00	201.00	246.00	225.00	223.00	908.00	908.00	908.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	161	895.00	0.00	201.00	246.00	225.00	223.00	908.00	908.00	908.00	0.00
Prevenirea excluderii sociale	68.02.15	162	53.00	0.00	31.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutor social	68.02.15.01	163	53.00	0.00	31.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutoare sociale	68.02.15.01.1	164	27.00	0.00	5.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutoare incalzire	68.02.15.01.2	165	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	166	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	167	80.00	0.00	45.00	20.00	15.00	0.00	80.00	80.00	80.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	168	80.00	0.00	45.00	20.00	15.00	0.00	80.00	80.00	80.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**69.02**	**169**	**465.00**	**0.00**	**203.00**	**141.00**	**121.00**	**0.00**	**487.00**	**487.00**	**487.00**	**0.00**
Locuinte, servicii si dezvoltare publica	**70.02**	**170**	**465.00**	**0.00**	**203.00**	**141.00**	**121.00**	**0.00**	**487.00**	**487.00**	**487.00**	**0.00**
TOTAL CHELTUIELI	00	171	465.00	0.00	203.00	141.00	121.00	0.00	487.00	487.00	487.00	0.00
CHELTUIELI CURENTE	01	172	465.00	0.00	203.00	141.00	121.00	0.00	487.00	487.00	487.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TITLUL II BUNURI SI SERVICII	20	173	465.00	0.00	203.00	141.00	121.00	0.00	487.00	487.00	487.00	0.00
Bunuri si servicii	20.01	174	233.00	0.00	101.00	71.00	61.00	0.00	285.00	285.00	285.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	175	4.00	0.00	2.00	1.00	1.00	0.00	5.00	5.00	5.00	0.00
Apa, canal si salubritate	20.01.04	176	99.00	0.00	39.00	30.00	30.00	0.00	150.00	150.00	150.00	0.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	177	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alte cheltuieli	20.30	178	232.00	0.00	102.00	70.00	60.00	0.00	202.00	202.00	202.00	0.00
Prime de asigurare non-viata	20.30.03	179	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	180	230.00	0.00	100.00	70.00	60.00	0.00	200.00	200.00	200.00	0.00
Din Total Capitol:												
Iluminat public si electrificari rurale	70.02.06	181	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	182	335.00	0.00	143.00	101.00	91.00	0.00	357.00	357.00	357.00	0.00
Partea a V-a ACTIUNI ECONOMICE	**79.02**	**183**	**157.00**	**0.00**	**68.50**	**72.30**	**16.20**	**0.00**	**236.00**	**236.00**	**236.00**	**0.00**
Actiuni generale economice, comerciale si de munca	**80.02**	**184**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**	**50.00**	**0.00**
TOTAL CHELTUIELI	00	185	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	186	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL II BUNURI SI SERVICII	20	187	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli	20.30	188	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	189	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Din Total Capitol:												
Actiuni generale economice si comerciale	80.02.01	190	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	191	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	**83.02**	**192**	**67.00**	**0.00**	**28.50**	**22.30**	**16.20**	**0.00**	**86.00**	**86.00**	**86.00**	**0.00**
TOTAL CHELTUIELI	00	193	67.00	0.00	28.50	22.30	16.20	0.00	86.00	86.00	86.00	0.00
CHELTUIELI CURENTE	01	194	67.00	0.00	28.50	22.30	16.20	0.00	86.00	86.00	86.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	195	37.00	0.00	13.50	12.30	11.20	0.00	46.00	46.00	46.00	0.00
Cheltuieli salariale in bani	10.01	196	34.50	0.00	11.00	12.30	11.20	0.00	45.00	45.00	45.00	0.00
Salarii de baza	10.01.01	197	31.00	0.00	11.00	10.00	10.00	0.00	40.00	40.00	40.00	0.00
Indemnizatie de hrana	10.01.17	198	3.50	0.00	0.00	2.30	1.20	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	199	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	200	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	201	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Contributia asiguratorie pentru munca	10.03.07	202	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	203	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli	20.30	204	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	205	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
Din Total Capitol:												
Agricultura	83.02.03	206	67.00	0.00	28.50	22.30	16.20	0.00	86.00	86.00	86.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	207	67.00	0.00	28.50	22.30	16.20	0.00	86.00	86.00	86.00	0.00
Transporturi	**84.02**	**208**	**70.00**	**0.00**	**20.00**	**50.00**	**0.00**	**0.00**	**100.00**	**100.00**	**100.00**	**0.00**
TOTAL CHELTUIELI	00	209	70.00	0.00	20.00	50.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	210	70.00	0.00	20.00	50.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	211	70.00	0.00	20.00	50.00	0.00	0.00	100.00	100.00	100.00	0.00
Reparatii curente	20.02	212	70.00	0.00	20.00	50.00	0.00	0.00	100.00	100.00	100.00	0.00
Din Total Capitol:												
Transport rutier	84.02.03	213	70.00	0.00	20.00	50.00	0.00	0.00	100.00	100.00	100.00	0.00
Drumuri si poduri	84.02.03.01	214	70.00	0.00	20.00	50.00	0.00	0.00	100.00	100.00	100.00	0.00
EXCEDENT	**98**	**215**	**0.00**	**0.00**	**0.00**	**408.00**	**-374.00**	**-34.00**				

COMUNA TASCA

Rectificarea bugetul local 2019
Sursa A
Sectiunea de dezvoltare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TOTAL VENITURI	**V**	**1**	**93.77**		**0.00**	**93.77**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
VENITURI PROPRII	**49.90**	**2**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
I. VENITURI CURENTE	**I**	**3**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
C. VENITURI NEFISCALE	**C**	**4**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
C2. VANZARI DE BUNURI SI SERVICII	**C2**	**5**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
Transferuri voluntare, altele decat subventiile	**37.02**	**6**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
Varsam.din sect. de functionare	37.02.04	7	0.00		0.00	0.00	0.00	0.00	280.00	337.00	381.00	0.00
IV. SUBVENTII	**IV**	**8**	**93.77**		**0.00**	**93.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	**9**	**93.77**		**0.00**	**93.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Subventii de la bugetul de stat	**42.02**	**10**	**93.77**		**0.00**	**93.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	11	93.77		0.00	93.77	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	**00**	**1**	**339.77**	**0.00**	**246.00**	**93.77**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	**70**	**2**	**340.77**	**0.00**	**247.00**	**93.77**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
TITLUL XIII ACTIVE NEFINANCIARE	**71**	**3**	**340.77**	**0.00**	**247.00**	**93.77**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
Active fixe (inclusiv reparatii capitale)	71.01	4	340.77	0.00	247.00	93.77	0.00	0.00	280.00	337.00	381.00	0.00
Constructii	71.01.01	5	279.77	0.00	186.00	93.77	0.00	0.00	275.00	332.00	376.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	6	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	7	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	8	28.00	0.00	28.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	**85**	**9**	**-1.00**	**0.00**	**-1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Data listarii: 10.05.2019

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	10	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	11	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	**98**	**12**	**-246.00**	**0.00**	**-246.00**	**0.00**	**0.00**	**0.00**				
TOTAL CHELTUIELI	**C**	**1**	**339.77**	**0.00**	**246.00**	**93.77**	**0.00**	**0.00**	**280.00**	**337.00**	**381.00**	**0.00**
Partea I-a SERVICII PUBLICE GENERALE	**50.02**	**2**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**5.00**	**5.00**	**5.00**	**0.00**
Autoritati publice si actiuni externe	**51.02**	**3**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**5.00**	**5.00**	**5.00**	**0.00**
TOTAL CHELTUIELI	00	4	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	8	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	9	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	10	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Autoritati executive	51.02.01.03	11	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	**12**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ordine publica si siguranta nationala	**61.02**	**13**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL CHELTUIELI	00	14	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	15	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	16	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	17	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	18	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	19	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**64.02**	**20**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**70.00**	**95.00**	**95.00**	**0.00**
Invatamant	**65.02**	**21**	**14.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**	**10.00**	**0.00**
TOTAL CHELTUIELI	00	22	14.00	0.00	14.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	23	14.00	0.00	14.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	24	14.00	0.00	14.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	25	14.00	0.00	14.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Constructii	71.01.01	26	14.00	0.00	14.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Din Total Capitol:												
Invatamant prescolar si primar	65.02.03	27	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Invatamant prescolar	65.02.03.01	28	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Invatamant secundar	65.02.04	29	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	30	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	**66.02**	**31**	**16.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**	**10.00**	**0.00**
TOTAL CHELTUIELI	00	32	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	33	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	34	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	35	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Constructii	71.01.01	36	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Din Total Capitol:												
Alte cheltuieli in domeniu sanatatii	66.02.50	37	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	38	16.00	0.00	16.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Cultura, recreere si religie	**67.02**	**39**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL CHELTUIELI	00	40	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	41	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	42	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	43	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	44	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	45	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	**68.02**	**46**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**50.00**	**75.00**	**75.00**	**0.00**
TOTAL CHELTUIELI	00	47	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	48	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	49	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Active fixe (inclusiv reparatii capitale)	71.01	50	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	51	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Din Total Capitol:												
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	52	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	53	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**69.02**	**54**	**96.00**	**0.00**	**96.00**	**0.00**	**0.00**	**0.00**	**100.00**	**125.00**	**125.00**	**0.00**
Locuinte, servicii si dezvoltare publica	**70.02**	**55**	**81.00**	**0.00**	**81.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**	**50.00**	**0.00**
TOTAL CHELTUIELI	00	56	81.00	0.00	81.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	57	81.00	0.00	81.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	58	81.00	0.00	81.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	59	81.00	0.00	81.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	60	38.00	0.00	38.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	61	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	62	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	63	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Locuinte	70.02.03	64	23.00	0.00	23.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	65	23.00	0.00	23.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alimantare cu gaze naturale in localitati	70.02.07	66	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	67	43.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	**74.02**	**68**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**50.00**	**75.00**	**75.00**	**0.00**
TOTAL CHELTUIELI	00	69	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	70	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	71	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	72	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	73	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Din Total Capitol:												
Canalizarea si tratarea apelor reziduale	74.02.06	74	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Partea a V-a ACTIUNI ECONOMICE	**79.02**	**75**	**165.77**	**0.00**	**72.00**	**93.77**	**0.00**	**0.00**	**105.00**	**112.00**	**156.00**	**0.00**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Actiuni generale economice, comerciale si de munca	**80.02**	**76**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL CHELTUIELI	00	77	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	78	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	79	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	80	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	81	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Actiuni generale economice si comerciale	80.02.01	82	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	83	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	**84.02**	**84**	**160.77**	**0.00**	**67.00**	**93.77**	**0.00**	**0.00**	**105.00**	**112.00**	**156.00**	**0.00**
TOTAL CHELTUIELI	00	85	160.77	0.00	67.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	86	161.77	0.00	68.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	87	161.77	0.00	68.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	88	161.77	0.00	68.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
Constructii	71.01.01	89	161.77	0.00	68.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	90	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	91	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	92	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Transport rutier	84.02.03	93	153.77	0.00	60.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
Drumuri si poduri	84.02.03.01	94	130.77	0.00	37.00	93.77	0.00	0.00	105.00	112.00	156.00	0.00
Strazi	84.02.03.03	95	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli en domeniul transporturilor	84.02.50	96	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	**98**	**97**	**-246.00**	**0.00**	**-246.00**	**0.00**	**0.00**	**0.00**				

Data listarii: 10.05.2019