

Rectificarea bugetului local 2020
Sursa A

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
TOTAL VENITURI	V	1	12,814.00		1,936.00	9,010.00	1,167.00	701.00	4,363.00	4,363.00	4,363.00	0.00
VENITURI PROPRII	49.90	2	3,923.00		1,354.00	1,521.00	839.00	209.00	3,231.00	3,356.00	3,357.00	0.00
I. VENITURI CURENTE	I	3	5,396.00		1,731.00	1,797.00	1,167.00	701.00	4,348.00	4,348.00	4,348.00	0.00
A. VENITURI FISCALE	A	4	4,685.00		1,563.00	1,502.00	919.00	701.00	3,574.00	3,574.00	3,574.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	A1	5	1,194.00		311.00	351.00	323.00	209.00	73.00	64.00	64.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	A11	6	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Impozit pe venit	03.02	7	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	A12	9	1,192.00		310.00	350.00	323.00	209.00	71.00	62.00	62.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,192.00		310.00	350.00	323.00	209.00	71.00	62.00	62.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	1,048.00		270.00	300.00	297.00	181.00	0.00	0.00	0.00	0.00
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	12	144.00		40.00	50.00	26.00	28.00	71.00	62.00	62.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	A3	13	1,825.00		795.00	808.00	222.00	0.00	2,094.00	2,161.00	2,162.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	14	1,825.00		795.00	808.00	222.00	0.00	2,094.00	2,161.00	2,162.00	0.00
Impozit pe cladiri	07.02.01	15	1,690.00		729.00	773.00	188.00	0.00	1,800.00	1,871.00	1,872.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	74.00		32.00	27.00	15.00	0.00	100.00	100.00	100.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,616.00		697.00	746.00	173.00	0.00	1,700.00	1,771.00	1,772.00	0.00
Impozit pe terenuri	07.02.02	18	129.00		64.00	33.00	32.00	0.00	264.00	260.00	260.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	39.00		19.00	10.00	10.00	0.00	64.00	60.00	60.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	60.00		30.00	15.00	15.00	0.00	100.00	100.00	100.00	0.00
Impozit pe teren extravilan	07.02.02.03	21	30.00		15.00	8.00	7.00	0.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Alte cheltuieli	20.30	51	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	52	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	53	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	54	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	55	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Alte servicii publice generale	54.02.50	56	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	57	55.00	0.00	25.00	25.00	5.00	0.00	65.00	65.00	65.00	0.00
TOTAL CHELTUIELI	00	58	55.00	0.00	25.00	25.00	5.00	0.00	65.00	65.00	65.00	0.00
CHELTUIELI CURENTE	01	59	55.00	0.00	25.00	25.00	5.00	0.00	65.00	65.00	65.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	60	55.00	0.00	25.00	25.00	5.00	0.00	65.00	65.00	65.00	0.00
Transferuri curente	51.01	61	55.00	0.00	25.00	25.00	5.00	0.00	65.00	65.00	65.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	62	55.00	0.00	25.00	25.00	5.00	0.00	65.00	65.00	65.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana	56.02.07	63	55.00	0.00	25.00	25.00	5.00	0.00	65.00	65.00	65.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	64	258.00	0.00	98.00	93.00	48.00	19.00	199.00	199.00	199.00	0.00
Ordine publica si siguranta nationala	61.02	65	258.00	0.00	98.00	93.00	48.00	19.00	199.00	199.00	199.00	0.00
TOTAL CHELTUIELI	00	66	258.00	0.00	98.00	93.00	48.00	19.00	199.00	199.00	199.00	0.00
CHELTUIELI CURENTE	01	67	258.00	0.00	98.00	93.00	48.00	19.00	199.00	199.00	199.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	68	59.00	0.00	15.00	18.00	18.00	8.00	60.00	60.00	60.00	0.00
Cheltuieli salariale in bani	10.01	69	57.50	0.00	13.50	18.00	18.00	8.00	57.00	57.00	57.00	0.00
Salarii de baza	10.01.01	70	43.00	0.00	12.00	12.00	12.00	7.00	43.00	43.00	43.00	0.00
Indemnizatie de hrana	10.01.17	71	4.50	0.00	1.50	1.00	1.00	1.00	4.00	4.00	4.00	0.00
Alte drepturi salariale in bani	10.01.30	72	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	73	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	75	1.50	0.00	1.50	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	76	1.50	0.00	1.50	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	77	199.00	0.00	83.00	75.00	30.00	11.00	139.00	139.00	139.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Bunuri de natura obiectelor de inventar	20.05	78	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	79	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	80	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	81	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	82	193.00	0.00	77.00	75.00	30.00	11.00	133.00	133.00	133.00	0.00
Prime de asigurare non-viata	20.30.03	83	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	84	191.00	0.00	75.00	75.00	30.00	11.00	131.00	131.00	131.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	85	177.00	0.00	73.00	68.00	28.00	8.00	118.00	118.00	118.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	86	81.00	0.00	25.00	25.00	20.00	11.00	81.00	81.00	81.00	0.00
Partea a III-a CHELTUIELI SOCIALE - CULTURALE	64.02	87	4,211.00	0.00	761.00	2,796.00	433.00	221.00	1,483.00	1,483.00	1,483.00	0.00
Invatamant	65.02	88	1,087.00	0.00	185.00	724.00	60.00	118.00	419.00	419.00	419.00	0.00
TOTAL CHELTUIELI	00	89	1,087.00	0.00	185.00	724.00	60.00	118.00	419.00	419.00	419.00	0.00
CHELTUIELI CURENTE	01	90	491.00	0.00	185.00	133.00	55.00	118.00	409.00	409.00	409.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	91	66.00	0.00	21.00	19.00	16.00	10.00	67.00	67.00	67.00	0.00
Cheltuieli salariale in bani	10.01	92	47.00	0.00	13.00	13.00	11.00	10.00	48.00	48.00	48.00	0.00
Salarii de baza	10.01.01	93	42.00	0.00	11.00	11.00	11.00	9.00	42.00	42.00	42.00	0.00
Sporuri pentru conditii de munca	10.01.05	94	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Indemnizatie de hrana	10.01.17	95	5.00	0.00	2.00	2.00	0.00	1.00	4.00	4.00	4.00	0.00
Cheltuieli salariale in natura	10.02	96	18.00	0.00	7.00	6.00	5.00	0.00	18.00	18.00	18.00	0.00
Transportul la si de la locul de munca	10.02.05	97	18.00	0.00	7.00	6.00	5.00	0.00	16.00	16.00	16.00	0.00
Tichete de vacanta	10.02.06	98	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	99	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	100	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	101	396.00	0.00	148.00	101.00	39.00	108.00	313.00	313.00	313.00	0.00
Bunuri si servicii	20.01	102	200.00	0.00	93.00	78.00	25.00	4.00	200.00	200.00	200.00	0.00
Furnituri de birou	20.01.01	103	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Materiale pentru curatenie	20.01.02	104	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	105	85.00	0.00	36.00	34.00	11.00	4.00	85.00	85.00	85.00	0.00
Apa, canal si salubritate	20.01.04	106	8.00	0.00	5.00	3.00	0.00	0.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	107	25.00	0.00	15.00	10.00	0.00	0.00	25.00	25.00	25.00	0.00
Piese de schimb	20.01.06	108	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	109	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Servicii recreative si sportive	67.02.05	173	506.00	0.00	13.00	463.00	30.00	0.00	43.00	43.00	43.00	0.00
Sport	67.02.05.01	174	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	175	376.00	0.00	13.00	333.00	30.00	0.00	43.00	43.00	43.00	0.00
Servicii religioase	67.02.06	176	210.00	0.00	0.00	60.00	150.00	0.00	150.00	150.00	150.00	0.00
Asigurari si asistenta sociala	68.02	177	1,649.00	0.00	250.00	1,113.00	193.00	93.00	713.00	713.00	713.00	0.00
TOTAL CHELTUIELI	00	178	1,649.00	0.00	250.00	1,113.00	193.00	93.00	713.00	713.00	713.00	0.00
CHELTUIELI CURENTE	01	179	746.00	0.00	250.00	210.00	193.00	93.00	663.00	663.00	663.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	180	526.00	0.00	145.00	145.00	143.00	93.00	473.00	473.00	473.00	0.00
Cheltuieli salariale in bani	10.01	181	514.00	0.00	141.00	141.00	141.00	91.00	436.00	436.00	436.00	0.00
Salarii de baza	10.01.01	182	450.00	0.00	125.00	125.00	125.00	75.00	400.00	400.00	400.00	0.00
Indemnizatie de hrana	10.01.17	183	64.00	0.00	16.00	16.00	16.00	16.00	36.00	36.00	36.00	0.00
Cheltuieli salariale in natura	10.02	184	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Tichete de vacanta	10.02.06	185	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Contributii	10.03	186	12.00	0.00	4.00	4.00	2.00	2.00	12.00	12.00	12.00	0.00
Contributia asiguratorie pentru munca	10.03.07	187	12.00	0.00	4.00	4.00	2.00	2.00	12.00	12.00	12.00	0.00
TITLUL IV SUBVENTII	40	188	35.00	0.00	25.00	10.00	0.00	0.00	35.00	35.00	35.00	0.00
Subventii pentru acoperirea diferenelor de pret si tarif	40.03	189	35.00	0.00	25.00	10.00	0.00	0.00	35.00	35.00	35.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	190	185.00	0.00	80.00	55.00	50.00	0.00	155.00	155.00	155.00	0.00
Ajutoare sociale	57.02	191	185.00	0.00	80.00	55.00	50.00	0.00	155.00	155.00	155.00	0.00
Ajutoare sociale in numerar	57.02.01	192	185.00	0.00	80.00	55.00	50.00	0.00	155.00	155.00	155.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	193	903.00	0.00	0.00	903.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	194	903.00	0.00	0.00	903.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	195	903.00	0.00	0.00	903.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	196	903.00	0.00	0.00	903.00	0.00	0.00	50.00	50.00	50.00	0.00
Din Total Capitol:												
Asistenta sociala in caz de boli si invaliditati	68.02.05	197	656.00	0.00	190.00	190.00	183.00	93.00	573.00	573.00	573.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	198	656.00	0.00	190.00	190.00	183.00	93.00	573.00	573.00	573.00	0.00
Prevenirea excluderii sociale	68.02.15	199	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Ajutor social	68.02.15.01	200	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Ajutoare sociale	68.02.15.01.1	201	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	202	15.00	0.00	15.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	203	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00

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<i>Din Total Capitol:</i>												
Agricultura	83.02.03	262	76.00	0.00	29.00	22.00	16.00	9.00	78.00	78.00	78.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	263	76.00	0.00	29.00	22.00	16.00	9.00	78.00	78.00	78.00	0.00
Transporturi	84.02	264	105.00	0.00	40.00	65.00	0.00	0.00	150.00	150.00	150.00	0.00
TOTAL CHELTUIELI	00	265	105.00	0.00	40.00	65.00	0.00	0.00	150.00	150.00	150.00	0.00
CHELTUIELI CURENTE	01	266	100.00	0.00	40.00	60.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	267	100.00	0.00	40.00	60.00	0.00	0.00	100.00	100.00	100.00	0.00
Reparatii curente	20.02	268	100.00	0.00	40.00	60.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	269	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	270	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	271	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	272	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	273	105.00	0.00	40.00	65.00	0.00	0.00	150.00	150.00	150.00	0.00
Drumuri si poduri	84.02.03.01	274	50.00	0.00	20.00	30.00	0.00	0.00	50.00	50.00	50.00	0.00
Strazi	84.02.03.03	275	55.00	0.00	20.00	35.00	0.00	0.00	100.00	100.00	100.00	0.00
EXCEDENT	98	276	-51.00	0.00	-51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

