

**COMUNA TASCA**

**Rectificarea bugetului local 2020  
Sursa A  
Sectiunea de dezvoltare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>7.822.00</b>	<b>284.00</b>	<b>7.513.00</b>	<b>25.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>I. VENITURI CURENTE</b>	<b>I</b>	<b>3</b>	<b>419.00</b>	<b>94.00</b>	<b>300.00</b>	<b>25.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	
<b>C. VENITURI NEFISCAL</b>	<b>C</b>	<b>4</b>	<b>419.00</b>	<b>94.00</b>	<b>300.00</b>	<b>25.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>C2</b>	<b>5</b>	<b>419.00</b>	<b>94.00</b>	<b>300.00</b>	<b>25.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	
Transferuri voluntare, altele decat subventiile	37.02	6	419.00	94.00	300.00	25.00	0.00	225.00	225.00	225.00	0.00	
Varsam. din sect. de functionare	37.02.04	7	419.00	94.00	300.00	25.00	0.00	225.00	225.00	225.00	0.00	
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	8	1.161.00	0.00	1.161.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	9	1.161.00	0.00	1.161.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	10	1.161.00	0.00	1.161.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>IV. SUBVENTII</b>	<b>IV</b>	<b>11</b>	<b>6.242.00</b>	<b>190.00</b>	<b>6.052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>SUBVENTII DE LA ALTE NIVELLE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>12</b>	<b>6.242.00</b>	<b>190.00</b>	<b>6.052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Subventii de la bugetul de stat	42.02	13	6.242.00	190.00	6.052.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	14	6.242.00	190.00	6.052.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>7.873.00</b>	<b>335.00</b>	<b>7.513.00</b>	<b>25.00</b>	<b>0.00</b>	<b>215.00</b>	<b>215.00</b>	<b>215.00</b>	<b>0.00</b>	
<b>TITLUL XII CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>2</b>	<b>7.873.00</b>	<b>335.00</b>	<b>7.513.00</b>	<b>25.00</b>	<b>0.00</b>	<b>215.00</b>	<b>215.00</b>	<b>215.00</b>	<b>0.00</b>	
(70=71+72)												
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>3</b>	<b>7.873.00</b>	<b>335.00</b>	<b>7.513.00</b>	<b>25.00</b>	<b>0.00</b>	<b>215.00</b>	<b>215.00</b>	<b>215.00</b>	<b>0.00</b>	
Active fixe (inclusiv reparatii capitale)	71.01	4	7.873.00	335.00	7.513.00	25.00	0.00	215.00	215.00	215.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate atingerii planului restant	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2021	Estimate 2022	Estimate 2023	Estimate 2024		
Construcții	71.01.01	5	7.863.00	0.00	335.00	7.503.00	25.00	0.00	210.00	210.00	210.00	0.00		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	6	10.00	0.00	0.00	10.00	0.00	0.00	5.00	5.00	5.00	0.00		
<b>EXCEDENT</b>	<b>98</b>	<b>7</b>	<b>-51.00</b>	<b>0.00</b>	<b>-51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>7.873.00</b>	<b>0.00</b>	<b>335.00</b>	<b>7.513.00</b>	<b>25.00</b>	<b>0.00</b>	<b>215.00</b>	<b>215.00</b>	<b>215.00</b>	<b>0.00</b>		
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>		
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>		
TOTAL CHELTUIELI	00	4	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	6	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
Active fixe (inclusiv reparatii capitale)	71.01	7	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	8	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
<i>Din Total Capital:</i>														
Autoritati executive si legislative	51.02.01	9	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
Autoritati executive	51.02.01.03	10	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00		
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>11</b>	<b>2.618.00</b>	<b>0.00</b>	<b>200.00</b>	<b>2.413.00</b>	<b>5.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>		
<b>Invatamant</b>	<b>65.02</b>	<b>12</b>	<b>736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
TOTAL CHELTUIELI	00	13	736.00	0.00	0.00	731.00	5.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	14	736.00	0.00	0.00	731.00	5.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	15	736.00	0.00	0.00	731.00	5.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (inclusiv reparatii capitale)	71.01	16	736.00	0.00	0.00	731.00	5.00	0.00	0.00	0.00	0.00	0.00		
Construcții	71.01.01	17	726.00	0.00	0.00	721.00	5.00	0.00	0.00	0.00	0.00	0.00		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	18	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
<i>Din Total Capital:</i>														
Invatamant prescolar si primar	65.02.03	19	673.00	0.00	0.00	673.00	0.00	0.00	0.00	0.00	0.00	0.00		
Invatamant prescolar	65.02.03.01	20	673.00	0.00	0.00	673.00	0.00	0.00	0.00	0.00	0.00	0.00		
Invatamant secundar	65.02.04	21	63.00	0.00	0.00	58.00	5.00	0.00	0.00	0.00	0.00	0.00		
Invatamant secundar inferior	65.02.04.01	22	63.00	0.00	0.00	58.00	5.00	0.00	0.00	0.00	0.00	0.00		
<b>Sanatare</b>	<b>66.02</b>	<b>23</b>	<b>666.00</b>	<b>0.00</b>	<b>200.00</b>	<b>466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
TOTAL CHELTUIELI	00	24	666.00	0.00	200.00	466.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	25	666.00	0.00	200.00	466.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	26	666.00	0.00	200.00	466.00	0.00	0.00	0.00	0.00	0.00	0.00		



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024		
Active fixe (inclusiv reparatii capitale)	71.01	27	666.00	0.00	200.00	466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construcții	71.01.01	28	666.00	0.00	200.00	466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Alte cheltuieli in domeniul sanatatii	66.02.50	29	666.00	0.00	200.00	466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	30	666.00	0.00	200.00	466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>31</b>	<b>313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	32	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL	70	33	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(70=71+72)														
TITLUL XIII ACTIVE NEFINANCIARE	71	34	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	35	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construcții	71.01.01	36	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Servicii recreative si sportive	67.02.05	37	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	38	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>39</b>	<b>903.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	40	903.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL	70	41	903.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
(70=71+72)														
TITLUL XIII ACTIVE NEFINANCIARE	71	42	903.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	43	903.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Construcții	71.01.01	44	903.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capital:</i>														
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	45	903.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	46	903.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>47</b>	<b>5,210.00</b>	<b>0.00</b>	<b>135.00</b>	<b>5,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
<i>Locuinte, servicii si dezvoltare publica</i>														
	<b>70.02</b>	<b>48</b>	<b>241.00</b>	<b>0.00</b>	<b>105.00</b>	<b>136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	49	241.00	0.00	105.00	136.00	0.00	0.00	0.00	70.00	70.00	70.00	70.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL	70	50	241.00	0.00	105.00	136.00	0.00	0.00	0.00	70.00	70.00	70.00	70.00	0.00
(70=71+72)														
TITLUL XIII ACTIVE NEFINANCIARE	71	51	241.00	0.00	105.00	136.00	0.00	0.00	0.00	70.00	70.00	70.00	70.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	52	241.00	0.00	105.00	136.00	0.00	0.00	0.00	70.00	70.00	70.00	70.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stagiilor plafon restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024		
Constructii	71.01.01	53	241.00	0.00	105.00	136.00	0.00	0.00	0.00	70.00	70.00	70.00	0.00	
<i>Din Total Capital:</i>														
Locuinte	70.02.03	54	156.00	0.00	50.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli in domeniul locuintelor	70.02.03.30	55	156.00	0.00	50.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Iluminat public si electrificari rurale	70.02.06	56	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alimentare cu gaze naturale in localitati	70.02.07	57	5.00	0.00	0.00	5.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00	
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	58	25.00	0.00	0.00	25.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
<b>Protectia mediului</b>	<b>74.02</b>	<b>59</b>	<b>4,969.00</b>	<b>0.00</b>	<b>30.00</b>	<b>4,939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	60	4,969.00	0.00	30.00	4,939.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	61	4,969.00	0.00	30.00	4,939.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	62	4,969.00	0.00	30.00	4,939.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	63	4,969.00	0.00	30.00	4,939.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	
Constructii	71.01.01	64	4,969.00	0.00	30.00	4,939.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	
<i>Din Total Capital:</i>														
Canalizarea si tratarea apelor reziduale	74.02.06	65	4,969.00	0.00	30.00	4,939.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>66</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	
<b>Actiuni generale economice, comerciale si de munca</b>	<b>80.02</b>	<b>67</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	68	40.00	0.00	0.00	20.00	20.00	0.00	0.00	10.00	10.00	10.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	69	40.00	0.00	0.00	20.00	20.00	0.00	0.00	10.00	10.00	10.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	70	40.00	0.00	0.00	20.00	20.00	0.00	0.00	10.00	10.00	10.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	71	40.00	0.00	0.00	20.00	20.00	0.00	0.00	10.00	10.00	10.00	0.00	
Constructii	71.01.01	72	40.00	0.00	0.00	20.00	20.00	0.00	0.00	10.00	10.00	10.00	0.00	
<i>Din Total Capital:</i>														
Actiuni generale economice si comerciale	80.02.01	73	40.00	0.00	0.00	20.00	20.00	0.00	0.00	10.00	10.00	10.00	0.00	
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	74	40.00	0.00	0.00	20.00	20.00	0.00	0.00	10.00	10.00	10.00	0.00	
<b>Transporturi</b>	<b>84.02</b>	<b>75</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	76	5.00	0.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	77	5.00	0.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	78	5.00	0.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sirului piilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Active fixe (inclusiv reparatii capitale)	71.01	79	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00	0.00
Construcii	71.01.01	80	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	81	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00	0.00
Strazi	84.02.03.03	82	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>83</b>	<b>-51.00</b>	<b>0.00</b>	<b>-51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				

