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**Rectificarea bugetului local 2019**  
**Sursa A**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>6,861.59</b>		<b>1,715.50</b>	<b>2,228.80</b>	<b>1,302.52</b>	<b>1,614.77</b>	<b>5,165.00</b>	<b>5,222.00</b>	<b>5,266.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>4,178.10</b>		<b>1,398.50</b>	<b>1,607.90</b>	<b>754.60</b>	<b>417.10</b>	<b>3,785.00</b>	<b>3,788.00</b>	<b>3,789.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>I</b>	<b>3</b>	<b>5,917.10</b>		<b>1,695.50</b>	<b>1,851.90</b>	<b>1,007.60</b>	<b>1,362.10</b>	<b>5,145.00</b>	<b>5,202.00</b>	<b>5,246.00</b>	<b>0.00</b>
<b>A. VENITURI FISCALE</b>	<b>A</b>	<b>4</b>	<b>5,525.10</b>		<b>1,548.50</b>	<b>1,745.90</b>	<b>868.60</b>	<b>1,362.10</b>	<b>4,799.00</b>	<b>4,856.00</b>	<b>4,900.00</b>	<b>0.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>A1</b>	<b>5</b>	<b>1,510.00</b>		<b>201.00</b>	<b>500.00</b>	<b>409.00</b>	<b>400.00</b>	<b>1,180.00</b>	<b>1,183.00</b>	<b>1,184.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>A11</b>	<b>6</b>	<b>1.00</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>Impozit pe venit</b>	<b>03.02</b>	<b>7</b>	<b>1.00</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>A12</b>	<b>9</b>	<b>1,509.00</b>		<b>200.00</b>	<b>500.00</b>	<b>409.00</b>	<b>400.00</b>	<b>1,179.00</b>	<b>1,182.00</b>	<b>1,183.00</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>04.02</b>	<b>10</b>	<b>1,509.00</b>		<b>200.00</b>	<b>500.00</b>	<b>409.00</b>	<b>400.00</b>	<b>1,179.00</b>	<b>1,182.00</b>	<b>1,183.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	11	1,109.00		200.00	500.00	409.00	400.00	1,110.00	1,110.00	1,110.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	0.00		0.00	0.00	0.00	0.00	69.00	72.00	73.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	400.00		0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>A3</b>	<b>14</b>	<b>2,103.00</b>		<b>974.00</b>	<b>963.00</b>	<b>166.00</b>	<b>0.00</b>	<b>2,108.00</b>	<b>2,108.00</b>	<b>2,108.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>15</b>	<b>2,103.00</b>		<b>974.00</b>	<b>963.00</b>	<b>166.00</b>	<b>0.00</b>	<b>2,108.00</b>	<b>2,108.00</b>	<b>2,108.00</b>	<b>0.00</b>
Impozit pe cladiri	07.02.01	16	1,923.00		887.00	921.00	115.00	0.00	1,921.00	1,921.00	1,921.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	72.00		32.00	25.00	15.00	0.00	70.00	70.00	70.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	1,851.00		855.00	896.00	100.00	0.00	1,851.00	1,851.00	1,851.00	0.00
Impozit pe terenuri	07.02.02	19	167.00		82.00	38.00	47.00	0.00	174.00	174.00	174.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	44.00		19.00	10.00	15.00	0.00	44.00	44.00	44.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Impozit pe terenuri persoane juridice	07.02.02.02	21	93.00		48.00	20.00	25.00	0.00	100.00	100.00	100.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	30.00		15.00	8.00	7.00	0.00	30.00	30.00	30.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	13.00		5.00	4.00	4.00	0.00	13.00	13.00	13.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>A4</b>	<b>24</b>	<b>1,894.10</b>		<b>363.00</b>	<b>280.00</b>	<b>289.00</b>	<b>962.10</b>	<b>1,501.00</b>	<b>1,555.00</b>	<b>1,598.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>25</b>	<b>1,736.00</b>		<b>297.00</b>	<b>244.00</b>	<b>250.00</b>	<b>945.00</b>	<b>1,360.00</b>	<b>1,414.00</b>	<b>1,457.00</b>	<b>0.00</b>
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	122.00		162.00	-12.00	-24.00	-4.00	817.00	819.00	821.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	1,614.00		135.00	256.00	274.00	949.00	543.00	595.00	636.00	0.00
<b>Taxe pe servicii specifice</b>	<b>15.02</b>	<b>28</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>30</b>	<b>156.10</b>		<b>65.00</b>	<b>35.00</b>	<b>39.00</b>	<b>17.10</b>	<b>139.00</b>	<b>139.00</b>	<b>139.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	31	115.00		50.00	28.00	35.00	2.00	113.00	113.00	113.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	83.00		40.00	20.00	23.00	0.00	83.00	83.00	83.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	32.00		10.00	8.00	12.00	2.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	7.00		2.00	2.00	1.00	2.00	5.00	5.00	5.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	34.10		13.00	5.00	3.00	13.10	21.00	21.00	21.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>A6</b>	<b>36</b>	<b>18.00</b>		<b>10.50</b>	<b>2.90</b>	<b>4.60</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>37</b>	<b>18.00</b>		<b>10.50</b>	<b>2.90</b>	<b>4.60</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	38	18.00		10.50	2.90	4.60	0.00	10.00	10.00	10.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>C</b>	<b>39</b>	<b>392.00</b>		<b>147.00</b>	<b>106.00</b>	<b>139.00</b>	<b>0.00</b>	<b>346.00</b>	<b>346.00</b>	<b>346.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>C1</b>	<b>40</b>	<b>262.00</b>		<b>107.00</b>	<b>70.00</b>	<b>85.00</b>	<b>0.00</b>	<b>221.00</b>	<b>221.00</b>	<b>221.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>41</b>	<b>262.00</b>		<b>107.00</b>	<b>70.00</b>	<b>85.00</b>	<b>0.00</b>	<b>221.00</b>	<b>221.00</b>	<b>221.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.02.05	42	261.00		106.00	70.00	85.00	0.00	220.00	220.00	220.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	261.00		106.00	70.00	85.00	0.00	220.00	220.00	220.00	0.00
Alte venituri din proprietate	30.02.50	44	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>C2</b>	<b>45</b>	<b>130.00</b>		<b>40.00</b>	<b>36.00</b>	<b>54.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>46</b>	<b>2.00</b>		<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Venituri din prestari de servicii	33.02.08	47	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	48	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>49</b>	<b>100.00</b>		<b>30.00</b>	<b>30.00</b>	<b>40.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50	100.00		30.00	30.00	40.00	0.00	100.00	100.00	100.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	51	100.00		30.00	30.00	40.00	0.00	100.00	100.00	100.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>52</b>	<b>23.00</b>		<b>8.00</b>	<b>6.00</b>	<b>9.00</b>	<b>0.00</b>	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>
Taxe speciale	36.02.06	53	20.00		7.00	5.00	8.00	0.00	20.00	20.00	20.00	0.00
Alte venituri	36.02.50	54	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>55</b>	<b>5.00</b>		<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Donatii si sponsorizari	37.02.01	56	5.00		0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	57	-407.00		0.00	0.00	0.00	-407.00	-280.00	-337.00	-381.00	0.00
Varsam.din sect. de functionare	37.02.04	58	407.00		0.00	0.00	0.00	407.00	280.00	337.00	381.00	0.00
<b>II. VENITURI DIN CAPITAL</b>	<b>II</b>	<b>59</b>	<b>2.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din valorificarea unor bunuri</b>	<b>39.02</b>	<b>60</b>	<b>2.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	61	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b>	<b>48.02</b>	<b>62</b>	<b>23.81</b>		<b>0.00</b>	<b>0.00</b>	<b>23.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	63	23.81		0.00	0.00	23.81	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	64	23.81		0.00	0.00	23.81	0.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII</b>	<b>IV</b>	<b>65</b>	<b>918.68</b>		<b>20.00</b>	<b>376.90</b>	<b>269.11</b>	<b>252.67</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>66</b>	<b>918.68</b>		<b>20.00</b>	<b>376.90</b>	<b>269.11</b>	<b>252.67</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>67</b>	<b>915.50</b>		<b>20.00</b>	<b>376.90</b>	<b>265.93</b>	<b>252.67</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
<b>A. DE CAPITAL</b>	<b>00.19</b>	<b>68</b>	<b>20.00</b>		<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	69	20.00		20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
<b>B. CURENTE</b>	<b>00.20</b>	<b>70</b>	<b>40.00</b>		<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii primite din Fondul de Interventie	42.02.28	71	40.00		0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	72	855.50		0.00	376.90	225.93	252.67	0.00	0.00	0.00	0.00
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>73</b>	<b>3.18</b>		<b>0.00</b>	<b>0.00</b>	<b>3.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume alocate din bugetul AFIR	43.02.31	74	3.18		0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>7,107.59</b>	<b>0.00</b>	<b>1,888.50</b>	<b>1,809.80</b>	<b>1,622.53</b>	<b>1,786.76</b>	<b>5,165.00</b>	<b>5,222.00</b>	<b>5,266.00</b>	<b>0.00</b>

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>5,574.05</b>	<b>0.00</b>	<b>1,705.45</b>	<b>1,432.90</b>	<b>1,361.60</b>	<b>1,074.10</b>	<b>4,885.00</b>	<b>4,885.00</b>	<b>4,885.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>2,117.20</b>	<b>0.00</b>	<b>575.50</b>	<b>636.90</b>	<b>559.70</b>	<b>345.10</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	1,992.50	0.00	499.00	618.90	543.60	331.00	1,968.00	1,968.00	1,968.00	0.00
Salarii de baza	10.01.01	5	1,803.00	0.00	467.00	495.00	495.00	346.00	1,675.00	1,675.00	1,675.00	0.00
Alte sporuri	10.01.06	6	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	92.00	0.00	30.00	30.00	20.00	12.00	100.00	100.00	100.00	0.00
Indemnizatie de hrana	10.01.17	8	81.50	0.00	0.00	86.90	21.60	-27.00	177.00	177.00	177.00	0.00
Alte drepturi salariale in bani	10.01.30	9	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	10	75.60	0.00	61.50	6.00	4.10	4.00	46.00	46.00	46.00	0.00
Transportul la si de la locul de munca	10.02.05	11	20.10	0.00	6.00	6.00	4.10	4.00	16.00	16.00	16.00	0.00
Tichete de vacanta	10.02.06	12	55.50	0.00	55.50	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	13	49.10	0.00	15.00	12.00	12.00	10.10	48.00	48.00	48.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	49.10	0.00	15.00	12.00	12.00	10.10	48.00	48.00	48.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>15</b>	<b>2,543.85</b>	<b>0.00</b>	<b>833.95</b>	<b>631.00</b>	<b>496.90</b>	<b>582.00</b>	<b>2,044.00</b>	<b>2,044.00</b>	<b>2,044.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	16	780.85	0.00	303.95	208.00	139.90	129.00	672.00	672.00	672.00	0.00
Furnituri de birou	20.01.01	17	11.00	0.00	5.00	4.00	2.00	0.00	11.00	11.00	11.00	0.00
Materiale pentru curatenie	20.01.02	18	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	199.70	0.00	78.00	35.00	17.70	69.00	135.00	135.00	135.00	0.00
Apa, canal si salubritate	20.01.04	20	141.00	0.00	45.00	34.00	32.00	30.00	162.00	162.00	162.00	0.00
Carburanti si lubrifianti	20.01.05	21	45.00	0.00	20.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	22	23.00	0.00	9.00	14.00	0.00	0.00	23.00	23.00	23.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	64.95	0.00	26.95	17.00	11.00	10.00	56.00	56.00	56.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	163.20	0.00	58.00	48.00	37.20	20.00	112.00	112.00	112.00	0.00
Reparatii curente	20.02	26	406.00	0.00	55.00	90.00	60.00	201.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	117.00	0.00	57.00	10.00	0.00	50.00	56.00	56.00	56.00	0.00
Uniforme si echipament	20.05.01	28	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	29	116.00	0.00	56.00	10.00	0.00	50.00	55.00	55.00	55.00	0.00
Deplasari, detasari, transferari	20.06	30	19.00	0.00	10.00	7.00	0.00	2.00	17.00	17.00	17.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	19.00	0.00	10.00	7.00	0.00	2.00	17.00	17.00	17.00	0.00
Carti, publicatii si materiale documentare	20.11	32	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	33	14.00	0.00	10.00	2.00	0.00	2.00	37.00	37.00	37.00	0.00
Protectia muncii	20.14	34	18.00	0.00	15.00	3.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli	20.30	35	1,188.00	0.00	382.00	311.00	297.00	198.00	1,031.00	1,031.00	1,031.00	0.00
Reclama si publicitate	20.30.01	36	22.00	0.00	12.00	10.00	0.00	0.00	30.00	30.00	30.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Prime de asigurare non-viata	20.30.03	37	11.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	11.00	0.00
Executarea silita a creantelor bugetare	20.30.09	38	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	55.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	39	1.155.00	0.00	359.00	301.00	297.00	198.00	935.00	935.00	935.00	0.00
<b>TITLUL IV SUBVENTII</b>	<b>40</b>	<b>40</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	41	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>42</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	43	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>44</b>	<b>336.00</b>	<b>0.00</b>	<b>95.00</b>	<b>72.00</b>	<b>82.00</b>	<b>87.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
Transferuri curente	51.01	45	336.00	0.00	95.00	72.00	82.00	87.00	200.00	200.00	200.00	0.00
Transferuri catre institutii publice	51.01.01	46	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	47	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>48</b>	<b>279.00</b>	<b>0.00</b>	<b>100.00</b>	<b>66.00</b>	<b>53.00</b>	<b>60.00</b>	<b>261.00</b>	<b>261.00</b>	<b>261.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	49	279.00	0.00	100.00	66.00	53.00	60.00	261.00	261.00	261.00	0.00
Ajutoare sociale in numerar	57.02.01	50	275.00	0.00	96.00	66.00	53.00	60.00	257.00	257.00	257.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	51	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Burse	59.01	52	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>53</b>	<b>243.00</b>	<b>0.00</b>	<b>46.00</b>	<b>27.00</b>	<b>170.00</b>	<b>0.00</b>	<b>263.00</b>	<b>263.00</b>	<b>263.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	54	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	55	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>56</b>	<b>1,538.49</b>	<b>0.00</b>	<b>188.00</b>	<b>376.90</b>	<b>260.93</b>	<b>712.66</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>57</b>	<b>1,538.49</b>	<b>0.00</b>	<b>188.00</b>	<b>376.90</b>	<b>260.93</b>	<b>712.66</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	58	1,538.49	0.00	188.00	376.90	260.93	712.66	280.00	337.00	381.00	0.00
Constructii	71.01.01	59	1,494.49	0.00	148.00	376.90	260.93	708.66	275.00	332.00	376.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	60	29.00	0.00	25.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	61	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>85</b>	<b>62</b>	<b>-4.95</b>	<b>0.00</b>	<b>-4.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	63	-4.95	0.00	-4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	64	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	65	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>66</b>	<b>-246.00</b>	<b>0.00</b>	<b>-173.00</b>	<b>419.00</b>	<b>-320.01</b>	<b>-171.99</b>				
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>7,107.59</b>	<b>0.00</b>	<b>1,888.50</b>	<b>1,809.80</b>	<b>1,622.53</b>	<b>1,786.76</b>	<b>5,165.00</b>	<b>5,222.00</b>	<b>5,266.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>2,372.00</b>	<b>0.00</b>	<b>798.00</b>	<b>635.00</b>	<b>517.00</b>	<b>422.00</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>2,285.00</b>	<b>0.00</b>	<b>753.00</b>	<b>620.00</b>	<b>507.00</b>	<b>405.00</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	2,285.00	0.00	753.00	620.00	507.00	405.00	1,950.00	1,950.00	1,950.00	0.00
CHELTUIELI CURENTE	01	5	2,269.95	0.00	741.95	620.00	507.00	401.00	1,945.00	1,945.00	1,945.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,374.00	0.00	365.00	378.00	330.00	301.00	1,146.00	1,146.00	1,146.00	0.00
Cheltuieli salariale in bani	10.01	7	1,318.00	0.00	332.00	370.00	322.00	294.00	1,086.00	1,086.00	1,086.00	0.00
Salarii de baza	10.01.01	8	1,182.00	0.00	300.00	300.00	300.00	282.00	900.00	900.00	900.00	0.00
Alte sporuri	10.01.06	9	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	92.00	0.00	30.00	30.00	20.00	12.00	100.00	100.00	100.00	0.00
Indemnizatie de hrana	10.01.17	11	38.00	0.00	0.00	38.00	0.00	0.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in natura	10.02	12	25.00	0.00	25.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	13	25.00	0.00	25.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	14	31.00	0.00	8.00	8.00	8.00	7.00	30.00	30.00	30.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	31.00	0.00	8.00	8.00	8.00	7.00	30.00	30.00	30.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	815.95	0.00	336.95	222.00	157.00	100.00	699.00	699.00	699.00	0.00
Bunuri si servicii	20.01	17	260.95	0.00	114.95	64.00	47.00	35.00	184.00	184.00	184.00	0.00
Furnituri de birou	20.01.01	18	8.00	0.00	4.00	3.00	1.00	0.00	8.00	8.00	8.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	75.00	0.00	40.00	5.00	5.00	25.00	50.00	50.00	50.00	0.00
Apa, canal si salubritate	20.01.04	20	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	21	20.00	0.00	5.00	5.00	10.00	0.00	15.00	15.00	15.00	0.00
Piese de schimb	20.01.06	22	8.00	0.00	4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	58.95	0.00	23.95	15.00	10.00	10.00	50.00	50.00	50.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	88.00	0.00	37.00	31.00	20.00	0.00	50.00	50.00	50.00	0.00
Reparatii curente	20.02	25	68.00	0.00	25.00	30.00	10.00	3.00	60.00	60.00	60.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	60.00	0.00	40.00	10.00	0.00	10.00	50.00	50.00	50.00	0.00
Alte obiecte de inventar	20.05.30	27	60.00	0.00	40.00	10.00	0.00	10.00	50.00	50.00	50.00	0.00
Deplasari, detasari, transferari	20.06	28	13.00	0.00	6.00	5.00	0.00	2.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Deplasari interne, detasari, transferari	20.06.01	29	13.00	0.00	6.00	5.00	0.00	2.00	10.00	10.00	10.00	0.00
Pregatire profesionala	20.13	30	5.00	0.00	5.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Protectia muncii	20.14	31	18.00	0.00	15.00	3.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli	20.30	32	391.00	0.00	131.00	110.00	100.00	50.00	335.00	335.00	335.00	0.00
Reclama si publicitate	20.30.01	33	22.00	0.00	12.00	10.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	34	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	364.00	0.00	114.00	100.00	100.00	50.00	300.00	300.00	300.00	0.00
TITLUL XI ALTE CHELTUIELI	59	36	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	37	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70 - 71+72)	70	38	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	39	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	40	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	41	14.00	0.00	10.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	42	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	43	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	44	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	45	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	46	2,285.00	0.00	753.00	620.00	507.00	405.00	1,950.00	1,950.00	1,950.00	0.00
Autoritati executive	51.02.01.03	47	2,285.00	0.00	753.00	620.00	507.00	405.00	1,950.00	1,950.00	1,950.00	0.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>48</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	51	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	52	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	53	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>54</b>	<b>62.00</b>	<b>0.00</b>	<b>20.00</b>	<b>15.00</b>	<b>10.00</b>	<b>17.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	55	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	56	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	57	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
Transferuri curente	51.01	58	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	59	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	60	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>61</b>	<b>305.10</b>	<b>0.00</b>	<b>87.50</b>	<b>89.30</b>	<b>71.20</b>	<b>57.10</b>	<b>268.00</b>	<b>268.00</b>	<b>268.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>62</b>	<b>305.10</b>	<b>0.00</b>	<b>87.50</b>	<b>89.30</b>	<b>71.20</b>	<b>57.10</b>	<b>268.00</b>	<b>268.00</b>	<b>268.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	63	305.10	0.00	87.50	89.30	71.20	57.10	268.00	268.00	268.00	0.00
CHELTUIELI CURENTE	01	64	305.10	0.00	87.50	89.30	71.20	57.10	268.00	268.00	268.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	65	58.10	0.00	14.50	19.30	17.20	7.10	55.00	55.00	55.00	0.00
Cheltuieli salariale in bani	10.01	66	55.50	0.00	12.00	19.30	17.20	7.00	54.00	54.00	54.00	0.00
Salarii de baza	10.01.01	67	43.00	0.00	12.00	12.00	12.00	7.00	40.00	40.00	40.00	0.00
Indemnizatie de hrana	10.01.17	68	2.50	0.00	0.00	2.30	0.20	0.00	4.00	4.00	4.00	0.00
Alte drepturi salariale in bani	10.01.30	69	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	70	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	71	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	72	1.10	0.00	1.00	0.00	0.00	0.10	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	73	1.10	0.00	1.00	0.00	0.00	0.10	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	74	247.00	0.00	73.00	70.00	54.00	50.00	213.00	213.00	213.00	0.00
Bunuri de natura obiectelor de inventar	20.05	75	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	76	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	77	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	78	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	79	216.00	0.00	72.00	70.00	54.00	20.00	212.00	212.00	212.00	0.00
Prime de asigurare non-viata	20.30.03	80	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	81	214.00	0.00	70.00	70.00	54.00	20.00	210.00	210.00	210.00	0.00
<i>Din Total Capitol:</i>												



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	82	225.10	0.00	67.50	69.30	51.20	37.10	208.00	208.00	208.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	83	80.00	0.00	20.00	20.00	20.00	20.00	60.00	60.00	60.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>84</b>	<b>2,442.38</b>	<b>0.00</b>	<b>606.50</b>	<b>495.30</b>	<b>601.92</b>	<b>738.66</b>	<b>1,944.00</b>	<b>1,969.00</b>	<b>1,969.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>85</b>	<b>533.99</b>	<b>0.00</b>	<b>194.50</b>	<b>139.30</b>	<b>55.20</b>	<b>144.99</b>	<b>476.00</b>	<b>476.00</b>	<b>476.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	86	533.99	0.00	194.50	139.30	55.20	144.99	476.00	476.00	476.00	0.00
CHELTUIELI CURENTE	01	87	471.00	0.00	180.50	139.30	55.20	96.00	466.00	466.00	466.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	88	67.10	0.00	19.50	19.30	15.30	13.00	67.00	67.00	67.00	0.00
Cheltuieli salariale in bani	10.01	89	44.50	0.00	11.00	13.30	11.20	9.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	90	42.00	0.00	11.00	11.00	11.00	9.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	91	2.50	0.00	0.00	2.30	0.20	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	92	21.60	0.00	7.50	6.00	4.10	4.00	16.00	16.00	16.00	0.00
Transportul la si de la locul de munca	10.02.05	93	20.10	0.00	6.00	6.00	4.10	4.00	16.00	16.00	16.00	0.00
Tichete de vacanta	10.02.06	94	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	95	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	96	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	97	366.90	0.00	139.00	105.00	39.90	83.00	362.00	362.00	362.00	0.00
Bunuri si servicii	20.01	98	236.90	0.00	81.00	70.00	31.90	54.00	190.00	190.00	190.00	0.00
Furnituri de birou	20.01.01	99	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Materiale pentru curatenie	20.01.02	100	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	101	101.70	0.00	30.00	26.00	11.70	34.00	68.00	68.00	68.00	0.00
Apa, canal si salubritate	20.01.04	102	8.00	0.00	4.00	3.00	1.00	0.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	103	25.00	0.00	15.00	10.00	0.00	0.00	25.00	25.00	25.00	0.00
Piese de schimb	20.01.06	104	15.00	0.00	5.00	10.00	0.00	0.00	15.00	15.00	15.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	105	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	106	75.20	0.00	21.00	17.00	17.20	20.00	62.00	62.00	62.00	0.00
Reparatii curente	20.02	107	28.00	0.00	10.00	10.00	0.00	8.00	40.00	40.00	40.00	0.00
Bunuri de natura obiectelor de inventar	20.05	108	17.00	0.00	17.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00
Uniforme si echipament	20.05.01	109	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	110	16.00	0.00	16.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	111	5.00	0.00	3.00	2.00	0.00	0.00	6.00	6.00	6.00	0.00
Deplasari interne, detasari, transferari	20.06.01	112	5.00	0.00	3.00	2.00	0.00	0.00	6.00	6.00	6.00	0.00
Carti, publicatii si materiale documentare	20.11	113	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	114	9.00	0.00	5.00	2.00	0.00	2.00	7.00	7.00	7.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Alte cheltuieli	20.30	115	70.00	0.00	22.00	21.00	8.00	19.00	112.00	112.00	112.00	0.00
Prime de asigurare non-viata	20.30.03	116	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Executarea silita a creantelor bugetare	20.30.09	117	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	55.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	118	68.00	0.00	20.00	21.00	8.00	19.00	55.00	55.00	55.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	119	24.00	0.00	16.00	8.00	0.00	0.00	24.00	24.00	24.00	0.00
Ajutoare sociale	57.02	120	24.00	0.00	16.00	8.00	0.00	0.00	24.00	24.00	24.00	0.00
Ajutoare sociale in numerar	57.02.01	121	20.00	0.00	12.00	8.00	0.00	0.00	20.00	20.00	20.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	122	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
TITLUL XI ALTE CHELTUIELI	59	123	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
Burse	59.01	124	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)	70	125	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	126	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	127	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
Constructii	71.01.01	128	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	129	72.79	0.00	33.00	14.00	3.30	22.49	50.00	50.00	50.00	0.00
Invatamant prescolar	65.02.03.01	130	48.59	0.00	20.00	5.00	1.10	22.49	26.00	26.00	26.00	0.00
Invatamant secundar	65.02.04	131	400.20	0.00	140.50	110.30	48.90	100.50	387.00	387.00	387.00	0.00
Invatamant secundar inferior	65.02.04.01	132	400.20	0.00	140.50	110.30	48.90	100.50	387.00	387.00	387.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	133	61.00	0.00	21.00	15.00	3.00	22.00	39.00	39.00	39.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>134</b>	<b>503.39</b>	<b>0.00</b>	<b>16.00</b>	<b>0.00</b>	<b>74.72</b>	<b>412.67</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	135	503.39	0.00	16.00	0.00	74.72	412.67	10.00	10.00	10.00	0.00
CHELTUIELI CURENTE	01	136	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	137	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	138	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	139	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)	70	140	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	141	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	142	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
Constructii	71.01.01	143	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Invatamant primar	65.02.03.02	144	24.20	0.00	13.00	9.00	2.20	0.00	24.00	24.00	24.00	0.00
Alte cheltuieli in domeniu sanatatii	66.02.50	145	503.39	0.00	16.00	0.00	74.72	412.67	10.00	10.00	10.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	146	503.39	0.00	16.00	0.00	74.72	412.67	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sbringerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>147</b>	<b>532.00</b>	<b>0.00</b>	<b>104.00</b>	<b>90.00</b>	<b>232.00</b>	<b>106.00</b>	<b>393.00</b>	<b>393.00</b>	<b>393.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	148	532.00	0.00	104.00	90.00	232.00	106.00	393.00	393.00	393.00	0.00
CHELTUIELI CURENTE	01	149	504.00	0.00	102.00	90.00	232.00	80.00	393.00	393.00	393.00	0.00
TITLUL II BUNURI SI SERVICII	20	150	80.00	0.00	27.00	33.00	10.00	10.00	93.00	93.00	93.00	0.00
Bunuri si servicii	20.01	151	20.00	0.00	7.00	3.00	0.00	10.00	13.00	13.00	13.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	152	19.00	0.00	6.00	3.00	0.00	10.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	153	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	154	60.00	0.00	20.00	30.00	10.00	0.00	80.00	80.00	80.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	155	60.00	0.00	20.00	30.00	10.00	0.00	80.00	80.00	80.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	156	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
Transferuri curente	51.01	157	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
Transferuri catre institutii publice	51.01.01	158	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
TITLUL XI ALTE CHELTUIELI	59	159	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
Sustinerea cultelor	59.12	160	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70- 71+72)	70	161	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	162	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	163	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	164	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	165	311.00	0.00	89.00	70.00	72.00	80.00	190.00	190.00	190.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	166	37.00	0.00	14.00	13.00	0.00	10.00	40.00	40.00	40.00	0.00
Camine culturale	67.02.03.07	167	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
Servicii recreative si sportive	67.02.05	168	69.00	0.00	13.00	20.00	10.00	26.00	53.00	53.00	53.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	169	69.00	0.00	13.00	20.00	10.00	26.00	53.00	53.00	53.00	0.00
Servicii religioase	67.02.06	170	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	171	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>172</b>	<b>873.00</b>	<b>0.00</b>	<b>292.00</b>	<b>266.00</b>	<b>240.00</b>	<b>75.00</b>	<b>1,065.00</b>	<b>1,090.00</b>	<b>1,090.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	173	873.00	0.00	292.00	266.00	240.00	75.00	1,065.00	1,090.00	1,090.00	0.00
CHELTUIELI CURENTE	01	174	858.00	0.00	277.00	266.00	240.00	75.00	1,015.00	1,015.00	1,015.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	175	573.00	0.00	163.00	208.00	187.00	15.00	748.00	748.00	748.00	0.00
Cheltuieli salariale in bani	10.01	176	532.00	0.00	133.00	204.00	183.00	12.00	733.00	733.00	733.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Salarii de baza	10.01.01	177	496.00	0.00	133.00	162.00	162.00	39.00	650.00	650.00	650.00	0.00
Indemnizatie de hrana	10.01.17	178	36.00	0.00	0.00	42.00	21.00	-27.00	83.00	83.00	83.00	0.00
Cheltuieli salariale in natura	10.02	179	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	180	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	181	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00
Contributia asiguratorie pentru munca	10.03.07	182	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00
<b>TITLUL IV SUBVENTII</b>	<b>40</b>	<b>183</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	184	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>185</b>	<b>255.00</b>	<b>0.00</b>	<b>84.00</b>	<b>58.00</b>	<b>53.00</b>	<b>60.00</b>	<b>237.00</b>	<b>237.00</b>	<b>237.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	186	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
Ajutoare sociale in numerar	57.02.01	187	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)</b>	<b>70</b>	<b>188</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>189</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	190	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	191	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	192	725.00	0.00	201.00	246.00	225.00	53.00	908.00	908.00	908.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	193	725.00	0.00	201.00	246.00	225.00	53.00	908.00	908.00	908.00	0.00
Prevenirea excluderii sociale	68.02.15	194	53.00	0.00	31.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutor social	68.02.15.01	195	53.00	0.00	31.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutoare sociale	68.02.15.01.1	196	27.00	0.00	5.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutoare incalzire	68.02.15.01.2	197	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	198	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	199	95.00	0.00	60.00	20.00	15.00	0.00	130.00	155.00	155.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	200	95.00	0.00	60.00	20.00	15.00	0.00	130.00	155.00	155.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>201</b>	<b>975.50</b>	<b>0.00</b>	<b>271.00</b>	<b>141.00</b>	<b>211.50</b>	<b>352.00</b>	<b>587.00</b>	<b>612.00</b>	<b>612.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>202</b>	<b>960.50</b>	<b>0.00</b>	<b>256.00</b>	<b>141.00</b>	<b>211.50</b>	<b>352.00</b>	<b>537.00</b>	<b>537.00</b>	<b>537.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	203	960.50	0.00	256.00	141.00	211.50	352.00	537.00	537.00	537.00	0.00
CHELTUIELI CURENTE	01	204	664.00	0.00	203.00	141.00	181.00	139.00	487.00	487.00	487.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>205</b>	<b>664.00</b>	<b>0.00</b>	<b>203.00</b>	<b>141.00</b>	<b>181.00</b>	<b>139.00</b>	<b>487.00</b>	<b>487.00</b>	<b>487.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	206	263.00	0.00	101.00	71.00	61.00	30.00	285.00	285.00	285.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	207	4.00	0.00	2.00	1.00	1.00	0.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Apa, canal si salubritate	20.01.04	208	129.00	0.00	39.00	30.00	30.00	30.00	150.00	150.00	150.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	209	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alte cheltuieli	20.30	210	401.00	0.00	102.00	70.00	120.00	109.00	202.00	202.00	202.00	0.00
Prime de asigurare non-viata	20.30.03	211	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	212	399.00	0.00	100.00	70.00	120.00	109.00	200.00	200.00	200.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>213</b>	<b>296.50</b>	<b>0.00</b>	<b>53.00</b>	<b>0.00</b>	<b>30.50</b>	<b>213.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>214</b>	<b>296.50</b>	<b>0.00</b>	<b>53.00</b>	<b>0.00</b>	<b>30.50</b>	<b>213.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	215	296.50	0.00	53.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	216	271.50	0.00	28.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	217	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	218	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Locuinte	70.02.03	219	239.00	0.00	18.00	0.00	8.00	213.00	50.00	50.00	50.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	220	239.00	0.00	18.00	0.00	8.00	213.00	50.00	50.00	50.00	0.00
Iluminat public si electrificari rurale	70.02.06	221	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	222	32.50	0.00	10.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	223	559.00	0.00	168.00	101.00	151.00	139.00	357.00	357.00	357.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>224</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>225</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
<b>TITLUL XII CHELTUIELI DE CAPITAL (70- 71+72)</b>	<b>70</b>	<b>226</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>227</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	228	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	229	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	230	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>231</b>	<b>1,012.61</b>	<b>0.00</b>	<b>125.50</b>	<b>449.20</b>	<b>220.91</b>	<b>217.00</b>	<b>341.00</b>	<b>348.00</b>	<b>392.00</b>	<b>0.00</b>
<b>Actiuni generale economice, comerciale si de munca</b>	<b>80.02</b>	<b>232</b>	<b>87.50</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>44.50</b>	<b>18.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>233</b>	<b>87.50</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>44.50</b>	<b>18.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>234</b>	<b>60.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>235</b>	<b>60.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
Reparatii curente	20.02	236	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Alte cheltuieli	20.30	237	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	238	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)</b>	<b>70</b>	<b>239</b>	<b>27.50</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>4.50</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>240</b>	<b>27.50</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>4.50</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	241	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	242	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	243	87.50	0.00	25.00	0.00	44.50	18.00	50.00	50.00	50.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	244	60.00	0.00	20.00	0.00	40.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	245	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	<b>83.02</b>	<b>246</b>	<b>75.00</b>	<b>0.00</b>	<b>28.50</b>	<b>22.30</b>	<b>15.20</b>	<b>9.00</b>	<b>86.00</b>	<b>86.00</b>	<b>86.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>247</b>	<b>75.00</b>	<b>0.00</b>	<b>28.50</b>	<b>22.30</b>	<b>15.20</b>	<b>9.00</b>	<b>86.00</b>	<b>86.00</b>	<b>86.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>248</b>	<b>75.00</b>	<b>0.00</b>	<b>28.50</b>	<b>22.30</b>	<b>15.20</b>	<b>9.00</b>	<b>86.00</b>	<b>86.00</b>	<b>86.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>249</b>	<b>45.00</b>	<b>0.00</b>	<b>13.50</b>	<b>12.30</b>	<b>10.20</b>	<b>9.00</b>	<b>46.00</b>	<b>46.00</b>	<b>46.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	250	42.50	0.00	11.00	12.30	10.20	9.00	45.00	45.00	45.00	0.00
Salarii de baza	10.01.01	251	40.00	0.00	11.00	10.00	10.00	9.00	40.00	40.00	40.00	0.00
Indemnizatie de hrana	10.01.17	252	2.50	0.00	0.00	2.30	0.20	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	253	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	254	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	255	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	256	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>257</b>	<b>30.00</b>	<b>0.00</b>	<b>15.00</b>	<b>10.00</b>	<b>5.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>
Alte cheltuieli	20.30	258	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	259	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	260	75.00	0.00	28.50	22.30	15.20	9.00	86.00	86.00	86.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	261	75.00	0.00	28.50	22.30	15.20	9.00	86.00	86.00	86.00	0.00
<b>Transporturi</b>	<b>84.02</b>	<b>262</b>	<b>850.11</b>	<b>0.00</b>	<b>72.00</b>	<b>426.90</b>	<b>161.21</b>	<b>190.00</b>	<b>205.00</b>	<b>212.00</b>	<b>256.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>263</b>	<b>850.11</b>	<b>0.00</b>	<b>72.00</b>	<b>426.90</b>	<b>161.21</b>	<b>190.00</b>	<b>205.00</b>	<b>212.00</b>	<b>256.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>264</b>	<b>270.00</b>	<b>0.00</b>	<b>20.00</b>	<b>50.00</b>	<b>10.00</b>	<b>190.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>265</b>	<b>270.00</b>	<b>0.00</b>	<b>20.00</b>	<b>50.00</b>	<b>10.00</b>	<b>190.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
Reparatii curente	20.02	266	270.00	0.00	20.00	50.00	10.00	190.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	267	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	268	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	269	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
Constructii	71.01.01	270	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	271	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	272	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	273	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	274	848.11	0.00	70.00	426.90	161.21	190.00	205.00	212.00	256.00	0.00
Drumuri si poduri	84.02.03.01	275	835.11	0.00	57.00	426.90	161.21	190.00	205.00	212.00	256.00	0.00
Strazi	84.02.03.03	276	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli en domeniul transporturilor	84.02.50	277	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>278</b>	<b>-246.00</b>	<b>0.00</b>	<b>-173.00</b>	<b>419.00</b>	<b>-320.01</b>	<b>-171.99</b>				