

## Rectificarea bugetului local 2019

## Sursa A

## Sectiunea de dezvoltare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>1,291.49</b>		<b>0.00</b>	<b>376.90</b>	<b>254.92</b>	<b>659.67</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>2.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>I</b>	<b>3</b>	<b>407.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.00</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>C</b>	<b>4</b>	<b>407.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.00</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>C2</b>	<b>5</b>	<b>407.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.00</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
Transferuri voluntare, altele decat subventiile	37.02	6	407.00		0.00	0.00	0.00	407.00	280.00	337.00	381.00	0.00
Varsam.din sect. de functionare	37.02.04	7	407.00		0.00	0.00	0.00	407.00	280.00	337.00	381.00	0.00
<b>II. VENITURI DIN CAPITAL</b>	<b>II</b>	<b>8</b>	<b>2.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din valorificarea unor bunuri	39.02	9	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b>	<b>48.02</b>	<b>11</b>	<b>23.81</b>		<b>0.00</b>	<b>0.00</b>	<b>23.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	12	23.81		0.00	0.00	23.81	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	13	23.81		0.00	0.00	23.81	0.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII</b>	<b>IV</b>	<b>14</b>	<b>858.68</b>		<b>0.00</b>	<b>376.90</b>	<b>229.11</b>	<b>252.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>15</b>	<b>858.68</b>		<b>0.00</b>	<b>376.90</b>	<b>229.11</b>	<b>252.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	16	855.50		0.00	376.90	225.93	252.67	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	17	855.50		0.00	376.90	225.93	252.67	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.02	18	3.18		0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR	43.02.31	19	3.18		0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>1,537.49</b>	<b>0.00</b>	<b>187.00</b>	<b>376.90</b>	<b>260.93</b>	<b>712.66</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>2</b>	<b>1,538.49</b>	<b>0.00</b>	<b>188.00</b>	<b>376.90</b>	<b>260.93</b>	<b>712.66</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>3</b>	<b>1,538.49</b>	<b>0.00</b>	<b>188.00</b>	<b>376.90</b>	<b>260.93</b>	<b>712.66</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	4	1,538.49	0.00	188.00	376.90	260.93	712.66	280.00	337.00	381.00	0.00
Constructii	71.01.01	5	1,494.49	0.00	148.00	376.90	260.93	712.66	280.00	337.00	381.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	6	29.00	0.00	25.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	7	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>85</b>	<b>8</b>	<b>-1.00</b>	<b>0.00</b>	<b>-1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	9	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	10	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>11</b>	<b>-246.00</b>	<b>0.00</b>	<b>-187.00</b>	<b>0.00</b>	<b>-6.01</b>	<b>-52.99</b>				
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>1,537.49</b>	<b>0.00</b>	<b>187.00</b>	<b>376.90</b>	<b>260.93</b>	<b>712.66</b>	<b>280.00</b>	<b>337.00</b>	<b>381.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>19.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>19.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	8	14.00	0.00	10.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	9	5.00	0.00	5.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>									5.00	5.00	5.00	0.00
Autoritati executive si legislative	51.02.01	10	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
Autoritati executive	51.02.01.03	11	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>12</b>	<b>599.38</b>	<b>0.00</b>	<b>47.00</b>	<b>0.00</b>	<b>74.72</b>	<b>477.66</b>	<b>70.00</b>	<b>95.00</b>	<b>95.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>13</b>	<b>62.99</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.99</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	14	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	15	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TITLUL XIII ACTIVE NEFINANCIARE	71	16	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	17	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
Constructii	71.01.01	18	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	19	21.99	0.00	10.00	0.00	0.00	11.99	10.00	10.00	10.00	0.00
Invatamant prescolar	65.02.03.01	20	21.99	0.00	10.00	0.00	0.00	11.99	10.00	10.00	10.00	0.00
Invatamant secundar	65.02.04	21	41.00	0.00	4.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	22	41.00	0.00	4.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>23</b>	<b>493.39</b>	<b>0.00</b>	<b>16.00</b>	<b>0.00</b>	<b>74.72</b>	<b>402.67</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	24	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70+71+72)	70	25	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	26	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	27	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
Constructii	71.01.01	28	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	29	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	30	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>31</b>	<b>28.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	32	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70+71+72)	70	33	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	34	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	35	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	36	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii recreative si sportive	67.02.05	37	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	38	26.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	39	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>40</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	41	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70+71+72)	70	42	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>43</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	44	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	45	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	46	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	47	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>48</b>	<b>311.50</b>	<b>0.00</b>	<b>68.00</b>	<b>0.00</b>	<b>30.50</b>	<b>213.00</b>	<b>100.00</b>	<b>125.00</b>	<b>125.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>49</b>	<b>296.50</b>	<b>0.00</b>	<b>53.00</b>	<b>0.00</b>	<b>30.50</b>	<b>213.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	50	296.50	0.00	53.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	51	296.50	0.00	53.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>52</b>	<b>296.50</b>	<b>0.00</b>	<b>53.00</b>	<b>0.00</b>	<b>30.50</b>	<b>213.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	53	296.50	0.00	53.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	54	271.50	0.00	28.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	55	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	56	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Locuinte	70.02.03	57	239.00	0.00	18.00	0.00	8.00	213.00	50.00	50.00	50.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	58	239.00	0.00	18.00	0.00	8.00	213.00	50.00	50.00	50.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	59	32.50	0.00	10.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	60	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>61</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	62	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	63	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>64</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	65	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	66	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	67	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>68</b>	<b>607.61</b>	<b>0.00</b>	<b>57.00</b>	<b>376.90</b>	<b>155.71</b>	<b>18.00</b>	<b>105.00</b>	<b>112.00</b>	<b>156.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>Actiuni generale economice, comerciale si de munca</b>	<b>80.02</b>	<b>69</b>	<b>27.50</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>4.50</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	70	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70 71+72)	70	71	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	72	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	73	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	74	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	75	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	76	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
<b>Transporturi</b>	<b>84.02</b>	<b>77</b>	<b>580.11</b>	<b>0.00</b>	<b>52.00</b>	<b>376.90</b>	<b>151.21</b>	<b>0.00</b>	<b>105.00</b>	<b>112.00</b>	<b>156.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	78	580.11	0.00	52.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	79	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	80	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	81	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
Constructii	71.01.01	82	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	83	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	84	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	85	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	86	578.11	0.00	50.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
Drumuri si poduri	84.02.03.01	87	565.11	0.00	37.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
Strazi	84.02.03.03	88	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul transporturilor	84.02.50	89	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>90</b>	<b>-246.00</b>	<b>0.00</b>	<b>-187.00</b>	<b>0.00</b>	<b>-6.01</b>	<b>-52.99</b>				