

## Rectificarea bugetului local 2019

## Sursa A

## Sectiunea de dezvoltare

| DENUMIREA INDICATORILOR   | Cod indicator | Nr. Rand  | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |               |               |               | ESTIMARI      |               |               |               |
|---|---------------|-----------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |               |           | TOTAL            | din care credite bugetare destinate stingerii platilor restante | TRIM I                 | TRIM II       | TRIM III      | TRIM IV       | Estimare 2020 | Estimare 2021 | Estimare 2022 | Estimare 2023 |
| <b>TOTAL VENITURI</b>   | <b>V</b>      | <b>1</b>  | <b>1,291.49</b>  |   | <b>0.00</b>            | <b>376.90</b> | <b>254.92</b> | <b>659.67</b> | <b>280.00</b> | <b>337.00</b> | <b>381.00</b> | <b>0.00</b>   |
| <b>VENITURI PROPRII</b>   | <b>49.90</b>  | <b>2</b>  | <b>2.00</b>      |   | <b>0.00</b>            | <b>0.00</b>   | <b>2.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| <b>I. VENITURI CURENTE</b>  | <b>I</b>      | <b>3</b>  | <b>407.00</b>    |   | <b>0.00</b>            | <b>0.00</b>   | <b>0.00</b>   | <b>407.00</b> | <b>280.00</b> | <b>337.00</b> | <b>381.00</b> | <b>0.00</b>   |
| <b>C. VENITURI NEFISCALE</b>  | <b>C</b>      | <b>4</b>  | <b>407.00</b>    |   | <b>0.00</b>            | <b>0.00</b>   | <b>0.00</b>   | <b>407.00</b> | <b>280.00</b> | <b>337.00</b> | <b>381.00</b> | <b>0.00</b>   |
| <b>C2. VANZARI DE BUNURI SI SERVICII</b>  | <b>C2</b>     | <b>5</b>  | <b>407.00</b>    |   | <b>0.00</b>            | <b>0.00</b>   | <b>0.00</b>   | <b>407.00</b> | <b>280.00</b> | <b>337.00</b> | <b>381.00</b> | <b>0.00</b>   |
| Transferuri voluntare, altele decat subventiile   | 37.02         | 6         | 407.00           |   | 0.00                   | 0.00          | 0.00          | 407.00        | 280.00        | 337.00        | 381.00        | 0.00          |
| Varsam.din sect. de functionare   | 37.02.04      | 7         | 407.00           |   | 0.00                   | 0.00          | 0.00          | 407.00        | 280.00        | 337.00        | 381.00        | 0.00          |
| <b>II. VENITURI DIN CAPITAL</b>   | <b>II</b>     | <b>8</b>  | <b>2.00</b>      |   | <b>0.00</b>            | <b>0.00</b>   | <b>2.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| Venituri din valorificarea unor bunuri  | 39.02         | 9         | 2.00             |   | 0.00                   | 0.00          | 2.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Venituri din valorificarea unor bunuri ale institutiilor publice  | 39.02.01      | 10        | 2.00             |   | 0.00                   | 0.00          | 2.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| <b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b> | <b>48.02</b>  | <b>11</b> | <b>23.81</b>     |   | <b>0.00</b>            | <b>0.00</b>   | <b>23.81</b>  | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| Fondul European Agricol pentru Dezvoltare Rurala (FEADR)  | 48.02.04      | 12        | 23.81            |   | 0.00                   | 0.00          | 23.81         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Sume primite in contul platilor efectuate in anul curent  | 48.02.04.01   | 13        | 23.81            |   | 0.00                   | 0.00          | 23.81         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| <b>IV. SUBVENTII</b>  | <b>IV</b>     | <b>14</b> | <b>858.68</b>    |   | <b>0.00</b>            | <b>376.90</b> | <b>229.11</b> | <b>252.67</b> | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| <b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>   | <b>00.18</b>  | <b>15</b> | <b>858.68</b>    |   | <b>0.00</b>            | <b>376.90</b> | <b>229.11</b> | <b>252.67</b> | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| Subventii de la bugetul de stat   | 42.02         | 16        | 855.50           |   | 0.00                   | 376.90        | 225.93        | 252.67        | 0.00          | 0.00          | 0.00          | 0.00          |
| Subventii pentru finantarea programului national de dezvoltare locala   | 42.02.65      | 17        | 855.50           |   | 0.00                   | 376.90        | 225.93        | 252.67        | 0.00          | 0.00          | 0.00          | 0.00          |
| Subventii de la alte administratii  | 43.02         | 18        | 3.18             |   | 0.00                   | 0.00          | 3.18          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Sume alocate din bugetul AFIR   | 43.02.31      | 19        | 3.18             |   | 0.00                   | 0.00          | 3.18          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |

| DENUMIREA INDICATORILOR   | Cod indicator | Nr. Rand  | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |               |               |               | ESTIMARI      |               |               |               |
|---|---------------|-----------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |               |           | TOTAL            | din care credite bugetare destinate stingerii platilor restante | TRIM I                 | TRIM II       | TRIM III      | TRIM IV       | Estimare 2020 | Estimare 2021 | Estimare 2022 | Estimare 2023 |
| <b>TOTAL CHELTUIELI</b>   | <b>00</b>     | <b>1</b>  | <b>1,537.49</b>  | <b>0.00</b>   | <b>187.00</b>          | <b>376.90</b> | <b>260.93</b> | <b>712.66</b> | <b>280.00</b> | <b>337.00</b> | <b>381.00</b> | <b>0.00</b>   |
| <b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>  | <b>70</b>     | <b>2</b>  | <b>1,538.49</b>  | <b>0.00</b>   | <b>188.00</b>          | <b>376.90</b> | <b>260.93</b> | <b>712.66</b> | <b>280.00</b> | <b>337.00</b> | <b>381.00</b> | <b>0.00</b>   |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>  | <b>71</b>     | <b>3</b>  | <b>1,538.49</b>  | <b>0.00</b>   | <b>188.00</b>          | <b>376.90</b> | <b>260.93</b> | <b>712.66</b> | <b>280.00</b> | <b>337.00</b> | <b>381.00</b> | <b>0.00</b>   |
| Active fixe (inclusiv reparatii capitale)   | 71.01         | 4         | 1,538.49         | 0.00  | 188.00                 | 376.90        | 260.93        | 712.66        | 280.00        | 337.00        | 381.00        | 0.00          |
| Constructii   | 71.01.01      | 5         | 1,494.49         | 0.00  | 148.00                 | 376.90        | 260.93        | 712.66        | 280.00        | 337.00        | 381.00        | 0.00          |
| Mobilier, aparatura birotica si alte active corporale   | 71.01.03      | 6         | 29.00            | 0.00  | 25.00                  | 0.00          | 0.00          | 4.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Alte active fixe (inclusiv reparatii capitale)  | 71.01.30      | 7         | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 5.00          | 5.00          | 5.00          | 0.00          |
| <b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>                           | <b>85</b>     | <b>8</b>  | <b>-1.00</b>     | <b>0.00</b>   | <b>-1.00</b>           | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01         | 9         | -1.00            | 0.00  | -1.00                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local | 85.01.02      | 10        | -1.00            | 0.00  | -1.00                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| <b>EXCEDENT</b>   | <b>98</b>     | <b>11</b> | <b>-246.00</b>   | <b>0.00</b>   | <b>-187.00</b>         | <b>0.00</b>   | <b>-6.01</b>  | <b>-52.99</b> |               |               |               |               |
| <b>TOTAL CHELTUIELI</b>   | <b>C</b>      | <b>1</b>  | <b>1,537.49</b>  | <b>0.00</b>   | <b>187.00</b>          | <b>376.90</b> | <b>260.93</b> | <b>712.66</b> | <b>280.00</b> | <b>337.00</b> | <b>381.00</b> | <b>0.00</b>   |
| <b>Partea I-a SERVICII PUBLICE GENERALE</b>   | <b>50.02</b>  | <b>2</b>  | <b>19.00</b>     | <b>0.00</b>   | <b>15.00</b>           | <b>0.00</b>   | <b>0.00</b>   | <b>4.00</b>   | <b>5.00</b>   | <b>5.00</b>   | <b>5.00</b>   | <b>0.00</b>   |
| <b>Autoritati publice si actiuni externe</b>  | <b>51.02</b>  | <b>3</b>  | <b>19.00</b>     | <b>0.00</b>   | <b>15.00</b>           | <b>0.00</b>   | <b>0.00</b>   | <b>4.00</b>   | <b>5.00</b>   | <b>5.00</b>   | <b>5.00</b>   | <b>0.00</b>   |
| TOTAL CHELTUIELI  | 00            | 4         | 19.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 4.00          | 5.00          | 5.00          | 5.00          | 0.00          |
| TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)   | 70            | 5         | 19.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 4.00          | 5.00          | 5.00          | 5.00          | 0.00          |
| TITLUL XIII ACTIVE NEFINANCIARE   | 71            | 6         | 19.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 4.00          | 5.00          | 5.00          | 5.00          | 0.00          |
| Active fixe (inclusiv reparatii capitale)   | 71.01         | 7         | 19.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 4.00          | 5.00          | 5.00          | 5.00          | 0.00          |
| Mobilier, aparatura birotica si alte active corporale   | 71.01.03      | 8         | 14.00            | 0.00  | 10.00                  | 0.00          | 0.00          | 4.00          | 5.00          | 5.00          | 5.00          | 0.00          |
| Alte active fixe (inclusiv reparatii capitale)  | 71.01.30      | 9         | 5.00             | 0.00  | 5.00                   | 0.00          | 0.00          | 4.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| <i>Din Total Capitol:</i>   |               |           |                  |   |                        |               |               |               | 5.00          | 5.00          | 5.00          | 0.00          |
| Autoritati executive si legislative   | 51.02.01      | 10        | 19.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 4.00          | 5.00          | 5.00          | 5.00          | 0.00          |
| Autoritati executive  | 51.02.01.03   | 11        | 19.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 4.00          | 5.00          | 5.00          | 5.00          | 0.00          |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>   | <b>64.02</b>  | <b>12</b> | <b>599.38</b>    | <b>0.00</b>   | <b>47.00</b>           | <b>0.00</b>   | <b>74.72</b>  | <b>477.66</b> | <b>70.00</b>  | <b>95.00</b>  | <b>95.00</b>  | <b>0.00</b>   |
| <b>Invatamant</b>   | <b>65.02</b>  | <b>13</b> | <b>62.99</b>     | <b>0.00</b>   | <b>14.00</b>           | <b>0.00</b>   | <b>0.00</b>   | <b>48.99</b>  | <b>10.00</b>  | <b>10.00</b>  | <b>10.00</b>  | <b>0.00</b>   |
| TOTAL CHELTUIELI  | 00            | 14        | 62.99            | 0.00  | 14.00                  | 0.00          | 0.00          | 48.99         | 10.00         | 10.00         | 10.00         | 0.00          |
| TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)   | 70            | 15        | 62.99            | 0.00  | 14.00                  | 0.00          | 0.00          | 48.99         | 10.00         | 10.00         | 10.00         | 0.00          |

| DENUMIREA INDICATORILOR  | Cod indicator | Nr. Rand  | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |             |              |               | ESTIMARI      |               |               |               |
|--|---------------|-----------|------------------|---|------------------------|-------------|--------------|---------------|---------------|---------------|---------------|---------------|
|  |               |           | TOTAL            | din care credite bugetare destinate stingerii platilor restante | TRIM I                 | TRIM II     | TRIM III     | TRIM IV       | Estimare 2020 | Estimare 2021 | Estimare 2022 | Estimare 2023 |
| TITLUL XIII ACTIVE NEFINANCIARE  | 71            | 16        | 62.99            | 0.00  | 14.00                  | 0.00        | 0.00         | 48.99         | 10.00         | 10.00         | 10.00         | 0.00          |
| Active fixe (inclusiv reparatii capitale)                                      | 71.01         | 17        | 62.99            | 0.00  | 14.00                  | 0.00        | 0.00         | 48.99         | 10.00         | 10.00         | 10.00         | 0.00          |
| Constructii  | 71.01.01      | 18        | 62.99            | 0.00  | 14.00                  | 0.00        | 0.00         | 48.99         | 10.00         | 10.00         | 10.00         | 0.00          |
| <i>Din Total Capitol:</i>  |               |           |                  |   |                        |             |              |               |               |               |               |               |
| Invatamant prescolar si primar   | 65.02.03      | 19        | 21.99            | 0.00  | 10.00                  | 0.00        | 0.00         | 11.99         | 10.00         | 10.00         | 10.00         | 0.00          |
| Invatamant prescolar   | 65.02.03.01   | 20        | 21.99            | 0.00  | 10.00                  | 0.00        | 0.00         | 11.99         | 10.00         | 10.00         | 10.00         | 0.00          |
| Invatamant secundar  | 65.02.04      | 21        | 41.00            | 0.00  | 4.00                   | 0.00        | 0.00         | 37.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| Invatamant secundar inferior   | 65.02.04.01   | 22        | 41.00            | 0.00  | 4.00                   | 0.00        | 0.00         | 37.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| <b>Sanatate</b>  | <b>66.02</b>  | <b>23</b> | <b>493.39</b>    | <b>0.00</b>   | <b>16.00</b>           | <b>0.00</b> | <b>74.72</b> | <b>402.67</b> | <b>10.00</b>  | <b>10.00</b>  | <b>10.00</b>  | <b>0.00</b>   |
| TOTAL CHELTUIELI   | 00            | 24        | 493.39           | 0.00  | 16.00                  | 0.00        | 74.72        | 402.67        | 10.00         | 10.00         | 10.00         | 0.00          |
| TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)                                    | 70            | 25        | 493.39           | 0.00  | 16.00                  | 0.00        | 74.72        | 402.67        | 10.00         | 10.00         | 10.00         | 0.00          |
| TITLUL XIII ACTIVE NEFINANCIARE  | 71            | 26        | 493.39           | 0.00  | 16.00                  | 0.00        | 74.72        | 402.67        | 10.00         | 10.00         | 10.00         | 0.00          |
| Active fixe (inclusiv reparatii capitale)                                      | 71.01         | 27        | 493.39           | 0.00  | 16.00                  | 0.00        | 74.72        | 402.67        | 10.00         | 10.00         | 10.00         | 0.00          |
| Constructii  | 71.01.01      | 28        | 493.39           | 0.00  | 16.00                  | 0.00        | 74.72        | 402.67        | 10.00         | 10.00         | 10.00         | 0.00          |
| <i>Din Total Capitol:</i>  |               |           |                  |   |                        |             |              |               |               |               |               |               |
| Alte cheltuieli in domeniu sanatatii   | 66.02.50      | 29        | 493.39           | 0.00  | 16.00                  | 0.00        | 74.72        | 402.67        | 10.00         | 10.00         | 10.00         | 0.00          |
| Alte institutii si actiuni sanitare  | 66.02.50.50   | 30        | 493.39           | 0.00  | 16.00                  | 0.00        | 74.72        | 402.67        | 10.00         | 10.00         | 10.00         | 0.00          |
| <b>Cultura, recreere si religie</b>  | <b>67.02</b>  | <b>31</b> | <b>28.00</b>     | <b>0.00</b>   | <b>2.00</b>            | <b>0.00</b> | <b>0.00</b>  | <b>26.00</b>  | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| TOTAL CHELTUIELI   | 00            | 32        | 28.00            | 0.00  | 2.00                   | 0.00        | 0.00         | 26.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)                                    | 70            | 33        | 28.00            | 0.00  | 2.00                   | 0.00        | 0.00         | 26.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| TITLUL XIII ACTIVE NEFINANCIARE  | 71            | 34        | 28.00            | 0.00  | 2.00                   | 0.00        | 0.00         | 26.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| Active fixe (inclusiv reparatii capitale)                                      | 71.01         | 35        | 28.00            | 0.00  | 2.00                   | 0.00        | 0.00         | 26.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| Constructii  | 71.01.01      | 36        | 28.00            | 0.00  | 2.00                   | 0.00        | 0.00         | 26.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| <i>Din Total Capitol:</i>  |               |           |                  |   |                        |             |              |               |               |               |               |               |
| Servicii recreative si sportive  | 67.02.05      | 37        | 26.00            | 0.00  | 0.00                   | 0.00        | 0.00         | 26.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03   | 38        | 26.00            | 0.00  | 0.00                   | 0.00        | 0.00         | 26.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| Alte servicii en domeniile culturii, recreerii si religiei                     | 67.02.50      | 39        | 2.00             | 0.00  | 2.00                   | 0.00        | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| <b>Asigurari si asistenta sociala</b>  | <b>68.02</b>  | <b>40</b> | <b>15.00</b>     | <b>0.00</b>   | <b>15.00</b>           | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>50.00</b>  | <b>75.00</b>  | <b>75.00</b>  | <b>0.00</b>   |
| TOTAL CHELTUIELI   | 00            | 41        | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00         | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)                                    | 70            | 42        | 15.00            | 0.00  | 15.00                  | 0.00        | 0.00         | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |

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|---|---------------|-----------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |               |           | TOTAL            | din care credite bugetare destinate stingerii platilor restante | TRIM I                 | TRIM II       | TRIM III      | TRIM IV       | Estimare 2020 | Estimare 2021 | Estimare 2022 | Estimare 2023 |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                      | <b>71</b>     | <b>43</b> | <b>15.00</b>     | <b>0.00</b>   | <b>15.00</b>           | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>50.00</b>  | <b>75.00</b>  | <b>75.00</b>  | <b>0.00</b>   |
| Active fixe (inclusiv reparatii capitale)                                   | 71.01         | 44        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| Constructii   | 71.01.01      | 45        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| <i>Din Total Capitol:</i>   |               |           |                  |   |                        |               |               |               |               |               |               |               |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale              | 68.02.50      | 46        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| Alte cheltuieli in domeniul asistentei sociale                              | 68.02.50.50   | 47        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b> | <b>69.02</b>  | <b>48</b> | <b>311.50</b>    | <b>0.00</b>   | <b>68.00</b>           | <b>0.00</b>   | <b>30.50</b>  | <b>213.00</b> | <b>100.00</b> | <b>125.00</b> | <b>125.00</b> | <b>0.00</b>   |
| <b>Locuinte, servicii si dezvoltare publica</b>                             | <b>70.02</b>  | <b>49</b> | <b>296.50</b>    | <b>0.00</b>   | <b>53.00</b>           | <b>0.00</b>   | <b>30.50</b>  | <b>213.00</b> | <b>50.00</b>  | <b>50.00</b>  | <b>50.00</b>  | <b>0.00</b>   |
| TOTAL CHELTUIELI  | 00            | 50        | 296.50           | 0.00  | 53.00                  | 0.00          | 30.50         | 213.00        | 50.00         | 50.00         | 50.00         | 0.00          |
| TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)                                 | 70            | 51        | 296.50           | 0.00  | 53.00                  | 0.00          | 30.50         | 213.00        | 50.00         | 50.00         | 50.00         | 0.00          |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                      | <b>71</b>     | <b>52</b> | <b>296.50</b>    | <b>0.00</b>   | <b>53.00</b>           | <b>0.00</b>   | <b>30.50</b>  | <b>213.00</b> | <b>50.00</b>  | <b>50.00</b>  | <b>50.00</b>  | <b>0.00</b>   |
| Active fixe (inclusiv reparatii capitale)                                   | 71.01         | 53        | 296.50           | 0.00  | 53.00                  | 0.00          | 30.50         | 213.00        | 50.00         | 50.00         | 50.00         | 0.00          |
| Constructii   | 71.01.01      | 54        | 271.50           | 0.00  | 28.00                  | 0.00          | 30.50         | 213.00        | 50.00         | 50.00         | 50.00         | 0.00          |
| Mobilier, aparatura birotica si alte active corporale                       | 71.01.03      | 55        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Alte active fixe (inclusiv reparatii capitale)                              | 71.01.30      | 56        | 10.00            | 0.00  | 10.00                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| <i>Din Total Capitol:</i>   |               |           |                  |   |                        |               |               |               |               |               |               |               |
| Locuinte  | 70.02.03      | 57        | 239.00           | 0.00  | 18.00                  | 0.00          | 8.00          | 213.00        | 50.00         | 50.00         | 50.00         | 0.00          |
| Alte cheltuieli in domeniul locuintelor                                     | 70.02.03.30   | 58        | 239.00           | 0.00  | 18.00                  | 0.00          | 8.00          | 213.00        | 50.00         | 50.00         | 50.00         | 0.00          |
| Alimentare cu gaze naturale in localitati                                   | 70.02.07      | 59        | 32.50            | 0.00  | 10.00                  | 0.00          | 22.50         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50      | 60        | 25.00            | 0.00  | 25.00                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| <b>Protectia mediului</b>   | <b>74.02</b>  | <b>61</b> | <b>15.00</b>     | <b>0.00</b>   | <b>15.00</b>           | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>50.00</b>  | <b>75.00</b>  | <b>75.00</b>  | <b>0.00</b>   |
| TOTAL CHELTUIELI  | 00            | 62        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)                                 | 70            | 63        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                      | <b>71</b>     | <b>64</b> | <b>15.00</b>     | <b>0.00</b>   | <b>15.00</b>           | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>50.00</b>  | <b>75.00</b>  | <b>75.00</b>  | <b>0.00</b>   |
| Active fixe (inclusiv reparatii capitale)                                   | 71.01         | 65        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| Constructii   | 71.01.01      | 66        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| <i>Din Total Capitol:</i>   |               |           |                  |   |                        |               |               |               |               |               |               |               |
| Canalizarea si tratarea apelor reziduale                                    | 74.02.06      | 67        | 15.00            | 0.00  | 15.00                  | 0.00          | 0.00          | 0.00          | 50.00         | 75.00         | 75.00         | 0.00          |
| <b>Partea a V-a ACTIUNI ECONOMICE</b>                                       | <b>79.02</b>  | <b>68</b> | <b>607.61</b>    | <b>0.00</b>   | <b>57.00</b>           | <b>376.90</b> | <b>155.71</b> | <b>18.00</b>  | <b>105.00</b> | <b>112.00</b> | <b>156.00</b> | <b>0.00</b>   |

| DENUMIREA INDICATORILOR   | Cod indicator | Nr. Rand  | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |               |               |               | ESTIMARI      |               |               |               |
|---|---------------|-----------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |               |           | TOTAL            | din care credite bugetare destinate stingerii platilor restante | TRIM I                 | TRIM II       | TRIM III      | TRIM IV       | Estimare 2020 | Estimare 2021 | Estimare 2022 | Estimare 2023 |
| <b>Actiuni generale economice, comerciale si de munca</b>   | <b>80.02</b>  | <b>69</b> | <b>27.50</b>     | <b>0.00</b>   | <b>5.00</b>            | <b>0.00</b>   | <b>4.50</b>   | <b>18.00</b>  | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| TOTAL CHELTUIELI  | 00            | 70        | 27.50            | 0.00  | 5.00                   | 0.00          | 4.50          | 18.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| TITLUL XII CHELTUIELI DE CAPITAL (70 71+72)   | 70            | 71        | 27.50            | 0.00  | 5.00                   | 0.00          | 4.50          | 18.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| TITLUL XIII ACTIVE NEFINANCIARE   | 71            | 72        | 27.50            | 0.00  | 5.00                   | 0.00          | 4.50          | 18.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| Active fixe (inclusiv reparatii capitale)   | 71.01         | 73        | 27.50            | 0.00  | 5.00                   | 0.00          | 4.50          | 18.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| Constructii   | 71.01.01      | 74        | 27.50            | 0.00  | 5.00                   | 0.00          | 4.50          | 18.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| <i>Din Total Capitol:</i>   |               |           |                  |   |                        |               |               |               |               |               |               |               |
| Actiuni generale economice si comerciale  | 80.02.01      | 75        | 27.50            | 0.00  | 5.00                   | 0.00          | 4.50          | 18.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| Alte cheltuieli pentru actiuni generale economice si comerciale   | 80.02.01.30   | 76        | 27.50            | 0.00  | 5.00                   | 0.00          | 4.50          | 18.00         | 0.00          | 0.00          | 0.00          | 0.00          |
| <b>Transporturi</b>   | <b>84.02</b>  | <b>77</b> | <b>580.11</b>    | <b>0.00</b>   | <b>52.00</b>           | <b>376.90</b> | <b>151.21</b> | <b>0.00</b>   | <b>105.00</b> | <b>112.00</b> | <b>156.00</b> | <b>0.00</b>   |
| TOTAL CHELTUIELI  | 00            | 78        | 580.11           | 0.00  | 52.00                  | 376.90        | 151.21        | 0.00          | 105.00        | 112.00        | 156.00        | 0.00          |
| TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)   | 70            | 79        | 581.11           | 0.00  | 53.00                  | 376.90        | 151.21        | 0.00          | 105.00        | 112.00        | 156.00        | 0.00          |
| TITLUL XIII ACTIVE NEFINANCIARE   | 71            | 80        | 581.11           | 0.00  | 53.00                  | 376.90        | 151.21        | 0.00          | 105.00        | 112.00        | 156.00        | 0.00          |
| Active fixe (inclusiv reparatii capitale)   | 71.01         | 81        | 581.11           | 0.00  | 53.00                  | 376.90        | 151.21        | 0.00          | 105.00        | 112.00        | 156.00        | 0.00          |
| Constructii   | 71.01.01      | 82        | 581.11           | 0.00  | 53.00                  | 376.90        | 151.21        | 0.00          | 105.00        | 112.00        | 156.00        | 0.00          |
| TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT                                  | 85            | 83        | -1.00            | 0.00  | -1.00                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01         | 84        | -1.00            | 0.00  | -1.00                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local | 85.01.02      | 85        | -1.00            | 0.00  | -1.00                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| <i>Din Total Capitol:</i>   |               |           |                  |   |                        |               |               |               |               |               |               |               |
| Transport rutier  | 84.02.03      | 86        | 578.11           | 0.00  | 50.00                  | 376.90        | 151.21        | 0.00          | 105.00        | 112.00        | 156.00        | 0.00          |
| Drumuri si poduri   | 84.02.03.01   | 87        | 565.11           | 0.00  | 37.00                  | 376.90        | 151.21        | 0.00          | 105.00        | 112.00        | 156.00        | 0.00          |
| Strazi  | 84.02.03.03   | 88        | 13.00            | 0.00  | 13.00                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| Alte cheltuieli in domeniul transporturilor   | 84.02.50      | 89        | 2.00             | 0.00  | 2.00                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| <b>EXCEDENT</b>   | <b>98</b>     | <b>90</b> | <b>-246.00</b>   | <b>0.00</b>   | <b>-187.00</b>         | <b>0.00</b>   | <b>-6.01</b>  | <b>-52.99</b> |               |               |               |               |