

P. ... J.

Rectificarea bugetului local 2019
Sursa A

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TOTAL VENITURI	V	1	6,861.59		1,715.50	2,228.80	1,302.52	1,614.77	5,165.00	5,222.00	5,266.00	0.00
VENITURI PROPRII	49.90	2	4,178.10		1,398.50	1,607.90	754.60	417.10	3,785.00	3,788.00	3,789.00	0.00
I. VENITURI CURENTE	I	3	5,917.10		1,695.50	1,851.90	1,007.60	1,362.10	5,145.00	5,202.00	5,246.00	0.00
A. VENITURI FISCALE	A	4	5,525.10		1,548.50	1,745.90	868.60	1,362.10	4,799.00	4,856.00	4,900.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	A1	5	1,510.00		201.00	500.00	409.00	400.00	1,180.00	1,183.00	1,184.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	A11	6	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Impozit pe venit	03.02	7	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	A12	9	1,509.00		200.00	500.00	409.00	400.00	1,179.00	1,182.00	1,183.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,509.00		200.00	500.00	409.00	400.00	1,179.00	1,182.00	1,183.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	1,109.00		200.00	500.00	409.00	400.00	1,110.00	1,110.00	1,110.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	0.00		0.00	0.00	0.00	0.00	69.00	72.00	73.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	400.00		0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	A3	14	2,103.00		974.00	963.00	166.00	0.00	2,108.00	2,108.00	2,108.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,103.00		974.00	963.00	166.00	0.00	2,108.00	2,108.00	2,108.00	0.00
Impozit pe cladiri	07.02.01	16	1,923.00		887.00	921.00	115.00	0.00	1,921.00	1,921.00	1,921.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	72.00		32.00	25.00	15.00	0.00	70.00	70.00	70.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	1,851.00		855.00	896.00	100.00	0.00	1,851.00	1,851.00	1,851.00	0.00
Impozit pe terenuri	07.02.02	19	167.00		82.00	38.00	47.00	0.00	174.00	174.00	174.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	44.00		19.00	10.00	15.00	0.00	44.00	44.00	44.00	0.00

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Impozit pe terenuri persoane juridice	07.02.02.02	21	93.00		48.00	20.00	25.00	0.00	100.00	100.00	100.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	30.00		15.00	8.00	7.00	0.00	30.00	30.00	30.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	13.00		5.00	4.00	4.00	0.00	13.00	13.00	13.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	A4	24	1,894.10		363.00	280.00	289.00	962.10	1,501.00	1,555.00	1,598.00	0.00
Sume defalcate din TVA	11.02	25	1,736.00		297.00	244.00	250.00	945.00	1,360.00	1,414.00	1,457.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	122.00		162.00	-12.00	-24.00	-4.00	817.00	819.00	821.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	1,614.00		135.00	256.00	274.00	949.00	543.00	595.00	636.00	0.00
Taxe pe servicii specifice	15.02	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	156.10		65.00	35.00	39.00	17.10	139.00	139.00	139.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	115.00		50.00	28.00	35.00	2.00	113.00	113.00	113.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	83.00		40.00	20.00	23.00	0.00	83.00	83.00	83.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	32.00		10.00	8.00	12.00	2.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	7.00		2.00	2.00	1.00	2.00	5.00	5.00	5.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	34.10		13.00	5.00	3.00	13.10	21.00	21.00	21.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	A6	36	18.00		10.50	2.90	4.60	0.00	10.00	10.00	10.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	18.00		10.50	2.90	4.60	0.00	10.00	10.00	10.00	0.00
Alte impozite si taxe	18.02.50	38	18.00		10.50	2.90	4.60	0.00	10.00	10.00	10.00	0.00
C. VENITURI NEFISCALE	C	39	392.00		147.00	106.00	139.00	0.00	346.00	346.00	346.00	0.00
C1. VENITURI DIN PROPRIETATE	C1	40	262.00		107.00	70.00	85.00	0.00	221.00	221.00	221.00	0.00
Venituri din proprietate	30.02	41	262.00		107.00	70.00	85.00	0.00	221.00	221.00	221.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	261.00		106.00	70.00	85.00	0.00	220.00	220.00	220.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	261.00		106.00	70.00	85.00	0.00	220.00	220.00	220.00	0.00
Alte venituri din proprietate	30.02.50	44	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	C2	45	130.00		40.00	36.00	54.00	0.00	125.00	125.00	125.00	0.00
Venituri din prestari de servicii si alte activitati	33.02	46	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Venituri din prestari de servicii	33.02.08	47	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	48	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Amenzi, penalitati si confiscari	35.02	49	100.00		30.00	30.00	40.00	0.00	100.00	100.00	100.00	0.00

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Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50	100.00		30.00	30.00	40.00	0.00	100.00	100.00	100.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	51	100.00		30.00	30.00	40.00	0.00	100.00	100.00	100.00	0.00
Diverse venituri	36.02	52	23.00		8.00	6.00	9.00	0.00	23.00	23.00	23.00	0.00
Taxe speciale	36.02.06	53	20.00		7.00	5.00	8.00	0.00	20.00	20.00	20.00	0.00
Alte venituri	36.02.50	54	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	55	5.00		0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Donatii si sponsorizari	37.02.01	56	5.00		0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	57	-407.00		0.00	0.00	0.00	-407.00	-280.00	-337.00	-381.00	0.00
Varsam.din sect. de functionare	37.02.04	58	407.00		0.00	0.00	0.00	407.00	280.00	337.00	381.00	0.00
II. VENITURI DIN CAPITAL	II	59	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	60	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	61	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	62	23.81		0.00	0.00	23.81	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	63	23.81		0.00	0.00	23.81	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	64	23.81		0.00	0.00	23.81	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	IV	65	918.68		20.00	376.90	269.11	252.67	20.00	20.00	20.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	66	918.68		20.00	376.90	269.11	252.67	20.00	20.00	20.00	0.00
Subventii de la bugetul de stat	42.02	67	915.50		20.00	376.90	265.93	252.67	20.00	20.00	20.00	0.00
A. DE CAPITAL	00.19	68	20.00		20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	69	20.00		20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
B. CURENTE	00.20	70	40.00		0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
Subventii primite din Fondul de Interventie	42.02.28	71	40.00		0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	72	855.50		0.00	376.90	225.93	252.67	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.02	73	3.18		0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR	43.02.31	74	3.18		0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	7,107.59	0.00	1,888.50	1,809.80	1,622.53	1,786.76	5,165.00	5,222.00	5,266.00	0.00

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CHELTUIELI CURENTE	01	2	5,574.05	0.00	1,705.45	1,432.90	1,361.60	1,074.10	4,885.00	4,885.00	4,885.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,117.20	0.00	575.50	636.90	559.70	345.10	2,062.00	2,062.00	2,062.00	0.00
Cheltuieli salariale in bani	10.01	4	1,992.50	0.00	499.00	618.90	543.60	331.00	1,968.00	1,968.00	1,968.00	0.00
Salarii de baza	10.01.01	5	1,803.00	0.00	467.00	495.00	495.00	346.00	1,675.00	1,675.00	1,675.00	0.00
Alte sporuri	10.01.06	6	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	92.00	0.00	30.00	30.00	20.00	12.00	100.00	100.00	100.00	0.00
Indemnizatie de hrana	10.01.17	8	81.50	0.00	0.00	86.90	21.60	-27.00	177.00	177.00	177.00	0.00
Alte drepturi salariale in bani	10.01.30	9	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	10	75.60	0.00	61.50	6.00	4.10	4.00	46.00	46.00	46.00	0.00
Transportul la si de la locul de munca	10.02.05	11	20.10	0.00	6.00	6.00	4.10	4.00	16.00	16.00	16.00	0.00
Tichete de vacanta	10.02.06	12	55.50	0.00	55.50	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	13	49.10	0.00	15.00	12.00	12.00	10.10	48.00	48.00	48.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	49.10	0.00	15.00	12.00	12.00	10.10	48.00	48.00	48.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	2,543.85	0.00	833.95	631.00	496.90	582.00	2,044.00	2,044.00	2,044.00	0.00
Bunuri si servicii	20.01	16	780.85	0.00	303.95	208.00	139.90	129.00	672.00	672.00	672.00	0.00
Furnituri de birou	20.01.01	17	11.00	0.00	5.00	4.00	2.00	0.00	11.00	11.00	11.00	0.00
Materiale pentru curatenie	20.01.02	18	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	199.70	0.00	78.00	35.00	17.70	69.00	135.00	135.00	135.00	0.00
Apa, canal si salubritate	20.01.04	20	141.00	0.00	45.00	34.00	32.00	30.00	162.00	162.00	162.00	0.00
Carburanti si lubrifianti	20.01.05	21	45.00	0.00	20.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	22	23.00	0.00	9.00	14.00	0.00	0.00	23.00	23.00	23.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	64.95	0.00	26.95	17.00	11.00	10.00	56.00	56.00	56.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	163.20	0.00	58.00	48.00	37.20	20.00	112.00	112.00	112.00	0.00
Reparatii curente	20.02	26	406.00	0.00	55.00	90.00	60.00	201.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	117.00	0.00	57.00	10.00	0.00	50.00	56.00	56.00	56.00	0.00
Uniforme si echipament	20.05.01	28	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	29	116.00	0.00	56.00	10.00	0.00	50.00	55.00	55.00	55.00	0.00
Deplasari, detasari, transferari	20.06	30	19.00	0.00	10.00	7.00	0.00	2.00	17.00	17.00	17.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	19.00	0.00	10.00	7.00	0.00	2.00	17.00	17.00	17.00	0.00
Carti, publicatii si materiale documentare	20.11	32	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	33	14.00	0.00	10.00	2.00	0.00	2.00	37.00	37.00	37.00	0.00
Protectia muncii	20.14	34	18.00	0.00	15.00	3.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli	20.30	35	1,188.00	0.00	382.00	311.00	297.00	198.00	1,031.00	1,031.00	1,031.00	0.00
Reclama si publicitate	20.30.01	36	22.00	0.00	12.00	10.00	0.00	0.00	30.00	30.00	30.00	0.00

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Prime de asigurare non-viata	20.30.03	37	11.00	0.00	11.00	0.00	0.00	0.00	11.00	11.00	11.00	0.00
Executarea silita a creantelor bugetare	20.30.09	38	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	55.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	39	1.155.00	0.00	359.00	301.00	297.00	198.00	935.00	935.00	935.00	0.00
TITLUL IV SUBVENTII	40	40	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	41	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
TITLUL V FONDURI DE REZERVA	50	42	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	43	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	44	336.00	0.00	95.00	72.00	82.00	87.00	200.00	200.00	200.00	0.00
Transferuri curente	51.01	45	336.00	0.00	95.00	72.00	82.00	87.00	200.00	200.00	200.00	0.00
Transferuri catre institutii publice	51.01.01	46	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	47	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	48	279.00	0.00	100.00	66.00	53.00	60.00	261.00	261.00	261.00	0.00
Ajutoare sociale	57.02	49	279.00	0.00	100.00	66.00	53.00	60.00	261.00	261.00	261.00	0.00
Ajutoare sociale in numerar	57.02.01	50	275.00	0.00	96.00	66.00	53.00	60.00	257.00	257.00	257.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	51	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Burse	59.01	52	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
TITLUL XI ALTE CHELTUIELI	59	53	243.00	0.00	46.00	27.00	170.00	0.00	263.00	263.00	263.00	0.00
Asociatii si fundatii	59.11	54	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
Sustinerea cultelor	59.12	55	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	56	1,538.49	0.00	188.00	376.90	260.93	712.66	280.00	337.00	381.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	57	1,538.49	0.00	188.00	376.90	260.93	712.66	280.00	337.00	381.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	58	1,538.49	0.00	188.00	376.90	260.93	712.66	280.00	337.00	381.00	0.00
Constructii	71.01.01	59	1,494.49	0.00	148.00	376.90	260.93	708.66	275.00	332.00	376.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	60	29.00	0.00	25.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	61	15.00	0.00	15.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	62	-4.95	0.00	-4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	63	-4.95	0.00	-4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	64	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	65	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98	66	-246.00	0.00	-173.00	419.00	-320.01	-171.99				
TOTAL CHELTUIELI	C	1	7,107.59	0.00	1,888.50	1,809.80	1,622.53	1,786.76	5,165.00	5,222.00	5,266.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,372.00	0.00	798.00	635.00	517.00	422.00	2,025.00	2,025.00	2,025.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,285.00	0.00	753.00	620.00	507.00	405.00	1,950.00	1,950.00	1,950.00	0.00
TOTAL CHELTUIELI	00	4	2,285.00	0.00	753.00	620.00	507.00	405.00	1,950.00	1,950.00	1,950.00	0.00
CHELTUIELI CURENTE	01	5	2,269.95	0.00	741.95	620.00	507.00	401.00	1,945.00	1,945.00	1,945.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,374.00	0.00	365.00	378.00	330.00	301.00	1,146.00	1,146.00	1,146.00	0.00
Cheltuieli salariale in bani	10.01	7	1,318.00	0.00	332.00	370.00	322.00	294.00	1,086.00	1,086.00	1,086.00	0.00
Salarii de baza	10.01.01	8	1,182.00	0.00	300.00	300.00	300.00	282.00	900.00	900.00	900.00	0.00
Alte sporuri	10.01.06	9	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	92.00	0.00	30.00	30.00	20.00	12.00	100.00	100.00	100.00	0.00
Indemnizatie de hrana	10.01.17	11	38.00	0.00	0.00	38.00	0.00	0.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in natura	10.02	12	25.00	0.00	25.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	13	25.00	0.00	25.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Contributii	10.03	14	31.00	0.00	8.00	8.00	8.00	7.00	30.00	30.00	30.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	31.00	0.00	8.00	8.00	8.00	7.00	30.00	30.00	30.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	815.95	0.00	336.95	222.00	157.00	100.00	699.00	699.00	699.00	0.00
Bunuri si servicii	20.01	17	260.95	0.00	114.95	64.00	47.00	35.00	184.00	184.00	184.00	0.00
Furnituri de birou	20.01.01	18	8.00	0.00	4.00	3.00	1.00	0.00	8.00	8.00	8.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	75.00	0.00	40.00	5.00	5.00	25.00	50.00	50.00	50.00	0.00
Apa, canal si salubritate	20.01.04	20	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	21	20.00	0.00	5.00	5.00	10.00	0.00	15.00	15.00	15.00	0.00
Piese de schimb	20.01.06	22	8.00	0.00	4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	58.95	0.00	23.95	15.00	10.00	10.00	50.00	50.00	50.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	88.00	0.00	37.00	31.00	20.00	0.00	50.00	50.00	50.00	0.00
Reparatii curente	20.02	25	68.00	0.00	25.00	30.00	10.00	3.00	60.00	60.00	60.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	60.00	0.00	40.00	10.00	0.00	10.00	50.00	50.00	50.00	0.00
Alte obiecte de inventar	20.05.30	27	60.00	0.00	40.00	10.00	0.00	10.00	50.00	50.00	50.00	0.00
Deplasari, detasari, transferari	20.06	28	13.00	0.00	6.00	5.00	0.00	2.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Deplasari interne, detasari, transferari	20.06.01	29	13.00	0.00	6.00	5.00	0.00	2.00	10.00	10.00	10.00	0.00
Pregatire profesionala	20.13	30	5.00	0.00	5.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Protectia muncii	20.14	31	18.00	0.00	15.00	3.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli	20.30	32	391.00	0.00	131.00	110.00	100.00	50.00	335.00	335.00	335.00	0.00
Reclama si publicitate	20.30.01	33	22.00	0.00	12.00	10.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	34	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	364.00	0.00	114.00	100.00	100.00	50.00	300.00	300.00	300.00	0.00
TITLUL XI ALTE CHELTUIELI	59	36	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
Asociatii si fundatii	59.11	37	80.00	0.00	40.00	20.00	20.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70 - 71+72)	70	38	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	39	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	40	19.00	0.00	15.00	0.00	0.00	4.00	5.00	5.00	5.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	41	14.00	0.00	10.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	42	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	43	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	44	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	45	-3.95	0.00	-3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	46	2,285.00	0.00	753.00	620.00	507.00	405.00	1,950.00	1,950.00	1,950.00	0.00
Autoritati executive	51.02.01.03	47	2,285.00	0.00	753.00	620.00	507.00	405.00	1,950.00	1,950.00	1,950.00	0.00
Alte servicii publice generale	54.02	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	51	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	52	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	53	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	54	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	55	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	56	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	57	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
Transferuri curente	51.01	58	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	59	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	60	62.00	0.00	20.00	15.00	10.00	17.00	50.00	50.00	50.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	61	305.10	0.00	87.50	89.30	71.20	57.10	268.00	268.00	268.00	0.00
Ordine publica si siguranta nationala	61.02	62	305.10	0.00	87.50	89.30	71.20	57.10	268.00	268.00	268.00	0.00
TOTAL CHELTUIELI	00	63	305.10	0.00	87.50	89.30	71.20	57.10	268.00	268.00	268.00	0.00
CHELTUIELI CURENTE	01	64	305.10	0.00	87.50	89.30	71.20	57.10	268.00	268.00	268.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	65	58.10	0.00	14.50	19.30	17.20	7.10	55.00	55.00	55.00	0.00
Cheltuieli salariale in bani	10.01	66	55.50	0.00	12.00	19.30	17.20	7.00	54.00	54.00	54.00	0.00
Salarii de baza	10.01.01	67	43.00	0.00	12.00	12.00	12.00	7.00	40.00	40.00	40.00	0.00
Indemnizatie de hrana	10.01.17	68	2.50	0.00	0.00	2.30	0.20	0.00	4.00	4.00	4.00	0.00
Alte drepturi salariale in bani	10.01.30	69	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	70	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	71	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	72	1.10	0.00	1.00	0.00	0.00	0.10	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	73	1.10	0.00	1.00	0.00	0.00	0.10	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	74	247.00	0.00	73.00	70.00	54.00	50.00	213.00	213.00	213.00	0.00
Bunuri de natura obiectelor de inventar	20.05	75	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	76	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	77	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	78	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	79	216.00	0.00	72.00	70.00	54.00	20.00	212.00	212.00	212.00	0.00
Prime de asigurare non-viata	20.30.03	80	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	81	214.00	0.00	70.00	70.00	54.00	20.00	210.00	210.00	210.00	0.00
<i>Din Total Capitol:</i>												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	82	225.10	0.00	67.50	69.30	51.20	37.10	208.00	208.00	208.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	83	80.00	0.00	20.00	20.00	20.00	20.00	60.00	60.00	60.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	84	2,442.38	0.00	606.50	495.30	601.92	738.66	1,944.00	1,969.00	1,969.00	0.00
Invatamant	65.02	85	533.99	0.00	194.50	139.30	55.20	144.99	476.00	476.00	476.00	0.00
TOTAL CHELTUIELI	00	86	533.99	0.00	194.50	139.30	55.20	144.99	476.00	476.00	476.00	0.00
CHELTUIELI CURENTE	01	87	471.00	0.00	180.50	139.30	55.20	96.00	466.00	466.00	466.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	88	67.10	0.00	19.50	19.30	15.30	13.00	67.00	67.00	67.00	0.00
Cheltuieli salariale in bani	10.01	89	44.50	0.00	11.00	13.30	11.20	9.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	90	42.00	0.00	11.00	11.00	11.00	9.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	91	2.50	0.00	0.00	2.30	0.20	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	92	21.60	0.00	7.50	6.00	4.10	4.00	16.00	16.00	16.00	0.00
Transportul la si de la locul de munca	10.02.05	93	20.10	0.00	6.00	6.00	4.10	4.00	16.00	16.00	16.00	0.00
Tichete de vacanta	10.02.06	94	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	95	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	96	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	97	366.90	0.00	139.00	105.00	39.90	83.00	362.00	362.00	362.00	0.00
Bunuri si servicii	20.01	98	236.90	0.00	81.00	70.00	31.90	54.00	190.00	190.00	190.00	0.00
Furnituri de birou	20.01.01	99	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Materiale pentru curatenie	20.01.02	100	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	101	101.70	0.00	30.00	26.00	11.70	34.00	68.00	68.00	68.00	0.00
Apa, canal si salubritate	20.01.04	102	8.00	0.00	4.00	3.00	1.00	0.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	103	25.00	0.00	15.00	10.00	0.00	0.00	25.00	25.00	25.00	0.00
Piese de schimb	20.01.06	104	15.00	0.00	5.00	10.00	0.00	0.00	15.00	15.00	15.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	105	6.00	0.00	3.00	2.00	1.00	0.00	6.00	6.00	6.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	106	75.20	0.00	21.00	17.00	17.20	20.00	62.00	62.00	62.00	0.00
Reparatii curente	20.02	107	28.00	0.00	10.00	10.00	0.00	8.00	40.00	40.00	40.00	0.00
Bunuri de natura obiectelor de inventar	20.05	108	17.00	0.00	17.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00
Uniforme si echipament	20.05.01	109	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	110	16.00	0.00	16.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	111	5.00	0.00	3.00	2.00	0.00	0.00	6.00	6.00	6.00	0.00
Deplasari interne, detasari, transferari	20.06.01	112	5.00	0.00	3.00	2.00	0.00	0.00	6.00	6.00	6.00	0.00
Carti, publicatii si materiale documentare	20.11	113	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	114	9.00	0.00	5.00	2.00	0.00	2.00	7.00	7.00	7.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Alte cheltuieli	20.30	115	70.00	0.00	22.00	21.00	8.00	19.00	112.00	112.00	112.00	0.00
Prime de asigurare non-viata	20.30.03	116	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Executarea silita a creantelor bugetare	20.30.09	117	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	55.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	118	68.00	0.00	20.00	21.00	8.00	19.00	55.00	55.00	55.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	119	24.00	0.00	16.00	8.00	0.00	0.00	24.00	24.00	24.00	0.00
Ajutoare sociale	57.02	120	24.00	0.00	16.00	8.00	0.00	0.00	24.00	24.00	24.00	0.00
Ajutoare sociale in numerar	57.02.01	121	20.00	0.00	12.00	8.00	0.00	0.00	20.00	20.00	20.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	122	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
TITLUL XI ALTE CHELTUIELI	59	123	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
Burse	59.01	124	13.00	0.00	6.00	7.00	0.00	0.00	13.00	13.00	13.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)	70	125	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	126	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	127	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
Constructii	71.01.01	128	62.99	0.00	14.00	0.00	0.00	48.99	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	129	72.79	0.00	33.00	14.00	3.30	22.49	50.00	50.00	50.00	0.00
Invatamant prescolar	65.02.03.01	130	48.59	0.00	20.00	5.00	1.10	22.49	26.00	26.00	26.00	0.00
Invatamant secundar	65.02.04	131	400.20	0.00	140.50	110.30	48.90	100.50	387.00	387.00	387.00	0.00
Invatamant secundar inferior	65.02.04.01	132	400.20	0.00	140.50	110.30	48.90	100.50	387.00	387.00	387.00	0.00
Alte cheltuieli in domeniul envatamGntului	65.02.50	133	61.00	0.00	21.00	15.00	3.00	22.00	39.00	39.00	39.00	0.00
Sanatate	66.02	134	503.39	0.00	16.00	0.00	74.72	412.67	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	00	135	503.39	0.00	16.00	0.00	74.72	412.67	10.00	10.00	10.00	0.00
CHELTUIELI CURENTE	01	136	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	137	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	138	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	139	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)	70	140	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	141	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	142	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
Constructii	71.01.01	143	493.39	0.00	16.00	0.00	74.72	402.67	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Invatamant primar	65.02.03.02	144	24.20	0.00	13.00	9.00	2.20	0.00	24.00	24.00	24.00	0.00
Alte cheltuieli in domeniu sanatatii	66.02.50	145	503.39	0.00	16.00	0.00	74.72	412.67	10.00	10.00	10.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	146	503.39	0.00	16.00	0.00	74.72	412.67	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sbringerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Cultura, recreere si religie	67.02	147	532.00	0.00	104.00	90.00	232.00	106.00	393.00	393.00	393.00	0.00
TOTAL CHELTUIELI	00	148	532.00	0.00	104.00	90.00	232.00	106.00	393.00	393.00	393.00	0.00
CHELTUIELI CURENTE	01	149	504.00	0.00	102.00	90.00	232.00	80.00	393.00	393.00	393.00	0.00
TITLUL II BUNURI SI SERVICII	20	150	80.00	0.00	27.00	33.00	10.00	10.00	93.00	93.00	93.00	0.00
Bunuri si servicii	20.01	151	20.00	0.00	7.00	3.00	0.00	10.00	13.00	13.00	13.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	152	19.00	0.00	6.00	3.00	0.00	10.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	153	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	154	60.00	0.00	20.00	30.00	10.00	0.00	80.00	80.00	80.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	155	60.00	0.00	20.00	30.00	10.00	0.00	80.00	80.00	80.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	156	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
Transferuri curente	51.01	157	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
Transferuri catre institutii publice	51.01.01	158	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
TITLUL XI ALTE CHELTUIELI	59	159	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
Sustinerea cultelor	59.12	160	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70- 71+72)	70	161	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	162	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	163	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	164	28.00	0.00	2.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	165	311.00	0.00	89.00	70.00	72.00	80.00	190.00	190.00	190.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	166	37.00	0.00	14.00	13.00	0.00	10.00	40.00	40.00	40.00	0.00
Camine culturale	67.02.03.07	167	274.00	0.00	75.00	57.00	72.00	70.00	150.00	150.00	150.00	0.00
Servicii recreative si sportive	67.02.05	168	69.00	0.00	13.00	20.00	10.00	26.00	53.00	53.00	53.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	169	69.00	0.00	13.00	20.00	10.00	26.00	53.00	53.00	53.00	0.00
Servicii religioase	67.02.06	170	150.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00	150.00	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	171	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.02	172	873.00	0.00	292.00	266.00	240.00	75.00	1,065.00	1,090.00	1,090.00	0.00
TOTAL CHELTUIELI	00	173	873.00	0.00	292.00	266.00	240.00	75.00	1,065.00	1,090.00	1,090.00	0.00
CHELTUIELI CURENTE	01	174	858.00	0.00	277.00	266.00	240.00	75.00	1,015.00	1,015.00	1,015.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	175	573.00	0.00	163.00	208.00	187.00	15.00	748.00	748.00	748.00	0.00
Cheltuieli salariale in bani	10.01	176	532.00	0.00	133.00	204.00	183.00	12.00	733.00	733.00	733.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Salarii de baza	10.01.01	177	496.00	0.00	133.00	162.00	162.00	39.00	650.00	650.00	650.00	0.00
Indemnizatie de hrana	10.01.17	178	36.00	0.00	0.00	42.00	21.00	-27.00	83.00	83.00	83.00	0.00
Cheltuieli salariale in natura	10.02	179	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	180	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	181	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00
Contributia asiguratorie pentru munca	10.03.07	182	15.00	0.00	4.00	4.00	4.00	3.00	15.00	15.00	15.00	0.00
TITLUL IV SUBVENTII	40	183	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	184	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	185	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
Ajutoare sociale	57.02	186	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
Ajutoare sociale in numerar	57.02.01	187	255.00	0.00	84.00	58.00	53.00	60.00	237.00	237.00	237.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)	70	188	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	189	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	190	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	191	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	192	725.00	0.00	201.00	246.00	225.00	53.00	908.00	908.00	908.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	193	725.00	0.00	201.00	246.00	225.00	53.00	908.00	908.00	908.00	0.00
Prevenirea excluderii sociale	68.02.15	194	53.00	0.00	31.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutor social	68.02.15.01	195	53.00	0.00	31.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutoare sociale	68.02.15.01.1	196	27.00	0.00	5.00	0.00	0.00	22.00	27.00	27.00	27.00	0.00
Ajutoare incalzire	68.02.15.01.2	197	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	198	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	199	95.00	0.00	60.00	20.00	15.00	0.00	130.00	155.00	155.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	200	95.00	0.00	60.00	20.00	15.00	0.00	130.00	155.00	155.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	201	975.50	0.00	271.00	141.00	211.50	352.00	587.00	612.00	612.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	202	960.50	0.00	256.00	141.00	211.50	352.00	537.00	537.00	537.00	0.00
TOTAL CHELTUIELI	00	203	960.50	0.00	256.00	141.00	211.50	352.00	537.00	537.00	537.00	0.00
CHELTUIELI CURENTE	01	204	664.00	0.00	203.00	141.00	181.00	139.00	487.00	487.00	487.00	0.00
TITLUL II BUNURI SI SERVICII	20	205	664.00	0.00	203.00	141.00	181.00	139.00	487.00	487.00	487.00	0.00
Bunuri si servicii	20.01	206	263.00	0.00	101.00	71.00	61.00	30.00	285.00	285.00	285.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	207	4.00	0.00	2.00	1.00	1.00	0.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Apa, canal si salubritate	20.01.04	208	129.00	0.00	39.00	30.00	30.00	30.00	150.00	150.00	150.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	209	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alte cheltuieli	20.30	210	401.00	0.00	102.00	70.00	120.00	109.00	202.00	202.00	202.00	0.00
Prime de asigurare non-viata	20.30.03	211	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	212	399.00	0.00	100.00	70.00	120.00	109.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	213	296.50	0.00	53.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	214	296.50	0.00	53.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	215	296.50	0.00	53.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	216	271.50	0.00	28.00	0.00	30.50	213.00	50.00	50.00	50.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	217	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	218	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Locuinte	70.02.03	219	239.00	0.00	18.00	0.00	8.00	213.00	50.00	50.00	50.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	220	239.00	0.00	18.00	0.00	8.00	213.00	50.00	50.00	50.00	0.00
Iluminat public si electrificari rurale	70.02.06	221	130.00	0.00	60.00	40.00	30.00	0.00	130.00	130.00	130.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	222	32.50	0.00	10.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	223	559.00	0.00	168.00	101.00	151.00	139.00	357.00	357.00	357.00	0.00
Protectia mediului	74.02	224	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TOTAL CHELTUIELI	00	225	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70- 71+72)	70	226	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	227	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	228	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Constructii	71.01.01	229	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	230	15.00	0.00	15.00	0.00	0.00	0.00	50.00	75.00	75.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	231	1,012.61	0.00	125.50	449.20	220.91	217.00	341.00	348.00	392.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	232	87.50	0.00	25.00	0.00	44.50	18.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	233	87.50	0.00	25.00	0.00	44.50	18.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	234	60.00	0.00	20.00	0.00	40.00	0.00	50.00	50.00	50.00	0.00
TITLUL II BUNURI SI SERVICII	20	235	60.00	0.00	20.00	0.00	40.00	0.00	50.00	50.00	50.00	0.00
Reparatii curente	20.02	236	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Alte cheltuieli	20.30	237	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	238	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70-71+72)	70	239	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	240	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	241	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	242	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	243	87.50	0.00	25.00	0.00	44.50	18.00	50.00	50.00	50.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	244	60.00	0.00	20.00	0.00	40.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	245	27.50	0.00	5.00	0.00	4.50	18.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	246	75.00	0.00	28.50	22.30	15.20	9.00	86.00	86.00	86.00	0.00
TOTAL CHELTUIELI	00	247	75.00	0.00	28.50	22.30	15.20	9.00	86.00	86.00	86.00	0.00
CHELTUIELI CURENTE	01	248	75.00	0.00	28.50	22.30	15.20	9.00	86.00	86.00	86.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	249	45.00	0.00	13.50	12.30	10.20	9.00	46.00	46.00	46.00	0.00
Cheltuieli salariale in bani	10.01	250	42.50	0.00	11.00	12.30	10.20	9.00	45.00	45.00	45.00	0.00
Salarii de baza	10.01.01	251	40.00	0.00	11.00	10.00	10.00	9.00	40.00	40.00	40.00	0.00
Indemnizatie de hrana	10.01.17	252	2.50	0.00	0.00	2.30	0.20	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	253	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	254	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	255	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	256	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	257	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli	20.30	258	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	259	30.00	0.00	15.00	10.00	5.00	0.00	40.00	40.00	40.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	260	75.00	0.00	28.50	22.30	15.20	9.00	86.00	86.00	86.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	261	75.00	0.00	28.50	22.30	15.20	9.00	86.00	86.00	86.00	0.00
Transporturi	84.02	262	850.11	0.00	72.00	426.90	161.21	190.00	205.00	212.00	256.00	0.00
TOTAL CHELTUIELI	00	263	850.11	0.00	72.00	426.90	161.21	190.00	205.00	212.00	256.00	0.00
CHELTUIELI CURENTE	01	264	270.00	0.00	20.00	50.00	10.00	190.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	265	270.00	0.00	20.00	50.00	10.00	190.00	100.00	100.00	100.00	0.00
Reparatii curente	20.02	266	270.00	0.00	20.00	50.00	10.00	190.00	100.00	100.00	100.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	267	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	268	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	269	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
Constructii	71.01.01	270	581.11	0.00	53.00	376.90	151.21	0.00	105.00	112.00	156.00	0.00
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	271	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	272	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent n sectiunea de dezvoltare a bugetului local	85.01.02	273	-1.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	274	848.11	0.00	70.00	426.90	161.21	190.00	205.00	212.00	256.00	0.00
Drumuri si poduri	84.02.03.01	275	835.11	0.00	57.00	426.90	161.21	190.00	205.00	212.00	256.00	0.00
Strazi	84.02.03.03	276	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli en domeniul transporturilor	84.02.50	277	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98	278	-246.00	0.00	-173.00	419.00	-320.01	-171.99				