

**Rectificarea bugetului autofinantate  
2019  
Sursa E si G**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>1</b>	<b>234.00</b>		<b>73.00</b>	<b>59.00</b>	<b>72.00</b>	<b>30.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
<b>TOTAL VENITURI</b>	<b>V</b>	<b>2</b>	<b>283.00</b>		<b>82.00</b>	<b>79.00</b>	<b>90.00</b>	<b>32.00</b>	<b>200.02</b>	<b>200.02</b>	<b>200.02</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>I</b>	<b>3</b>	<b>43.00</b>		<b>3.00</b>	<b>20.00</b>	<b>18.00</b>	<b>2.00</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>
Subventii de la alte administratii	43.10	4	234.00		73.00	59.00	72.00	30.00	200.00	200.00	200.00	0.00
Subventii pentru institutii publice	43.10.09	5	234.00		73.00	59.00	72.00	30.00	200.00	200.00	200.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>C</b>	<b>6</b>	<b>43.00</b>		<b>3.00</b>	<b>20.00</b>	<b>18.00</b>	<b>2.00</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>7</b>	<b>6.00</b>		<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>C2</b>	<b>8</b>	<b>43.00</b>		<b>3.00</b>	<b>20.00</b>	<b>18.00</b>	<b>2.00</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>
Venituri din prestari de servicii si alte activitati	33.10	9	35.00		5.00	20.00	8.00	2.00	0.02	0.02	0.02	0.00
Taxe si alte venituri in invatamant	33.10.05	10	33.00		3.00	20.00	8.00	2.00	0.02	0.02	0.02	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>11</b>	<b>6.00</b>		<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>12</b>	<b>4.00</b>		<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transferuri voluntare, altele decat subventiile	37.10	13	10.00		0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Donatii si sponsorizari	37.10.01	14	10.00		0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Venituri din proprietate	30.10	15	4.00		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri	30.10.05	16	4.00		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	17	4.00		4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>18</b>	<b>2.00</b>		<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	19	2.00		2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>291.00</b>	<b>0.00</b>	<b>90.00</b>	<b>69.00</b>	<b>100.00</b>	<b>32.00</b>	<b>202.02</b>	<b>202.02</b>	<b>202.02</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>291.00</b>	<b>0.00</b>	<b>90.00</b>	<b>69.00</b>	<b>100.00</b>	<b>32.00</b>	<b>202.02</b>	<b>202.02</b>	<b>202.02</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>47.90</b>	<b>0.00</b>	<b>12.50</b>	<b>12.20</b>	<b>11.20</b>	<b>12.00</b>	<b>34.40</b>	<b>34.40</b>	<b>34.40</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	45.40	0.00	10.00	12.20	11.20	12.00	33.40	33.40	33.40	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Salarii de baza	10.01.01	5	42.00	0.00	10.00	10.00	10.00	12.00	30.00	30.00	30.00	0.00
Indemnizatie de hrana	10.01.17	6	3.40	0.00	0.00	2.20	1.20	0.00	3.40	3.40	3.40	0.00
Cheltuieli salariale in natura	10.02	7	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	8	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	9	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	10	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>11</b>	<b>243.10</b>	<b>0.00</b>	<b>77.50</b>	<b>56.80</b>	<b>88.80</b>	<b>20.00</b>	<b>167.62</b>	<b>167.62</b>	<b>167.62</b>	<b>0.00</b>
Bunuri si servicii	20.01	12	56.10	0.00	21.50	10.80	15.80	8.00	37.60	37.60	37.60	0.00
Incalzit, Iluminat si forta motrica	20.01.03	13	38.60	0.00	18.00	8.80	3.80	8.00	30.60	30.60	30.60	0.00
Apa, canal si salubritate	20.01.04	14	1.50	0.00	1.50	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	15	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	17	13.00	0.00	5.00	8.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte obiecte de inventar	20.05.30	18	13.00	0.00	5.00	8.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli	20.30	19	174.00	0.00	51.00	38.00	73.00	12.00	120.02	120.02	120.02	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	20	174.00	0.00	51.00	38.00	73.00	12.00	120.02	120.02	120.02	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>21</b>	<b>-8.00</b>	<b>0.00</b>	<b>-8.00</b>	<b>10.00</b>	<b>-10.00</b>	<b>0.00</b>				
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>291.00</b>	<b>0.00</b>	<b>90.00</b>	<b>69.00</b>	<b>100.00</b>	<b>32.00</b>	<b>202.02</b>	<b>202.02</b>	<b>202.02</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.10</b>	<b>2</b>	<b>291.00</b>	<b>0.00</b>	<b>90.00</b>	<b>69.00</b>	<b>100.00</b>	<b>32.00</b>	<b>202.02</b>	<b>202.02</b>	<b>202.02</b>	<b>0.00</b>
<b>INVATAMANT</b>	<b>65.10</b>	<b>3</b>	<b>51.00</b>	<b>0.00</b>	<b>11.00</b>	<b>20.00</b>	<b>18.00</b>	<b>2.00</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	51.00	0.00	11.00	20.00	18.00	2.00	0.02	0.02	0.02	0.00
CHELTUIELI CURENTE	01	5	51.00	0.00	11.00	20.00	18.00	2.00	0.02	0.02	0.02	0.00
TITLUL II BUNURI SI SERVICII	20	6	51.00	0.00	11.00	20.00	18.00	2.00	0.02	0.02	0.02	0.00
Bunuri si servicii	20.01	7	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	9	11.00	0.00	3.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	10	11.00	0.00	3.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	11	30.00	0.00	8.00	12.00	8.00	2.00	0.02	0.02	0.02	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12	30.00	0.00	8.00	12.00	8.00	2.00	0.02	0.02	0.02	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.10.03	13	21.00	0.00	8.00	13.00	0.00	0.00	0.01	0.01	0.01	0.00
Invatamant prescolar	65.10.03.01	14	21.00	0.00	8.00	13.00	0.00	0.00	0.01	0.01	0.01	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2020	Estimare 2021	Estimare 2022	Estimare 2023
Invatamant secundar	65.10.04	15	30.00	0.00	3.00	7.00	18.00	2.00	0.01	0.01	0.01	0.00
Invatamant secundar inferior	65.10.04.01	16	30.00	0.00	3.00	7.00	18.00	2.00	0.01	0.01	0.01	0.00
<b>Cultura, recreere si religie</b>	<b>67.10</b>	<b>17</b>	<b>240.00</b>	<b>0.00</b>	<b>79.00</b>	<b>49.00</b>	<b>82.00</b>	<b>30.00</b>	<b>202.00</b>	<b>202.00</b>	<b>202.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	18	240.00	0.00	79.00	49.00	82.00	30.00	202.00	202.00	202.00	0.00
CHELTUIELI CURENTE	01	19	240.00	0.00	79.00	49.00	82.00	30.00	202.00	202.00	202.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	20	47.90	0.00	12.50	12.20	11.20	12.00	34.40	34.40	34.40	0.00
Cheltuieli salariale in bani	10.01	21	45.40	0.00	10.00	12.20	11.20	12.00	33.40	33.40	33.40	0.00
Salarii de baza	10.01.01	22	42.00	0.00	10.00	10.00	10.00	12.00	30.00	30.00	30.00	0.00
Indemnizatie de hrana	10.01.17	23	3.40	0.00	0.00	2.20	1.20	0.00	3.40	3.40	3.40	0.00
Cheltuieli salariale in natura	10.02	24	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	25	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	26	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	27	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	28	192.10	0.00	66.50	36.80	70.80	18.00	167.60	167.60	167.60	0.00
Bunuri si servicii	20.01	29	46.10	0.00	21.50	10.80	5.80	8.00	37.60	37.60	37.60	0.00
Incalzit, Iluminat si forta motrica	20.01.03	30	38.60	0.00	18.00	8.80	3.80	8.00	30.60	30.60	30.60	0.00
Apa, canal si salubritate	20.01.04	31	1.50	0.00	1.50	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	32	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00
Bunuri de natura obiectelor de inventar	20.05	33	2.00	0.00	2.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte obiecte de inventar	20.05.30	34	2.00	0.00	2.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli	20.30	35	144.00	0.00	43.00	26.00	65.00	10.00	120.00	120.00	120.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	144.00	0.00	43.00	26.00	65.00	10.00	120.00	120.00	120.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.10.03	37	240.00	0.00	79.00	49.00	82.00	30.00	202.00	202.00	202.00	0.00
Camine culturale	67.10.03.07	38	240.00	0.00	79.00	49.00	82.00	30.00	202.00	202.00	202.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>39</b>	<b>-8.00</b>	<b>0.00</b>	<b>-8.00</b>	<b>10.00</b>	<b>-10.00</b>	<b>0.00</b>				