

**COMUNA TASCA**

**Rectificare buget local noiembrie  
2018  
Sursa A  
Sectiunea de dezvoltare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platoei restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022		
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>284.00</b>	<b>0.00</b>	<b>169.00</b>	<b>115.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>174.00</b>	<b>0.00</b>	<b>169.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>I</b>	<b>3</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>C</b>	<b>4</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>C2</b>	<b>5</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transferuri voluntare, altele decat subventiile	<b>37.02</b>	<b>6</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsam. din sect. de functionare	<b>37.02.04</b>	<b>7</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>II. VENITURI DIN CAPITAL</b>	<b>II</b>	<b>8</b>	<b>174.00</b>	<b>0.00</b>	<b>169.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din valorificarea unor bunuri	<b>39.02</b>	<b>9</b>	<b>174.00</b>	<b>0.00</b>	<b>169.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din valorificarea unor bunuri ale institutiilor publice	<b>39.02.01</b>	<b>10</b>	<b>174.00</b>	<b>0.00</b>	<b>169.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>891.00</b>	<b>0.00</b>	<b>547.00</b>	<b>169.00</b>	<b>115.00</b>	<b>60.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XII CHELTUIELI DE CAPITAL</b> (70=71+72)	<b>70</b>	<b>2</b>	<b>891.00</b>	<b>0.00</b>	<b>547.00</b>	<b>169.00</b>	<b>115.00</b>	<b>60.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>3</b>	<b>891.00</b>	<b>0.00</b>	<b>547.00</b>	<b>169.00</b>	<b>115.00</b>	<b>60.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	<b>71.01</b>	<b>4</b>	<b>891.00</b>	<b>0.00</b>	<b>547.00</b>	<b>169.00</b>	<b>115.00</b>	<b>60.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Constructii	<b>71.01.01</b>	<b>5</b>	<b>800.00</b>	<b>0.00</b>	<b>516.00</b>	<b>169.00</b>	<b>115.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Mobilier, aparatura birouca si alte active corporale	<b>71.01.03</b>	<b>6</b>	<b>36.00</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte active fixe (inclusiv reparatii capitale)	<b>71.01.30</b>	<b>7</b>	<b>55.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXCEDENT</b>	<b>98</b>	<b>8</b>	<b>-607.00</b>	<b>0.00</b>	<b>-547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>891.00</b>	<b>0.00</b>	<b>547.00</b>	<b>169.00</b>	<b>115.00</b>	<b>60.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea Ia-SERVICIIL PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate singurii plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022		
TOTAL CHELTUIELI	00	4	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00
Constructii	71.01.01	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	9	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
<i>Din Total Capitoi:</i>														
Autoritati executive si legislative	51.02.01	11	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00
Autoritati executive	51.02.01.03	12	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>13</b>	<b>240.00</b>	<b>0.00</b>	<b>235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
<i>Invatamant</i>														
TOTAL CHELTUIELI	00	14	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	15	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	16	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	17	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	18	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
19	71.01.01	19	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
<i>Din Total Capitoi:</i>														
Invatamant prescolar si primar	65.02.03	20	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Invatamant prescolar	65.02.03.01	21	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>22</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	23	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	24	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	25	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	26	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	27	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
<i>Din Total Capitoi:</i>														
Alte cheltuieli in domeniul sanatatii	66.02.50	28	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	29	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>30</b>	<b>96.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	31	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platii restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	32	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	33	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	34	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	35	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitoi:</i>													
Servicii recreative si sportive	67.02.05	36	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	37	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>38</b>	<b>90.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	39	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	40	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	41	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	42	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	43	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitoi:</i>													
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	44	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	45	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>46</b>	<b>136.00</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>47</b>	<b>121.00</b>	<b>0.00</b>	<b>106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	48	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	49	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	50	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	51	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	52	106.00	0.00	106.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Mobilier, aparatura birouica si alte active corporale	71.01.03	53	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitoi:</i>													
Locuinte	70.02.03	54	51.00	0.00	51.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	55	51.00	0.00	51.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	56	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI															
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022												
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale													70.02.50	57	60.00	0.00	45.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
<b>Protectia mediului</b>			<b>74.02</b>	<b>58</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>										
TOTAL CHELTUIELI													00	59	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)													70	60	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE													71	61	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)													71.01	62	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii													71.01.01	63	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capital:</i>																								
Canalizarea si tratarea apelor reziduale													74.02.06	64	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<b>Partea a V-a ACTIVUNI ECONOMICE</b>			<b>79.02</b>	<b>65</b>	<b>484.00</b>	<b>0.00</b>	<b>160.00</b>	<b>169.00</b>	<b>110.00</b>	<b>45.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>										
Actiuni generale economice, comerciale si de munca													80.02	66	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI													00	67	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)													70	68	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE													71	69	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)													71.01	70	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
Constructii													71.01.01	71	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>																								
Actiuni generale economice si comerciale													80.02.01	72	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
Preventie si combatere inundatii si gheturi													80.02.01.06	73	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>			<b>83.02</b>	<b>74</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>										
TOTAL CHELTUIELI													00	75	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)													70	76	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE													71	77	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)													71.01	78	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)													71.01.30	79	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>																								
Agricultura													83.02.03	80	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli en domeniul agriculturii													83.02.03.30	81	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
<b>Transporturi</b>			<b>84.02</b>	<b>82</b>	<b>329.00</b>	<b>0.00</b>	<b>160.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>										

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
TOTAL CHELTUIELI	00	83	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	84	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	85	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	86	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
Construcii	71.01.01	87	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	88	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
Drumuri si poduri	84.02.03.01	89	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>90</b>	<b>-607.00</b>	<b>0.00</b>	<b>-547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-60.00</b>				

**Primar**  
**Ursache Daniela**



**Contabil**  
**Dandu Florentina**