

COMUNA TASCA

**Rectificare buget local noiembrie
2018
Sursa A
Sectiunea de dezvoltare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
TOTAL VENITURI	V	1	489.96	0.00	169.00	115.00	205.96	560.00	560.00	560.00	0.00	
VENITURI PROPRII	49.90	2	174.00	0.00	169.00	5.00	0.00	0.00	0.00	0.00	0.00	
I. VENITURI CURENTE	I	3	110.00	0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00	
C. VENITURI NEFISCALE	C	4	110.00	0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00	
C2. VANZARI DE BUNURI SI SERVICII	C2	5	110.00	0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00	
Transferuri voluntare, altele decat subventiile	37.02	6	110.00	0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00	
Varsam. din sect. de functionare	37.02.04	7	110.00	0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00	
II. VENITURI DIN CAPITAL	II	8	174.00	0.00	169.00	5.00	0.00	0.00	0.00	0.00	0.00	
Venituri din valorificarea unor bunuri	39.02	9	174.00	0.00	169.00	5.00	0.00	0.00	0.00	0.00	0.00	
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10	174.00	0.00	169.00	5.00	0.00	0.00	0.00	0.00	0.00	
IV. SUBVENTII	IV	11	205.96	0.00	0.00	0.00	205.96	0.00	0.00	0.00	0.00	
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	12	205.96	0.00	0.00	0.00	205.96	0.00	0.00	0.00	0.00	
Subventii de la bugetul de stat	42.02	13	205.96	0.00	0.00	0.00	205.96	0.00	0.00	0.00	0.00	
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	14	205.96	0.00	0.00	0.00	205.96	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI	00	1	1,096.96	0.00	547.00	169.00	115.00	265.96	560.00	560.00	560.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	2	1,096.96	0.00	547.00	169.00	115.00	265.96	560.00	560.00	560.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	3	1,096.96	0.00	547.00	169.00	115.00	265.96	560.00	560.00	560.00	
Active fixe (inclusiv reparatii capitale)	71.01	4	1,096.96	0.00	547.00	169.00	115.00	265.96	560.00	560.00	560.00	
Constructii	71.01.01	5	1,005.96	0.00	516.00	169.00	115.00	205.96	550.00	550.00	550.00	
Mobilier, aparatura birouca si alte active corporale	71.01.03	6	36.00	0.00	21.00	0.00	0.00	15.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sursei Plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	7	55.00	0.00	10.00	0.00	0.00	0.00	45.00	10.00	10.00	10.00	0.00	
EXCEDENT	98	8	-607.00	0.00	-547.00	0.00	0.00	0.00	-60.00					
TOTAL CHELTUIELI	C	1	1,096.96	0.00	547.00	169.00	115.00	265.96	560.00	560.00	560.00	560.00	0.00	
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
Autoritati publice si actiuni externe	51.02	3	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
TOTAL CHELTUIELI	00	4	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL	70	5	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
(70=71+72)														
TITLUL XIII ACTIVE NEFINANCIARE	71	6	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	7	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
Constructii	71.01.01	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
Mobilier, aparatura biroutica si alte active corporale	71.01.03	9	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	
<i>Din Total Capital:</i>														
Autoritati executive si legislative	51.02.01	11	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
Autoritati executive	51.02.01.03	12	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	13	240.00	0.00	235.00	0.00	5.00	0.00	250.00	250.00	250.00	250.00	0.00	
Invatamant	65.02	14	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
TOTAL CHELTUIELI	00	15	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL	70	16	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
(70=71+72)														
TITLUL XIII ACTIVE NEFINANCIARE	71	17	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	18	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
Constructii	71.01.01	19	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
<i>Din Total Capital:</i>														
Invatamant prescolar si primar	65.02.03	20	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
Invatamant prescolar	65.02.03.01	21	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
Sanatare	66.02	22	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
TOTAL CHELTUIELI	00	23	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL	70	24	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
(70=71+72)														
TITLUL XIII ACTIVE NEFINANCIARE	71	25	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	26	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	
Constructii	71.01.01	27	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00	

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DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERILE ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii plătitor restanțe	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2019	Estimate 2020	Estimate 2021	Estimate 2022	
<i>Din Total Capitol:</i>													
Alte cheltuieli în domeniul sănătății	66.02.50	28	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte instituții și acțiuni sanitare	66.02.50.50	29	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Cultura, recreere și religie	67.02	30	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	31	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	32	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	33	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	34	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Construcții	71.01.01	35	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>													
Servicii recreative și sportive	67.02.05	36	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Întreținere grădini publice, parcuri, zone verzi, baze sportive și de agrement	67.02.05.03	37	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Asigurări și asistență socială	68.02	38	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	39	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	40	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	41	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	42	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
Construcții	71.01.01	43	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>													
Alte cheltuieli în domeniul asigurărilor și asistenței sociale	68.02.50	44	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli în domeniul asistenței sociale	68.02.50.50	45	90.00	0.00	85.00	0.00	5.00	0.00	0.00	100.00	100.00	100.00	0.00
Partea a IV-a-SERVICIUL SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	46	136.00	0.00	121.00	0.00	0.00	0.00	15.00	200.00	200.00	200.00	0.00
Locuințe, servicii și dezvoltare publică	70.02	47	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	48	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	49	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	50	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	51	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	0.00
Construcții	71.01.01	52	106.00	0.00	106.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Mobilier, aparatură birou și alte active corporale	71.01.03	53	15.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare singuri planor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022	
<i>Din Total Capitol:</i>													
Locuinte	70.02.03	54	51.00	0.00	51.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	55	51.00	0.00	51.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	56	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	57	60.00	0.00	45.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02	58	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	59	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	61	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	62	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	63	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>													
Canalizarea si tratarea apelor reziduale	74.02.06	64	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Partea a V-a ACTIVUNI ECONOMICE	79.02	65	689.96	0.00	160.00	169.00	110.00	250.96	50.00	50.00	50.00	50.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	66	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	67	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	68	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	69	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	71	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Actiuni generale economice si comerciale	80.02.01	72	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenite si combatere inundatii si gheturi	80.02.01.06	73	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	74	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	75	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	76	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	77	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	78	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	79	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022			
Agricultura	83.02.03	80	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00				
Alte cheltuieli en domeniul agriculturii	83.02.03.30	81	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00				
Transporturi	84.02	82	534.96	0.00	160.00	169.00	205.96	50.00	50.00	50.00	50.00				
TOTAL CHELTUIELI	00	83	534.96	0.00	160.00	169.00	205.96	50.00	50.00	50.00	50.00				
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	84	534.96	0.00	160.00	169.00	205.96	50.00	50.00	50.00	50.00				
TITLUL XIII ACTIVE NEFINANCIARE	71	85	534.96	0.00	160.00	169.00	205.96	50.00	50.00	50.00	50.00				
Active fixe (inclusiv reparatii capitale)	71.01	86	534.96	0.00	160.00	169.00	205.96	50.00	50.00	50.00	50.00				
Constructii	71.01.01	87	534.96	0.00	160.00	169.00	205.96	50.00	50.00	50.00	50.00				
<i>Din Total Capitoi:</i>															
Transport rutier	84.02.03	88	534.96	0.00	160.00	169.00	205.96	50.00	50.00	50.00	50.00				
Drumuri si poduri	84.02.03.01	89	534.96	0.00	160.00	169.00	205.96	50.00	50.00	50.00	50.00				
EXCEDENT	98	90	-607.00	0.00	-547.00	0.00	-60.00								

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