

**COMUNA TASCA**

**Rectificare buget local decembrie  
2018  
Sursa A  
Sectiunea de dezvoltare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>489,96</b>		<b>0,00</b>	<b>169,00</b>	<b>115,00</b>	<b>205,96</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
<b>VENITURI PROPRII</b>	<b>49,90</b>	<b>2</b>	<b>174,00</b>		<b>0,00</b>	<b>169,00</b>	<b>5,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>I. VENITURI CURENTE</b>	<b>I</b>	<b>3</b>	<b>110,00</b>		<b>0,00</b>	<b>0,00</b>	<b>110,00</b>	<b>0,00</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
<b>C. VENITURI NEFISCALE</b>	<b>C</b>	<b>4</b>	<b>110,00</b>		<b>0,00</b>	<b>0,00</b>	<b>110,00</b>	<b>0,00</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>C2</b>	<b>5</b>	<b>110,00</b>		<b>0,00</b>	<b>0,00</b>	<b>110,00</b>	<b>0,00</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
Transferuri voluntare, altele decat subventiile	<b>37,02</b>	<b>6</b>	<b>110,00</b>		<b>0,00</b>	<b>0,00</b>	<b>110,00</b>	<b>0,00</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
Varsam. din sect. de functionare	<b>37,02.04</b>	<b>7</b>	<b>110,00</b>		<b>0,00</b>	<b>0,00</b>	<b>110,00</b>	<b>0,00</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
<b>II. VENITURI DIN CAPITAL</b>	<b>II</b>	<b>8</b>	<b>174,00</b>		<b>0,00</b>	<b>169,00</b>	<b>5,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
Venituri din valorificarea unor bunuri	<b>39,02</b>	<b>9</b>	<b>174,00</b>		<b>0,00</b>	<b>169,00</b>	<b>5,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
Venituri din valorificarea unor bunuri ale institutiilor publice	<b>39,02.01</b>	<b>10</b>	<b>174,00</b>		<b>0,00</b>	<b>169,00</b>	<b>5,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>IV. SUBVENTII</b>	<b>IV</b>	<b>11</b>	<b>205,96</b>		<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>205,96</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00,18</b>	<b>12</b>	<b>205,96</b>		<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>205,96</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
Subventii de la bugetul de stat	<b>42,02</b>	<b>13</b>	<b>205,96</b>		<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>205,96</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
Subventii pentru finantarea programului national de dezvoltare locala	<b>42,02.65</b>	<b>14</b>	<b>205,96</b>		<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>205,96</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>1,096,96</b>	<b>0,00</b>	<b>522,00</b>	<b>169,00</b>	<b>110,00</b>	<b>295,96</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>2</b>	<b>1,096,96</b>	<b>0,00</b>	<b>522,00</b>	<b>169,00</b>	<b>110,00</b>	<b>295,96</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>3</b>	<b>1,096,96</b>	<b>0,00</b>	<b>522,00</b>	<b>169,00</b>	<b>110,00</b>	<b>295,96</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
Active fixe (inclusiv reparatii capitale)	<b>71.01</b>	<b>4</b>	<b>1,096,96</b>	<b>0,00</b>	<b>522,00</b>	<b>169,00</b>	<b>110,00</b>	<b>295,96</b>	<b>560,00</b>	<b>560,00</b>	<b>560,00</b>	<b>0,00</b>
Constructii	<b>71.01.01</b>	<b>5</b>	<b>1,005,96</b>	<b>0,00</b>	<b>491,00</b>	<b>169,00</b>	<b>110,00</b>	<b>235,96</b>	<b>550,00</b>	<b>550,00</b>	<b>550,00</b>	<b>0,00</b>
Mobilier, aparatura birou si alte active corporale	<b>71.01.03</b>	<b>6</b>	<b>36,00</b>	<b>0,00</b>	<b>21,00</b>	<b>0,00</b>	<b>0,00</b>	<b>15,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>

Data listarii: 13.12.2018

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate spitgerii plailor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2019	Estimate 2020	Estimate 2021	Estimate 2022		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	7	55.00	0.00	10.00	0.00	0.00	0.00	45.00	10.00	10.00	10.00	0.00	
<b>EXCEDENT</b>	<b>98</b>	<b>8</b>	<b>-607.00</b>	<b>0.00</b>	<b>-522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>-90.00</b>					
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>1,096.96</b>	<b>0.00</b>	<b>522.00</b>	<b>169.00</b>	<b>110.00</b>	<b>295.96</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>		
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	4	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	6	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	7	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
Constructii	71.01.01	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
Mobilier, aparatura biroutica si alte active corporale	71.01.03	9	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	
<i>Din Total Capitoi:</i>														
Autoritati executive si legislative	51.02.01	11	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
Autoritati executive	51.02.01.03	12	31.00	0.00	31.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00	
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>13</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	
<b>Invatamant</b>	<b>65.02</b>	<b>14</b>	<b>24.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	15	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	16	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	17	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	18	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
Constructii	71.01.01	19	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
<i>Din Total Capitoi:</i>														
Invatamant prescolar si primar	65.02.03	20	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
Invatamant prescolar	65.02.03.01	21	24.00	0.00	24.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
<b>Sanatate</b>	<b>66.02</b>	<b>22</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	23	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	24	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	25	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	26	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
Constructii	71.01.01	27	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	

Data listarii: 13.12.2018

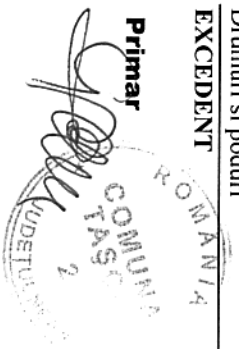
DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI						
			TOTAL	din care credite bugetare destinate sfingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022						
<i>Din Total Capitol:</i>																		
Alte cheltuieli in domeniul sanatatii	66.02.50	28	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00				
Alte institutii si actiuni sanitare	66.02.50.50	29	30.00	0.00	30.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00				
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>30</b>	<b>96.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>				
TOTAL CHELTUIELI	00	31	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00				
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	32	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00				
TITLUL XIII ACTIVE NEFINANCIARE	71	33	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00				
Active fixe (inclusiv reparatii capitale)	71.01	34	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00				
Constructii	71.01.01	35	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00				
<i>Din Total Capitol:</i>																		
Servicii recreative si sportive	67.02.05	36	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00				
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	37	96.00	0.00	96.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00				
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>38</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>				
TOTAL CHELTUIELI	00	39	60.00	0.00	60.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00				
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	40	60.00	0.00	60.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00				
TITLUL XIII ACTIVE NEFINANCIARE	71	41	60.00	0.00	60.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00				
Active fixe (inclusiv reparatii capitale)	71.01	42	60.00	0.00	60.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00				
Constructii	71.01.01	43	60.00	0.00	60.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00				
<i>Din Total Capitol:</i>																		
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50	44	60.00	0.00	60.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00				
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	45	60.00	0.00	60.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00				
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>46</b>	<b>136.00</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>				
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>47</b>	<b>121.00</b>	<b>0.00</b>	<b>106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>				
TOTAL CHELTUIELI	00	48	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	100.00	0.00				
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	49	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	100.00	0.00				
TITLUL XIII ACTIVE NEFINANCIARE	71	50	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	100.00	0.00				
Active fixe (inclusiv reparatii capitale)	71.01	51	121.00	0.00	106.00	0.00	0.00	0.00	15.00	100.00	100.00	100.00	100.00	0.00				
Constructii	71.01.01	52	106.00	0.00	106.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00				
Mobilier, aparatura biroutica si alte active corporale	71.01.03	53	15.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00				

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii planului restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022	
<i>Din Total Capital:</i>													
Locuinte	70.02.03	54	51.00	0.00	51.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	55	51.00	0.00	51.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	56	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	57	60.00	0.00	45.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>58</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	59	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	61	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	62	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	63	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capital:</i>													
Canalizarea si tratarea apelor reziduale	74.02.06	64	15.00	0.00	15.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>65</b>	<b>719.96</b>	<b>0.00</b>	<b>160.00</b>	<b>169.00</b>	<b>110.00</b>	<b>280.96</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>Actiuni generale economice, comerciale si de munca</b>	<b>80.02</b>	<b>66</b>	<b>140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	67	140.00	0.00	0.00	0.00	110.00	30.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	68	140.00	0.00	0.00	0.00	110.00	30.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	69	140.00	0.00	0.00	0.00	110.00	30.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	140.00	0.00	0.00	0.00	110.00	30.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	71	140.00	0.00	0.00	0.00	110.00	30.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Actiuni generale economice si comerciale	80.02.01	72	140.00	0.00	0.00	0.00	110.00	30.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	73	140.00	0.00	0.00	0.00	110.00	30.00	0.00	0.00	0.00	0.00	0.00
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	<b>83.02</b>	<b>74</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	75	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	76	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	77	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	78	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	79	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plajilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022

Din Total Capital:

Agricultura	83.02.03	80	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	81	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
<b>Transporturi</b>	<b>84.02</b>	<b>82</b>	<b>534.96</b>	<b>0.00</b>	<b>160.00</b>	<b>169.00</b>	<b>0.00</b>	<b>205.96</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	83	534.96	0.00	160.00	169.00	0.00	205.96	50.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	84	534.96	0.00	160.00	169.00	0.00	205.96	50.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	85	534.96	0.00	160.00	169.00	0.00	205.96	50.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	86	534.96	0.00	160.00	169.00	0.00	205.96	50.00	50.00	50.00	50.00	0.00
Construcii	71.01.01	87	534.96	0.00	160.00	169.00	0.00	205.96	50.00	50.00	50.00	50.00	0.00
Din Total Capital:													
Transport rutier	84.02.03	88	534.96	0.00	160.00	169.00	0.00	205.96	50.00	50.00	50.00	50.00	0.00
Drunnuri si poduri	84.02.03.01	89	534.96	0.00	160.00	169.00	0.00	205.96	50.00	50.00	50.00	50.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>90</b>	<b>-607.00</b>	<b>0.00</b>	<b>-522.00</b>	<b>0.00</b>	<b>5.00</b>	<b>-90.00</b>					



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