

**Rectificare buget autofinantate decembrie**  
**2018**  
**Sursa G si E**  
**Sectiunea de functionare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>1</b>	<b>310.00</b>		<b>90.00</b>	<b>75.00</b>	<b>75.00</b>	<b>70.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
<b>TOTAL VENITURI</b>	<b>V</b>	<b>2</b>	<b>347.00</b>		<b>97.00</b>	<b>81.00</b>	<b>93.00</b>	<b>76.00</b>	<b>254.00</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>3</b>	<b>37.00</b>		<b>7.00</b>	<b>6.00</b>	<b>18.00</b>	<b>6.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>I</b>	<b>4</b>	<b>33.00</b>		<b>3.00</b>	<b>6.00</b>	<b>18.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la alte administratii	<b>43.10</b>	<b>5</b>	<b>310.00</b>		<b>90.00</b>	<b>75.00</b>	<b>75.00</b>	<b>70.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
Subventii pentru institutii publice	43.10.09	6	310.00		90.00	75.00	75.00	70.00	250.00	250.00	250.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>C</b>	<b>7</b>	<b>33.00</b>		<b>3.00</b>	<b>6.00</b>	<b>18.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>8</b>	<b>4.00</b>		<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>C2</b>	<b>9</b>	<b>33.00</b>		<b>3.00</b>	<b>6.00</b>	<b>18.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din prestari de servicii si alte activitati	<b>33.10</b>	<b>10</b>	<b>26.00</b>		<b>5.00</b>	<b>3.00</b>	<b>18.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Taxe si alte venituri in invatamant	33.10.05	11	24.00		3.00	3.00	18.00	0.00	0.00	0.00	0.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>12</b>	<b>4.00</b>		<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>13</b>	<b>2.00</b>		<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Transferuri voluntare, altele decat subventiile	<b>37.10</b>	<b>14</b>	<b>9.00</b>		<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Donatii si sponsorizari	37.10.01	15	9.00		0.00	3.00	0.00	6.00	0.00	0.00	0.00	0.00
<b>Venituri din proprietate</b>	<b>30.10</b>	<b>16</b>	<b>2.00</b>		<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.10.05	17	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	18	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>19</b>	<b>2.00</b>		<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Venituri din serbati si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	20	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>349.45</b>	<b>0.00</b>	<b>91.00</b>	<b>81.45</b>	<b>91.00</b>	<b>86.00</b>	<b>254.00</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>349.45</b>	<b>0.00</b>	<b>91.00</b>	<b>81.45</b>	<b>91.00</b>	<b>86.00</b>	<b>254.00</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>33.00</b>	<b>0.00</b>	<b>10.00</b>	<b>8.00</b>	<b>8.00</b>	<b>7.00</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE					ESTIMARI			
			TOTAL	din care credite bugetare singure / plati/r restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022	
				0.00	9.00	8.00	8.00									5.50
Cheltuieli salariale in bani	10.01	4	30.50	0.00	9.00	8.00	8.00	8.00	5.50	33.00	33.00	33.00	0.00			
Salarii de baza	10.01.01	5	30.50	0.00	9.00	8.00	8.00	8.00	5.50	33.00	33.00	33.00	0.00			
Cheltuieli salariale in natura	10.02	6	1.50	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00			
Tichete de vacanta	10.02.06	7	1.50	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00			
Contributii	10.03	8	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Contributia asiguratorie pentru munca	10.03.07	9	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Bunuri si servicii	20.01	10	48.00	0.00	41.00	5.00	2.00	0.00	0.00	58.00	58.00	58.00	0.00			
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>11</b>	<b>316.45</b>	<b>0.00</b>	<b>81.00</b>	<b>73.45</b>	<b>83.00</b>	<b>79.00</b>	<b>221.00</b>	<b>221.00</b>	<b>221.00</b>	<b>221.00</b>	<b>0.00</b>			
Incalzit, Iluminat si forta motrica	20.01.03	12	47.00	0.00	40.00	5.00	2.00	0.00	0.00	52.00	52.00	52.00	0.00			
Apa, canal si salubritate	20.01.04	13	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00			
Bunuri de natura obiectelor de inventar	20.05	15	17.45	0.00	12.00	5.45	0.00	0.00	0.00	10.00	10.00	10.00	0.00			
Deplasari, detasari, transferari	20.06	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00			
Alte obiecte de inventar	20.05.30	17	17.45	0.00	12.00	5.45	0.00	0.00	0.00	10.00	10.00	10.00	0.00			
Deplasari interne, detasari, transferari	20.06.01	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00			
Alte cheltuieli	20.30	19	251.00	0.00	28.00	63.00	81.00	79.00	151.00	151.00	151.00	151.00	0.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	20	251.00	0.00	28.00	63.00	81.00	79.00	151.00	151.00	151.00	151.00	0.00			
<b>EXCEDENT</b>	<b>98</b>	<b>21</b>	<b>-2.45</b>	<b>0.00</b>	<b>6.00</b>	<b>-0.45</b>	<b>2.00</b>	<b>-10.00</b>								
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>349.45</b>	<b>0.00</b>	<b>91.00</b>	<b>81.45</b>	<b>91.00</b>	<b>86.00</b>	<b>254.00</b>	<b>254.00</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>			
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.10</b>	<b>2</b>	<b>349.45</b>	<b>0.00</b>	<b>91.00</b>	<b>81.45</b>	<b>91.00</b>	<b>86.00</b>	<b>254.00</b>	<b>254.00</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>			
<b>INVATAMANT</b>	<b>65.10</b>	<b>3</b>	<b>35.45</b>	<b>0.00</b>	<b>3.00</b>	<b>8.45</b>	<b>18.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>4</b>	<b>35.45</b>	<b>0.00</b>	<b>3.00</b>	<b>8.45</b>	<b>18.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>5</b>	<b>35.45</b>	<b>0.00</b>	<b>3.00</b>	<b>8.45</b>	<b>18.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>6</b>	<b>35.45</b>	<b>0.00</b>	<b>3.00</b>	<b>8.45</b>	<b>18.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
Bunuri de natura obiectelor de inventar	20.05	7	8.45	0.00	3.00	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Alte obiecte de inventar	20.05.30	8	8.45	0.00	3.00	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Alte cheltuieli	20.30	9	27.00	0.00	0.00	3.00	18.00	6.00	0.00	0.00	0.00	0.00	0.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	10	27.00	0.00	0.00	3.00	18.00	6.00	0.00	0.00	0.00	0.00	0.00			
<i>Din Total Capitoi:</i>																
Invatamant prescolar si primar	65.10.03	11	24.00	0.00	0.00	0.00	18.00	6.00	0.00	0.00	0.00	0.00	0.00			
Invatamant prescolar	65.10.03.01	12	24.00	0.00	0.00	0.00	18.00	6.00	0.00	0.00	0.00	0.00	0.00			
Invatamant secundar	65.10.04	13	11.45	0.00	3.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Invatamant secundar inferior	65.10.04.01	14	11.45	0.00	3.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate asignarii platilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
				00	01	02	03								
<b>Cultura, recreere si religie</b>	<b>67.10</b>	<b>15</b>	<b>314.00</b>	<b>0.00</b>	<b>88.00</b>	<b>73.00</b>	<b>73.00</b>	<b>80.00</b>	<b>254.00</b>	<b>254.00</b>	<b>254.00</b>	<b>254.00</b>	<b>0.00</b>		
TOTAL CHELTUIELI	00	16	314.00	0.00	88.00	73.00	73.00	80.00	254.00	254.00	254.00	254.00	0.00		
CHELTUIELI CURENTE	01	17	314.00	0.00	88.00	73.00	73.00	80.00	254.00	254.00	254.00	254.00	0.00		
TITLUL I CHELTUIELI DE PERSONAL	10	18	33.00	0.00	10.00	8.00	8.00	7.00	33.00	33.00	33.00	33.00	0.00		
Cheltuieli salariale in bani	10.01	19	30.50	0.00	9.00	8.00	8.00	5.50	33.00	33.00	33.00	33.00	0.00		
Salarii de baza	10.01.01	20	30.50	0.00	9.00	8.00	8.00	5.50	33.00	33.00	33.00	33.00	0.00		
Cheltuieli salariale in natura	10.02	21	1.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00		
Tichete de vacanta	10.02.06	22	1.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00		
Contributii	10.03	23	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Contributia asiguratorie pentru munca	10.03.07	24	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL II BUNURI SI SERVICII	20	25	281.00	0.00	78.00	65.00	65.00	73.00	221.00	221.00	221.00	221.00	0.00		
Bunuri si servicii	20.01	26	48.00	0.00	41.00	5.00	2.00	0.00	58.00	58.00	58.00	58.00	0.00		
Incalzit, Iluminat si forta motrica	20.01.03	27	47.00	0.00	40.00	5.00	2.00	0.00	52.00	52.00	52.00	52.00	0.00		
Apa, canal si salubritate	20.01.04	28	1.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00		
Bunuri de natura obiectelor de inventar	20.05	30	9.00	0.00	9.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00		
Alte obiecte de inventar	20.05.30	31	9.00	0.00	9.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00		
Deplasari, detasari, transferari	20.06	32	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00		
Deplasari interne, detasari, transferari	20.06.01	33	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00		
Alte cheltuieli	20.30	34	224.00	0.00	28.00	60.00	63.00	73.00	151.00	151.00	151.00	151.00	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	35	224.00	0.00	28.00	60.00	63.00	73.00	151.00	151.00	151.00	151.00	0.00		
<i>Din Total Capitol:</i>															
Servicii culturale	67.10.03	36	314.00	0.00	88.00	73.00	73.00	80.00	254.00	254.00	254.00	254.00	0.00		
Camine culturale	67.10.03.07	37	314.00	0.00	88.00	73.00	73.00	80.00	254.00	254.00	254.00	254.00	0.00		
<b>EXCEDENT</b>	<b>98</b>	<b>38</b>	<b>-2.45</b>	<b>0.00</b>	<b>6.00</b>	<b>-0.45</b>	<b>2.00</b>	<b>-10.00</b>							



Dandu Florentina