

**Rectificare buget local septembrie
2018
Sursa A
Sectiunea de dezvoltare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
TOTAL VENITURI	V	1	284.00		0.00	169.00	115.00	0.00	560.00	560.00	560.00	0.00
VENITURI PROPRII	49.90	2	174.00		0.00	169.00	5.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	I	3	110.00		0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00
C. VENITURI NEFISCALE	C	4	110.00		0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	C2	5	110.00		0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	110.00		0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00
Varsam.din sect. de functionare	37.02.04	7	110.00		0.00	0.00	110.00	0.00	560.00	560.00	560.00	0.00
II. VENITURI DIN CAPITAL	II	8	174.00		0.00	169.00	5.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	9	174.00		0.00	169.00	5.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10	174.00		0.00	169.00	5.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	891.00	0.00	562.00	169.00	115.00	45.00	560.00	560.00	560.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	2	891.00	0.00	562.00	169.00	115.00	45.00	560.00	560.00	560.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	3	891.00	0.00	562.00	169.00	115.00	45.00	560.00	560.00	560.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	4	891.00	0.00	562.00	169.00	115.00	45.00	560.00	560.00	560.00	0.00
Constructii	71.01.01	5	815.00	0.00	531.00	169.00	115.00	0.00	550.00	550.00	550.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	6	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	7	55.00	0.00	10.00	0.00	0.00	45.00	10.00	10.00	10.00	0.00
EXCEDENT	98	8	-607.00	0.00	-562.00	0.00	0.00	-45.00				
TOTAL CHELTUIELI	C	1	891.00	0.00	562.00	169.00	115.00	45.00	560.00	560.00	560.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	31.00	0.00	31.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Autoritati publice si actiuni externe	51.02	3	31.00	0.00	31.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
TOTAL CHELTUIELI	00	4	31.00	0.00	31.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	31.00	0.00	31.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	31.00	0.00	31.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	31.00	0.00	31.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Constructii	71.01.01	8	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	9	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	10	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	11	31.00	0.00	31.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Autoritati executive	51.02.01.03	12	31.00	0.00	31.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	13	255.00	0.00	250.00	0.00	5.00	0.00	250.00	250.00	250.00	0.00
Invatamant	65.02	14	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	15	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	16	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	17	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	18	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	19	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	20	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Invatamant prescolar	65.02.03.01	21	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Sanatate	66.02	22	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	23	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	24	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	25	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	26	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	27	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	28	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	29	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Cultura, recreere si religie	67.02	30	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	31	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	32	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	33	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	34	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	35	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Servicii recreative si sportive	67.02.05	36	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	37	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Asigurari si asistenta sociala	68.02	38	105.00	0.00	100.00	0.00	5.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	39	105.00	0.00	100.00	0.00	5.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	40	105.00	0.00	100.00	0.00	5.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	41	105.00	0.00	100.00	0.00	5.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	42	105.00	0.00	100.00	0.00	5.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	43	105.00	0.00	100.00	0.00	5.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	44	105.00	0.00	100.00	0.00	5.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	45	105.00	0.00	100.00	0.00	5.00	0.00	100.00	100.00	100.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	46	121.00	0.00	121.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	47	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	48	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	49	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	50	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	51	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	52	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Locuinte	70.02.03	53	51.00	0.00	51.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	54	51.00	0.00	51.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	55	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	56	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plablor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
Protectia mediului	74.02	57	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	58	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	59	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	60	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	61	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	62	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	63	15.00	0.00	15.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	64	484.00	0.00	160.00	169.00	110.00	45.00	50.00	50.00	50.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	65	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	66	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	67	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	68	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	69	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	70	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	71	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	72	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	73	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	74	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	75	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	76	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	77	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	78	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	79	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	80	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	81	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	82	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	83	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	84	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	85	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	86	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	87	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
Drumuri si poduri	84.02.03.01	88	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
EXCEDENT	98	89	-607.00	0.00	-562.00	0.00	0.00	0.00	-45.00			

Primar
Ursache Daniela



Contabil
Dandu Florentina