

## Rectificare buget local 2018

## Sursa A

## Sectiunea de dezvoltare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>169.00</b>		<b>0.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>169.00</b>		<b>0.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>I</b>	<b>3</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>C</b>	<b>4</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>C2</b>	<b>5</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
Transferuri voluntare, altele decat subventiile	37.02	6	0.00		0.00	0.00	0.00	0.00	560.00	560.00	560.00	0.00
Varsam.din sect. de functionare	37.02.04	7	0.00		0.00	0.00	0.00	0.00	560.00	560.00	560.00	0.00
<b>II. VENITURI DIN CAPITAL</b>	<b>II</b>	<b>8</b>	<b>169.00</b>		<b>0.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din valorificarea unor bunuri	39.02	9	169.00		0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10	169.00		0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>776.00</b>	<b>0.00</b>	<b>607.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>2</b>	<b>776.00</b>	<b>0.00</b>	<b>607.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>3</b>	<b>776.00</b>	<b>0.00</b>	<b>607.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	4	776.00	0.00	607.00	169.00	0.00	0.00	560.00	560.00	560.00	0.00
Constructii	71.01.01	5	745.00	0.00	576.00	169.00	0.00	0.00	550.00	550.00	550.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	6	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	7	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>8</b>	<b>-607.00</b>	<b>0.00</b>	<b>-607.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>776.00</b>	<b>0.00</b>	<b>607.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.00</b>	<b>560.00</b>	<b>560.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>56.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>56.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>4</b>	<b>56.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	56.00	0.00	56.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	56.00	0.00	56.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	56.00	0.00	56.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Constructii	71.01.01	8	25.00	0.00	25.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	9	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	10	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	11	56.00	0.00	56.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
Autoritati executive	51.02.01.03	12	56.00	0.00	56.00	0.00	0.00	0.00	60.00	60.00	60.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>13</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>14</b>	<b>24.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	15	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	16	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	17	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	18	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	19	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	20	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Invatamant prescolar	65.02.03.01	21	24.00	0.00	24.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>22</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	23	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	24	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	25	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	26	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	27	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	28	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	29	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>30</b>	<b>96.00</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	31	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	32	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	33	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	34	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	35	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Servicii recreative si sportive	67.02.05	36	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	37	96.00	0.00	96.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>38</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	39	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	40	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	41	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	42	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	43	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	44	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	45	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>46</b>	<b>141.00</b>	<b>0.00</b>	<b>141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>47</b>	<b>106.00</b>	<b>0.00</b>	<b>106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	48	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	49	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	50	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	51	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	52	106.00	0.00	106.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Locuinte	70.02.03	53	51.00	0.00	51.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	54	51.00	0.00	51.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	55	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	56	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plailor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2019	Estimare 2020	Estimare 2021	Estimare 2022
<b>Protectia mediului</b>	<b>74.02</b>	<b>57</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	58	35.00	0.00	35.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	59	35.00	0.00	35.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	60	35.00	0.00	35.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	61	35.00	0.00	35.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	62	35.00	0.00	35.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	63	35.00	0.00	35.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>64</b>	<b>329.00</b>	<b>0.00</b>	<b>160.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>65</b>	<b>329.00</b>	<b>0.00</b>	<b>160.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	66	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	67	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	68	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	69	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	70	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	71	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
Drumuri si poduri	84.02.03.01	72	329.00	0.00	160.00	169.00	0.00	0.00	50.00	50.00	50.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>73</b>	<b>-607.00</b>	<b>0.00</b>	<b>-607.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				

Primar



Contabil