

## Buget local sursa A 2017

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2018	Estimate 2019	Estimate 2020	Estimate 2021
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>4,629.00</b>		<b>1,878.00</b>	<b>1,666.00</b>	<b>742.00</b>	<b>343.00</b>	<b>4,750.00</b>	<b>4,807.00</b>	<b>4,928.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>3,020.00</b>		<b>1,443.00</b>	<b>1,057.00</b>	<b>490.00</b>	<b>30.00</b>	<b>2,987.00</b>	<b>2,989.00</b>	<b>2,992.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>I</b>	<b>3</b>	<b>4,589.00</b>		<b>1,858.00</b>	<b>1,666.00</b>	<b>742.00</b>	<b>323.00</b>	<b>4,710.00</b>	<b>4,767.00</b>	<b>4,888.00</b>	<b>0.00</b>
<b>A. VENITURI FISCALE</b>	<b>A</b>	<b>4</b>	<b>4,290.00</b>		<b>1,714.00</b>	<b>1,557.00</b>	<b>696.00</b>	<b>323.00</b>	<b>4,414.00</b>	<b>4,471.00</b>	<b>4,592.00</b>	<b>0.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>A1</b>	<b>5</b>	<b>1,129.00</b>		<b>396.00</b>	<b>391.00</b>	<b>312.00</b>	<b>30.00</b>	<b>1,086.00</b>	<b>1,088.00</b>	<b>1,091.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>A11</b>	<b>6</b>	<b>8.00</b>		<b>3.00</b>	<b>3.00</b>	<b>2.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>Impozit pe venit</b>	<b>03.02</b>	<b>7</b>	<b>8.00</b>		<b>3.00</b>	<b>3.00</b>	<b>2.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	8.00		3.00	3.00	2.00	0.00	8.00	8.00	8.00	0.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>A12</b>	<b>9</b>	<b>1,121.00</b>		<b>393.00</b>	<b>388.00</b>	<b>310.00</b>	<b>30.00</b>	<b>1,078.00</b>	<b>1,080.00</b>	<b>1,083.00</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>04.02</b>	<b>10</b>	<b>1,121.00</b>		<b>393.00</b>	<b>388.00</b>	<b>310.00</b>	<b>30.00</b>	<b>1,078.00</b>	<b>1,080.00</b>	<b>1,083.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	11	978.00		350.00	348.00	280.00	0.00	980.00	980.00	980.00	0.00
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	12	143.00		43.00	40.00	30.00	30.00	98.00	100.00	103.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>A3</b>	<b>13</b>	<b>1,498.00</b>		<b>847.00</b>	<b>528.00</b>	<b>123.00</b>	<b>0.00</b>	<b>1,507.00</b>	<b>1,507.00</b>	<b>1,507.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>14</b>	<b>1,498.00</b>		<b>847.00</b>	<b>528.00</b>	<b>123.00</b>	<b>0.00</b>	<b>1,507.00</b>	<b>1,507.00</b>	<b>1,507.00</b>	<b>0.00</b>
Impozit pe cladiri	07.02.01	15	1,341.00		773.00	477.00	91.00	0.00	1,350.00	1,350.00	1,350.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	60.00		40.00	20.00	0.00	0.00	60.00	60.00	60.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,281.00		733.00	457.00	91.00	0.00	1,290.00	1,290.00	1,290.00	0.00
Impozit pe terenuri	07.02.02	18	150.00		70.00	48.00	32.00	0.00	150.00	150.00	150.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	60.00		30.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	60.00		20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00
Impozit pe teren extravilan	07.02.02.03	21	30.00		20.00	8.00	2.00	0.00	30.00	30.00	30.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii p. labor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021	
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariata si alte taxe de timbru	07.02.03	22	7.00		4.00	3.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>A4</b>	<b>23</b>	<b>1,662.00</b>		<b>470.00</b>	<b>638.00</b>	<b>261.00</b>	<b>293.00</b>	<b>1,820.00</b>	<b>1,875.00</b>	<b>1,993.00</b>	<b>0.00</b>	
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>24</b>	<b>1,569.00</b>		<b>415.00</b>	<b>609.00</b>	<b>252.00</b>	<b>293.00</b>	<b>1,723.00</b>	<b>1,778.00</b>	<b>1,896.00</b>	<b>0.00</b>	
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	25	1,352.00		370.00	550.00	200.00	232.00	1,574.00	1,628.00	1,742.00	0.00	
Sume def. din TVA pentru echilibrarea bugetelor locale	11.02.06	26	217.00		45.00	59.00	52.00	61.00	149.00	150.00	154.00	0.00	
<b>Taxe pe servicii specifice</b>	<b>15.02</b>	<b>27</b>	<b>1.00</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	
Impozit pe spectacole	15.02.01	28	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>29</b>	<b>92.00</b>		<b>54.00</b>	<b>29.00</b>	<b>9.00</b>	<b>0.00</b>	<b>96.00</b>	<b>96.00</b>	<b>96.00</b>	<b>0.00</b>	
Taxa asupra mijloacelor de transport	16.02.02	30	81.00		50.00	25.00	6.00	0.00	85.00	85.00	85.00	0.00	
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	66.00		40.00	20.00	6.00	0.00	70.00	70.00	70.00	0.00	
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	15.00		10.00	5.00	0.00	0.00	15.00	15.00	15.00	0.00	
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	5.00		2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00	
Alte taxe pe utilizarea bunurilor	16.02.50	34	6.00		2.00	2.00	2.00	0.00	6.00	6.00	6.00	0.00	
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>A6</b>	<b>35</b>	<b>1.00</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>36</b>	<b>1.00</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	
Alte impozite si taxe	18.02.50	37	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
<b>C. VENITURI NEFISCALE</b>	<b>C</b>	<b>38</b>	<b>299.00</b>		<b>144.00</b>	<b>109.00</b>	<b>46.00</b>	<b>0.00</b>	<b>296.00</b>	<b>296.00</b>	<b>296.00</b>	<b>0.00</b>	
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>C1</b>	<b>39</b>	<b>203.00</b>		<b>103.00</b>	<b>80.00</b>	<b>20.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>40</b>	<b>203.00</b>		<b>103.00</b>	<b>80.00</b>	<b>20.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	
Venituri din concesiuni si inchirieri	30.02.05	41	203.00		103.00	80.00	20.00	0.00	200.00	200.00	200.00	0.00	
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	42	203.00		103.00	80.00	20.00	0.00	200.00	200.00	200.00	0.00	
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>C2</b>	<b>43</b>	<b>96.00</b>		<b>41.00</b>	<b>29.00</b>	<b>26.00</b>	<b>0.00</b>	<b>96.00</b>	<b>96.00</b>	<b>96.00</b>	<b>0.00</b>	
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>44</b>	<b>1.00</b>		<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	45	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	
<b>Venituri din taxe administrative, eliberari permise</b>	<b>34.02</b>	<b>46</b>	<b>7.00</b>		<b>4.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	
Taxe extrajudiciare de timbru	34.02.02	47	7.00		4.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00	
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>48</b>	<b>45.00</b>		<b>20.00</b>	<b>10.00</b>	<b>15.00</b>	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021		
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49	45.00		20.00	10.00	15.00	0.00	0.00	45.00	45.00	45.00	45.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	50	45.00		20.00	10.00	15.00	0.00	0.00	45.00	45.00	45.00	45.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>51</b>	<b>43.00</b>		<b>16.00</b>	<b>16.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.00</b>	<b>43.00</b>	<b>43.00</b>	<b>43.00</b>	<b>0.00</b>
Taxe speciale	36.02.06	52	40.00		15.00	15.00	10.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00
Alte venituri	36.02.50	53	3.00		1.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>54</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	55	-70.00		-70.00	0.00	0.00	0.00	0.00	-269.00	326.00	-447.00	447.00	0.00
Varsam.din sect. de functionare	37.02.04	56	70.00		70.00	0.00	0.00	0.00	0.00	269.00	326.00	447.00	447.00	0.00
<b>IV. SUBVENTII</b>	<b>IV</b>	<b>57</b>	<b>40.00</b>		<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>58</b>	<b>40.00</b>		<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	59	40.00		20.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00
<b>A. DE CAPITAL</b>	<b>00.19</b>	<b>60</b>	<b>40.00</b>		<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	61	40.00		20.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>5,571.00</b>		<b>2,820.00</b>	<b>1,666.00</b>	<b>742.00</b>	<b>343.00</b>	<b>4,750.00</b>	<b>4,807.00</b>	<b>4,928.00</b>	<b>4,928.00</b>	<b>4,928.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>4,559.00</b>		<b>1,808.00</b>	<b>1,666.00</b>	<b>742.00</b>	<b>343.00</b>	<b>4,481.00</b>	<b>4,481.00</b>	<b>4,481.00</b>	<b>4,481.00</b>	<b>4,481.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>1,915.00</b>		<b>583.00</b>	<b>778.00</b>	<b>344.00</b>	<b>210.00</b>	<b>1,885.00</b>	<b>1,885.00</b>	<b>1,885.00</b>	<b>1,885.00</b>	<b>1,885.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	1,568.00		452.00	656.00	274.00	186.00	1,542.00	1,542.00	1,542.00	1,542.00	1,542.00	0.00
Salarii de baza	10.01.01	5	1,346.00		386.00	541.00	242.00	177.00	1,344.00	1,344.00	1,344.00	1,344.00	1,344.00	0.00
Sporuri pentru conditii de munca	10.01.05	6	56.00		24.00	17.00	11.00	4.00	48.00	48.00	48.00	48.00	48.00	0.00
Alte sporuri	10.01.06	7	32.00		11.00	12.00	8.00	1.00	32.00	32.00	32.00	32.00	32.00	0.00
Fond aferent platii cu ora	10.01.11	8	18.00		6.00	6.00	6.00	0.00	18.00	18.00	18.00	18.00	18.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	36.00		15.00	10.00	7.00	4.00	30.00	30.00	30.00	30.00	30.00	0.00
Alte drepturi salariale in bani	10.01.30	10	80.00		10.00	70.00	0.00	0.00	70.00	70.00	70.00	70.00	70.00	0.00
Cheltuieli salariale in natura	10.02	11	14.00		5.00	5.00	4.00	0.00	14.00	14.00	14.00	14.00	14.00	0.00
Transportul la si de la locul de munca	10.02.05	12	14.00		5.00	5.00	4.00	0.00	14.00	14.00	14.00	14.00	14.00	0.00
Contributii	10.03	13	333.00		126.00	117.00	66.00	24.00	329.00	329.00	329.00	329.00	329.00	0.00
Contributii de asigurari sociale de stat	10.03.01	14	223.30		77.40	78.70	46.20	21.00	222.00	222.00	222.00	222.00	222.00	0.00
Contributii de asigurari de somaj	10.03.02	15	10.40		5.30	3.20	1.90	0.00	9.00	9.00	9.00	9.00	9.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	16	74.50		30.50	27.00	14.00	3.00	72.00	72.00	72.00	72.00	72.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	17	5.40		4.10	0.90	0.40	0.00	4.00	4.00	4.00	4.00	4.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI																	
			TOTAL	din care credite bugetare destinate stingerii plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021																	
													18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
Contributie pentru concedii si indemnizatii	10.03.06		19.40	0.00	8.70	7.20	3.50	0.00	22.00	22.00	22.00	22.00	0.00	0.00	0.00	0.00													
<b>TITLUL II BUNURI SI SERVICII</b>	<b>29</b>		<b>1,784.00</b>	<b>0.00</b>	<b>838.00</b>	<b>580.00</b>	<b>313.00</b>	<b>53.00</b>	<b>1,736.00</b>	<b>1,736.00</b>	<b>1,736.00</b>	<b>1,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>													
Bunuri si servicii	20.01		789.00	0.00	390.00	250.00	111.00	38.00	785.00	785.00	785.00	785.00	0.00	0.00	0.00	0.00													
Furnituri de birou	20.01.01		19.00	0.00	7.00	7.00	4.00	1.00	19.00	19.00	19.00	19.00	0.00	0.00	0.00	0.00													
Materiale pentru curatenie	20.01.02		6.00	0.00	4.00	1.00	1.00	0.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00													
Incalzit, iluminat si forta motrica	20.01.03		124.00	0.00	68.00	30.00	17.00	9.00	124.00	124.00	124.00	124.00	0.00	0.00	0.00	0.00													
Apa, canal si salubritate	20.01.04		74.00	0.00	48.00	24.00	2.00	0.00	74.00	74.00	74.00	74.00	0.00	0.00	0.00	0.00													
Carburanti si lubrifianti	20.01.05		44.00	0.00	23.00	21.00	0.00	0.00	44.00	44.00	44.00	44.00	0.00	0.00	0.00	0.00													
Piese de schimb	20.01.06		18.00	0.00	9.00	9.00	0.00	0.00	18.00	18.00	18.00	18.00	0.00	0.00	0.00	0.00													
Posta, telecomunicatii, radio, tv, internet	20.01.08		60.00	0.00	23.00	18.00	12.00	7.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00													
Materiale si prestari de servicii cu caracter functional	20.01.09		145.00	0.00	80.00	45.00	20.00	0.00	145.00	145.00	145.00	145.00	0.00	0.00	0.00	0.00													
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		299.00	0.00	128.00	95.00	55.00	21.00	295.00	295.00	295.00	295.00	0.00	0.00	0.00	0.00													
Reparatii curente	20.02		140.00	0.00	40.00	60.00	40.00	0.00	140.00	140.00	140.00	140.00	0.00	0.00	0.00	0.00													
Bunuri de natura obiectelor de inventar	20.05		70.00	0.00	49.00	14.00	7.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00	0.00													
Alte obiecte de inventar	20.05.30		70.00	0.00	49.00	14.00	7.00	0.00	49.00	49.00	49.00	49.00	0.00	0.00	0.00	0.00													
Deplasari, detasari, transferari	20.06		56.00	0.00	24.00	21.00	11.00	0.00	54.00	54.00	54.00	54.00	0.00	0.00	0.00	0.00													
Deplasari interne, detasari, transferari	20.06.01		56.00	0.00	24.00	21.00	11.00	0.00	54.00	54.00	54.00	54.00	0.00	0.00	0.00	0.00													
Carti, publicatii si materiale documentare	20.11		3.00	0.00	2.00	0.00	1.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00													
Pregatire profesionala	20.13		30.00	0.00	15.00	10.00	5.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00													
Protectia muncii	20.14		20.00	0.00	10.00	5.00	5.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00													
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25		1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00													
Alte cheltuieli	20.30		675.00	0.00	307.00	220.00	133.00	15.00	654.00	654.00	654.00	654.00	0.00	0.00	0.00	0.00													
Reclama si publicitate	20.30.01		20.00	0.00	10.00	5.00	5.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00													
Prime de asigurare non-viata	20.30.03		24.00	0.00	12.00	12.00	0.00	0.00	24.00	24.00	24.00	24.00	0.00	0.00	0.00	0.00													
Alte cheltuieli cu bunuri si servicii	20.30.30		631.00	0.00	285.00	203.00	128.00	15.00	610.00	610.00	610.00	610.00	0.00	0.00	0.00	0.00													
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>		<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>													
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04		25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00													
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI</b>	<b>51</b>		<b>240.00</b>	<b>0.00</b>	<b>108.00</b>	<b>87.00</b>	<b>45.00</b>	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>													
Transferuri curente	51.01		240.00	0.00	108.00	87.00	45.00	0.00	240.00	240.00	240.00	240.00	0.00	0.00	0.00	0.00													
Transferuri catre institutii publice	51.01.01		200.00	0.00	88.00	72.00	40.00	0.00	200.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00													

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021		
													40.00	0.00
Transferuri din bugetele locale pentru institutiile de 51.01.15		48	40.00	0.00	20.00	15.00	5.00	0.00	0.00	40.00	40.00	40.00	0.00	0.00
asistenta sociala pentru persoanele cu handicap														
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>49</b>	<b>302.00</b>	<b>0.00</b>	<b>117.00</b>	<b>65.00</b>	<b>40.00</b>	<b>80.00</b>	<b>0.00</b>	<b>302.00</b>	<b>302.00</b>	<b>302.00</b>	<b>302.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	50	302.00	0.00	117.00	65.00	40.00	80.00	0.00	302.00	302.00	302.00	302.00	0.00
Ajutoare sociale in numerar	57.02.01	51	294.00	0.00	109.00	65.00	40.00	80.00	0.00	294.00	294.00	294.00	294.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	52	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>53</b>	<b>293.00</b>	<b>0.00</b>	<b>137.00</b>	<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.00</b>	<b>293.00</b>	<b>293.00</b>	<b>293.00</b>	<b>0.00</b>
Burse	59.01	54	13.00	0.00	7.00	6.00	0.00	0.00	0.00	13.00	13.00	13.00	13.00	0.00
Asociatii si fundatii	59.11	55	40.00	0.00	30.00	10.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00
Sustinerea cultelor	59.12	56	240.00	0.00	100.00	140.00	0.00	0.00	0.00	240.00	240.00	240.00	240.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>57</b>	<b>1,012.00</b>	<b>0.00</b>	<b>1,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>326.00</b>	<b>447.00</b>	<b>0.00</b>	<b>0.00</b>
(70=71+72)														
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>58</b>	<b>942.00</b>	<b>0.00</b>	<b>942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>326.00</b>	<b>447.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	59	355.00	0.00	355.00	0.00	0.00	0.00	0.00	269.00	326.00	447.00	0.00	0.00
Constructii	71.01.01	60	245.00	0.00	245.00	0.00	0.00	0.00	0.00	259.00	316.00	437.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	61	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	62	80.00	0.00	80.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
Reparatii capitale aferente activelor fixe	71.03	63	587.00	0.00	587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XIV ACTIVE FINANCIARE</b>	<b>72</b>	<b>64</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active financiare	72.01	65	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societatilor comerciale	72.01.01	66	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>67</b>	<b>-942.00</b>	<b>0.00</b>	<b>-942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>5,571.00</b>	<b>0.00</b>	<b>2,820.00</b>	<b>1,666.00</b>	<b>742.00</b>	<b>343.00</b>	<b>4,750.00</b>	<b>4,807.00</b>	<b>4,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea I-a SERVICH PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>1,696.00</b>	<b>0.00</b>	<b>924.00</b>	<b>391.00</b>	<b>252.00</b>	<b>129.00</b>	<b>1,243.00</b>	<b>1,243.00</b>	<b>1,243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>1,631.00</b>	<b>0.00</b>	<b>879.00</b>	<b>376.00</b>	<b>247.00</b>	<b>129.00</b>	<b>1,178.00</b>	<b>1,178.00</b>	<b>1,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>4</b>	<b>1,631.00</b>	<b>0.00</b>	<b>879.00</b>	<b>376.00</b>	<b>247.00</b>	<b>129.00</b>	<b>1,178.00</b>	<b>1,178.00</b>	<b>1,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>5</b>	<b>1,210.00</b>	<b>0.00</b>	<b>458.00</b>	<b>376.00</b>	<b>247.00</b>	<b>129.00</b>	<b>1,168.00</b>	<b>1,168.00</b>	<b>1,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>6</b>	<b>659.00</b>	<b>0.00</b>	<b>205.00</b>	<b>219.00</b>	<b>144.00</b>	<b>91.00</b>	<b>629.00</b>	<b>629.00</b>	<b>629.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	7	543.00	0.00	161.00	176.00	121.00	85.00	517.00	517.00	517.00	0.00	0.00	0.00
Salarii de baza	10.01.01	8	432.00	0.00	115.00	140.00	100.00	77.00	430.00	430.00	430.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	9	48.00	0.00	20.00	15.00	10.00	3.00	40.00	40.00	40.00	0.00	0.00	0.00
Alte sporuri	10.01.06	10	17.00	0.00	6.00	6.00	4.00	1.00	17.00	17.00	17.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	11	36.00	0.00	15.00	10.00	7.00	4.00	30.00	30.00	30.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	12	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	13	116.00	0.00	44.00	43.00	23.00	6.00	112.00	112.00	112.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate spt. furn. platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021		
Contributii de asigurari sociale de stat	10.03.01	14	81.00	0.00	30.00	30.00	16.00	5.00	80.00	80.00	80.00	0.00		
Contributii de asigurari de somaj	10.03.02	15	2.80	0.00	1.00	1.00	0.80	0.00	2.00	2.00	2.00	0.00		
Contributii de asigurari sociale de sanatate	10.03.03	16	26.50	0.00	10.00	10.00	5.50	1.00	25.00	25.00	25.00	0.00		
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	17	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		
Contributie pentru concedii si indemnizatii	10.03.06	18	4.70	0.00	2.00	2.00	0.70	0.00	4.00	4.00	4.00	0.00		
TITLUL II BUNURI SI SERVICII	20	19	511.00	0.00	223.00	147.00	103.00	38.00	499.00	499.00	499.00	0.00		
Bunuri si servicii	20.01	20	274.00	0.00	111.00	77.00	58.00	28.00	270.00	270.00	270.00	0.00		
Furnituri de birou	20.01.01	21	12.00	0.00	4.00	4.00	3.00	1.00	12.00	12.00	12.00	0.00		
Materiale pentru curatenie	20.01.02	22	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		
Incalzit, iluminat si forta motrica	20.01.03	23	50.00	0.00	30.00	10.00	5.00	5.00	50.00	50.00	50.00	0.00		
Apa, canal si salubritate	20.01.04	24	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		
Carburanti si lubrifianti	20.01.05	25	8.00	0.00	4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00		
Piese de schimb	20.01.06	26	8.00	0.00	4.00	4.00	0.00	0.00	8.00	8.00	8.00	0.00		
Posta, telecomunicatii, radio, tv, internet	20.01.08	27	50.00	0.00	20.00	15.00	10.00	5.00	50.00	50.00	50.00	0.00		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28	144.00	0.00	47.00	40.00	40.00	17.00	140.00	140.00	140.00	0.00		
Bunuri de natura obiectelor de inventar	20.05	29	17.00	0.00	10.00	5.00	2.00	0.00	17.00	17.00	17.00	0.00		
Alte obiecte de inventar	20.05.30	30	17.00	0.00	10.00	5.00	2.00	0.00	17.00	17.00	17.00	0.00		
Deplasari, detasari, transferari	20.06	31	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00		
Deplasari interne, detasari, transferari	20.06.01	32	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00		
Carti, publicatii si materiale documentare	20.11	33	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		
Pregatire profesionala	20.13	34	20.00	0.00	10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00		
Protectia muncii	20.14	35	20.00	0.00	10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00		
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	36	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00		
Alte cheltuieli	20.30	37	138.00	0.00	65.00	40.00	23.00	10.00	130.00	130.00	130.00	0.00		
Reclama si publicitate	20.30.01	38	20.00	0.00	10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00		
Prime de asigurare non-viata	20.30.03	39	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00		
Alte cheltuieli cu bunuri si servicii	20.30.30	40	108.00	0.00	50.00	30.00	18.00	10.00	100.00	100.00	100.00	0.00		
TITLUL XI ALTE CHELTUIELI	59	41	40.00	0.00	30.00	10.00	0.00	0.00	40.00	40.00	40.00	0.00		
Asociatii si fundatii	59.11	42	40.00	0.00	30.00	10.00	0.00	0.00	40.00	40.00	40.00	0.00		
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	43	421.00	0.00	421.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	44	421.00	0.00	421.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00		
Active fixe (inclusiv reparatii capitale)	71.01	45	70.00	0.00	70.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii plilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2018	Estimate 2019	Estimate 2020	Estimate 2021		
Construcții	71.01.01	46	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	47	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	48	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
Reparatii capitale aferente activelor fixe	71.03	49	351.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Autoritati executive si legislative	51.02.01	50	1,631.00	0.00	879.00	376.00	247.00	129.00	1,178.00	1,178.00	1,178.00	1,178.00	1,178.00	0.00
Autoritati executive	51.02.01.03	51	1,631.00	0.00	879.00	376.00	247.00	129.00	1,178.00	1,178.00	1,178.00	1,178.00	1,178.00	0.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>52</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	53	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	54	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	55	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	56	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
<i>Din Total Capital:</i>														
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	57	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>58</b>	<b>40.00</b>	<b>0.00</b>	<b>20.00</b>	<b>15.00</b>	<b>5.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	59	40.00	0.00	20.00	15.00	5.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00
CHELTUIELI CURENTE	01	60	40.00	0.00	20.00	15.00	5.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI	51	61	40.00	0.00	20.00	15.00	5.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00
Transferuri curente	51.01	62	40.00	0.00	20.00	15.00	5.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	63	40.00	0.00	20.00	15.00	5.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00
<i>Din Total Capital:</i>														
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana	56.02.07	64	40.00	0.00	20.00	15.00	5.00	0.00	40.00	40.00	40.00	40.00	40.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>65</b>	<b>227.00</b>	<b>0.00</b>	<b>125.00</b>	<b>57.00</b>	<b>36.00</b>	<b>9.00</b>	<b>191.00</b>	<b>191.00</b>	<b>191.00</b>	<b>191.00</b>	<b>191.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>66</b>	<b>227.00</b>	<b>0.00</b>	<b>125.00</b>	<b>57.00</b>	<b>36.00</b>	<b>9.00</b>	<b>191.00</b>	<b>191.00</b>	<b>191.00</b>	<b>191.00</b>	<b>191.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	67	227.00	0.00	125.00	57.00	36.00	9.00	191.00	191.00	191.00	191.00	191.00	0.00
CHELTUIELI CURENTE	01	68	227.00	0.00	125.00	57.00	36.00	9.00	191.00	191.00	191.00	191.00	191.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	69	39.00	0.00	17.00	12.00	6.00	4.00	39.00	39.00	39.00	39.00	39.00	0.00
Cheltuieli salariale in bani	10.01	70	33.00	0.00	13.00	11.00	5.00	4.00	33.00	33.00	33.00	33.00	33.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate sîngerii plătitor restante	TRIMI	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021	
Salarii de baza	10.01.01	71	20.00	0.00	6.00	5.00	5.00	4.00	20.00	20.00	20.00	20.00	0.00
Sporuri pentru conditii de munca	10.01.05	72	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00
Alte drepturi salariale in bani	10.01.30	73	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	10.00	0.00
Contributii	10.03	74	6.00	0.00	4.00	1.00	1.00	0.00	6.00	6.00	6.00	6.00	0.00
Contributii de asigurari sociale de stat	10.03.01	75	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	4.00	0.00
Contributii de asigurari de somaj	10.03.02	76	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	77	1.30	0.00	1.30	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	78	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributie pentru concedii si indemnizatii	10.03.06	79	0.30	0.00	0.30	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	80	188.00	0.00	108.00	45.00	30.00	5.00	152.00	152.00	152.00	152.00	0.00
Bunuri si servicii	20.01	81	14.00	0.00	9.00	5.00	0.00	0.00	14.00	14.00	14.00	14.00	0.00
Carburanti si lubrifianti	20.01.05	82	6.00	0.00	3.00	3.00	0.00	0.00	6.00	6.00	6.00	6.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	83	8.00	0.00	6.00	2.00	0.00	0.00	8.00	8.00	8.00	8.00	0.00
Bunuri de natura obiectelor de inventar	20.05	84	22.00	0.00	22.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	85	22.00	0.00	22.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Deplasari, detasari, transferari	20.06	86	3.00	0.00	1.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	87	3.00	0.00	1.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	88	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	89	147.00	0.00	75.00	37.00	30.00	5.00	134.00	134.00	134.00	134.00	0.00
Prime de asigurare non-viata	20.30.03	90	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	91	143.00	0.00	73.00	35.00	30.00	5.00	130.00	130.00	130.00	130.00	0.00
<i>Din Total Capital:</i>													
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	92	147.00	0.00	95.00	32.00	16.00	4.00	111.00	111.00	111.00	111.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	93	80.00	0.00	30.00	25.00	20.00	5.00	80.00	80.00	80.00	80.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>94</b>	<b>2,614.00</b>	<b>0.00</b>	<b>1,067.00</b>	<b>975.00</b>	<b>377.00</b>	<b>195.00</b>	<b>2,494.00</b>	<b>2,494.00</b>	<b>2,494.00</b>	<b>2,494.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>95</b>	<b>1,330.00</b>	<b>0.00</b>	<b>597.00</b>	<b>551.00</b>	<b>172.00</b>	<b>10.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	96	1,330.00	0.00	597.00	551.00	172.00	10.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
CHELTUIELI CURENTE	01	97	1,160.00	0.00	427.00	551.00	172.00	10.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	98	768.00	0.00	239.00	429.00	96.00	4.00	768.00	768.00	768.00	768.00	0.00
Cheltuieli salariale in bani	10.01	99	629.00	0.00	185.00	375.00	65.00	4.00	629.00	629.00	629.00	629.00	0.00
Salarii de baza	10.01.01	100	536.00	0.00	174.00	303.00	55.00	4.00	536.00	536.00	536.00	536.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platforme restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
Alte sporuri	10.01.06	101	15.00	0.00	5.00	6.00	4.00	0.00	15.00	15.00	15.00	0.00
Fond aferent platii cu ora	10.01.11	102	18.00	0.00	6.00	6.00	6.00	0.00	18.00	18.00	18.00	0.00
Alte drepturi salariale in bani	10.01.30	103	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00	0.00
Cheltuieli salariale in natura	10.02	104	14.00	0.00	5.00	5.00	4.00	0.00	14.00	14.00	14.00	0.00
Transportul la si de locul de munca	10.02.05	105	14.00	0.00	5.00	5.00	4.00	0.00	14.00	14.00	14.00	0.00
Contributii	10.03	106	125.00	0.00	49.00	49.00	27.00	0.00	125.00	125.00	125.00	0.00
Contributii de asigurari sociale de stat	10.03.01	107	79.30	0.00	29.40	31.70	18.20	0.00	79.00	79.00	79.00	0.00
Contributii de asigurari de somaj	10.03.02	108	4.90	0.00	2.60	1.20	1.10	0.00	5.00	5.00	5.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	109	27.30	0.00	10.80	11.00	5.50	0.00	27.00	27.00	27.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	110	2.80	0.00	1.50	0.90	0.40	0.00	2.00	2.00	2.00	0.00
Contributie pentru concedii si indemnizatii	10.03.06	111	10.70	0.00	4.70	4.20	1.80	0.00	12.00	12.00	12.00	0.00
TITLUL II BUNURI SI SERVICII	20	112	350.00	0.00	152.00	116.00	76.00	6.00	350.00	350.00	350.00	0.00
Bunuri si servicii	20.01	113	191.00	0.00	91.00	65.00	29.00	6.00	191.00	191.00	191.00	0.00
Furnituri de birou	20.01.01	114	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Materiale pentru curatenie	20.01.02	115	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	116	50.00	0.00	29.00	13.00	8.00	0.00	50.00	50.00	50.00	0.00
Apa, canal si salubritate	20.01.04	117	9.00	0.00	5.00	2.00	2.00	0.00	9.00	9.00	9.00	0.00
Carburanti si lubrifianti	20.01.05	118	21.00	0.00	10.00	11.00	0.00	0.00	21.00	21.00	21.00	0.00
Piese de schimb	20.01.06	119	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	120	10.00	0.00	3.00	3.00	2.00	2.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	121	79.00	0.00	33.00	27.00	15.00	4.00	79.00	79.00	79.00	0.00
Reparatii curente	20.02	122	80.00	0.00	20.00	20.00	40.00	0.00	80.00	80.00	80.00	0.00
Bunuri de natura obiectelor de inventar	20.05	123	29.00	0.00	16.00	8.00	5.00	0.00	29.00	29.00	29.00	0.00
Alte obiecte de inventar	20.05.30	124	29.00	0.00	16.00	8.00	5.00	0.00	29.00	29.00	29.00	0.00
Deplasari, detasari, transferari	20.06	125	9.00	0.00	6.00	2.00	1.00	0.00	9.00	9.00	9.00	0.00
Deplasari interne, detasari, transferari	20.06.01	126	9.00	0.00	6.00	2.00	1.00	0.00	9.00	9.00	9.00	0.00
Carti, publicatii si materiale documentare	20.11	127	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Pregatire profesionala	20.13	128	6.00	0.00	3.00	3.00	0.00	0.00	6.00	6.00	6.00	0.00
Alte cheltuieli	20.30	129	33.00	0.00	15.00	18.00	0.00	0.00	33.00	33.00	33.00	0.00
Prime de asigurare non-viata	20.30.03	130	6.00	0.00	3.00	3.00	0.00	0.00	6.00	6.00	6.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	131	27.00	0.00	12.00	15.00	0.00	0.00	27.00	27.00	27.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	132	29.00	0.00	29.00	0.00	0.00	0.00	29.00	29.00	29.00	0.00
Ajutoare sociale	57.02	133	29.00	0.00	29.00	0.00	0.00	0.00	29.00	29.00	29.00	0.00
Ajutoare sociale in numerar	57.02.01	134	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	135	8.00	0.00	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
TITLUL XI ALTE CHELTUIELI	59	136	13.00	0.00	7.00	6.00	0.00	0.00	13.00	13.00	13.00	0.00
Burse	59.01	137	13.00	0.00	7.00	6.00	0.00	0.00	13.00	13.00	13.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	138	170.00	0.00	170.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	139	170.00	0.00	170.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	140	50.00	0.00	50.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Constructii	71.01.01	141	40.00	0.00	40.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	142	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	143	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Invatamant prescolar si primar	65.02.03	144	513.60	0.00	207.60	256.00	50.00	0.00	511.00	511.00	511.00	0.00
Invatamant prescolar	65.02.03.01	145	212.60	0.00	93.60	100.00	19.00	0.00	210.00	210.00	210.00	0.00
Invatamant primar	65.02.03.02	146	301.00	0.00	114.00	156.00	31.00	0.00	301.00	301.00	301.00	0.00
Invatamant secundar	65.02.04	147	765.40	0.00	359.40	277.00	119.00	10.00	638.00	638.00	638.00	0.00
Invatamant secundar inferior	65.02.04.01	148	765.40	0.00	359.40	277.00	119.00	10.00	638.00	638.00	638.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	149	51.00	0.00	30.00	18.00	3.00	0.00	51.00	51.00	51.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>150</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	151	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
CHELTUIELI CURENTE	01	152	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL II BUNURI SI SERVICII	20	153	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Bunuri si servicii	20.01	154	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	156	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	157	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	158	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Constructii	71.01.01	159	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
<i>Din Total Capital:</i>												
Alte cheltuieli in domeniul sanatații	66.02.50	160	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	161	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>162</b>	<b>530.00</b>	<b>0.00</b>	<b>226.00</b>	<b>242.00</b>	<b>61.00</b>	<b>1.00</b>	<b>530.00</b>	<b>530.00</b>	<b>530.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	163	530.00	0.00	226.00	242.00	61.00	1.00	530.00	530.00	530.00	0.00
CHELTUIELI CURENTE	01	164	530.00	0.00	226.00	242.00	61.00	1.00	530.00	530.00	530.00	0.00
TITLUL II BUNURI SI SERVICII	20	165	90.00	0.00	38.00	30.00	21.00	1.00	90.00	90.00	90.00	0.00
Bunuri si servicii	20.01	166	27.00	0.00	18.00	7.00	1.00	1.00	27.00	27.00	27.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate singurii plati/r restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021	
Incalzit, iluminat si forta motrica	20.01.03	167	12.00	0.00	6.00	4.00	1.00	1.00	1.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	168	4.00	0.00	2.00	2.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Carburanti si lubrifianti	20.01.05	169	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	170	8.00	0.00	7.00	1.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00
Alte cheltuieli	20.30	171	63.00	0.00	20.00	23.00	20.00	20.00	0.00	63.00	63.00	63.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	172	63.00	0.00	20.00	23.00	20.00	20.00	0.00	63.00	63.00	63.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI	51	173	200.00	0.00	88.00	72.00	40.00	40.00	0.00	200.00	200.00	200.00	0.00
Transferuri curente	51.01	174	200.00	0.00	88.00	72.00	40.00	40.00	0.00	200.00	200.00	200.00	0.00
Transferuri catre institutii publice	51.01.01	175	200.00	0.00	88.00	72.00	40.00	40.00	0.00	200.00	200.00	200.00	0.00
TITLUL XI ALTE CHELTUIELI	59	176	240.00	0.00	100.00	140.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00
Sustinerea cultelor	59.12	177	240.00	0.00	100.00	140.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00
<i>Din Total Capitol:</i>													
Servicii culturale	67.02.03	178	213.00	0.00	95.00	76.00	41.00	41.00	1.00	213.00	213.00	213.00	0.00
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	179	13.00	0.00	7.00	4.00	1.00	1.00	1.00	13.00	13.00	13.00	0.00
Camine culturale	67.02.03.07	180	200.00	0.00	88.00	72.00	40.00	40.00	0.00	200.00	200.00	200.00	0.00
Servicii recreative si sportive	67.02.05	181	77.00	0.00	31.00	26.00	20.00	20.00	0.00	77.00	77.00	77.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	182	77.00	0.00	31.00	26.00	20.00	20.00	0.00	77.00	77.00	77.00	0.00
Servicii religioase	67.02.06	183	240.00	0.00	100.00	140.00	0.00	0.00	0.00	240.00	240.00	240.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>184</b>	<b>724.00</b>	<b>0.00</b>	<b>214.00</b>	<b>182.00</b>	<b>144.00</b>	<b>144.00</b>	<b>184.00</b>	<b>734.00</b>	<b>734.00</b>	<b>734.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	185	724.00	0.00	214.00	182.00	144.00	144.00	184.00	734.00	734.00	734.00	0.00
CHELTUIELI CURENTE	01	186	714.00	0.00	204.00	182.00	144.00	144.00	184.00	714.00	714.00	714.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	187	381.00	0.00	96.00	97.00	84.00	84.00	104.00	381.00	381.00	381.00	0.00
Chelei salariale in bani	10.01	188	310.00	0.00	76.00	78.00	70.00	70.00	86.00	310.00	310.00	310.00	0.00
Salarii de baza	10.01.01	189	310.00	0.00	76.00	78.00	70.00	70.00	86.00	310.00	310.00	310.00	0.00
Contributii	10.03	190	71.00	0.00	20.00	19.00	14.00	14.00	18.00	71.00	71.00	71.00	0.00
Contributii de asigurari sociale de stat	10.03.01	191	49.00	0.00	11.00	12.00	10.00	10.00	16.00	49.00	49.00	49.00	0.00
Contributii de asigurari de somaj	10.03.02	192	2.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	193	16.00	0.00	6.00	5.00	3.00	3.00	2.00	16.00	16.00	16.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	194	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributie pentru concedii si indemnizatii	10.03.06	195	3.00	0.00	1.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
TITLUL II BUNURI SI SERVICII	20	196	60.00	0.00	20.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021		
Alte cheltuieli	20.30	197	60.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	60.00	60.00	60.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	198	60.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	60.00	60.00	60.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	199	273.00	0.00	88.00	65.00	40.00	80.00	80.00	273.00	273.00	273.00	273.00	0.00
Ajutoare sociale	57.02	200	273.00	0.00	88.00	65.00	40.00	80.00	80.00	273.00	273.00	273.00	273.00	0.00
Ajutoare sociale in numerar	57.02.01	201	273.00	0.00	88.00	65.00	40.00	80.00	80.00	273.00	273.00	273.00	273.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	202	10.00	0.00	10.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	203	10.00	0.00	10.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	204	10.00	0.00	10.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00
Constructii	71.01.01	205	10.00	0.00	10.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00
<i>Din Total Capital:</i>														
Asistenta sociala in caz de boli si invaliditati	68.02.05	206	531.00	0.00	126.00	132.00	114.00	159.00	159.00	531.00	531.00	531.00	531.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	207	531.00	0.00	126.00	132.00	114.00	159.00	159.00	531.00	531.00	531.00	531.00	0.00
Prevenirea excluderii sociale	68.02.15	208	63.00	0.00	38.00	0.00	0.00	25.00	25.00	63.00	63.00	63.00	63.00	0.00
Ajutor social	68.02.15.01	209	63.00	0.00	38.00	0.00	0.00	25.00	25.00	63.00	63.00	63.00	63.00	0.00
Ajutoare sociale	68.02.15.01.1	210	8.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	0.00
Ajutoare incalzire	68.02.15.01.2	211	40.00	0.00	20.00	0.00	0.00	20.00	20.00	40.00	40.00	40.00	40.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	212	15.00	0.00	10.00	0.00	0.00	5.00	5.00	15.00	15.00	15.00	15.00	0.00
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50	213	130.00	0.00	50.00	50.00	30.00	0.00	0.00	140.00	140.00	140.00	140.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	214	130.00	0.00	50.00	50.00	30.00	0.00	0.00	140.00	140.00	140.00	140.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>215</b>	<b>652.00</b>	<b>0.00</b>	<b>408.00</b>	<b>165.00</b>	<b>72.00</b>	<b>7.00</b>	<b>7.00</b>	<b>626.00</b>	<b>683.00</b>	<b>804.00</b>	<b>804.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>216</b>	<b>592.00</b>	<b>0.00</b>	<b>358.00</b>	<b>155.00</b>	<b>72.00</b>	<b>7.00</b>	<b>7.00</b>	<b>532.00</b>	<b>532.00</b>	<b>532.00</b>	<b>532.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	217	592.00	0.00	358.00	155.00	72.00	7.00	7.00	532.00	532.00	532.00	532.00	0.00
CHELTUIELI CURENTE	01	218	477.00	0.00	243.00	155.00	72.00	7.00	7.00	477.00	477.00	477.00	477.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	219	42.00	0.00	16.00	13.00	9.00	4.00	4.00	42.00	42.00	42.00	42.00	0.00
Cheltuieli salariale in bani	10.01	220	33.00	0.00	11.00	10.00	8.00	4.00	4.00	33.00	33.00	33.00	33.00	0.00
Salarii de baza	10.01.01	221	28.00	0.00	9.00	9.00	7.00	3.00	3.00	28.00	28.00	28.00	28.00	0.00
Sporuri pentru conditii de munca	10.01.05	222	5.00	0.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00	5.00	0.00
Contributii	10.03	223	9.00	0.00	5.00	3.00	1.00	0.00	0.00	9.00	9.00	9.00	9.00	0.00
Contributii de asigurari sociale de stat	10.03.01	224	6.00	0.00	3.00	2.00	1.00	0.00	0.00	6.00	6.00	6.00	6.00	0.00
Contributii de asigurari de somaj	10.03.02	225	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00
Contributii de asigurari sociale de sanatate	10.03.03	226	2.10	0.00	1.10	1.00	0.00	0.00	0.00	2.10	2.00	2.00	2.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	227	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021		
													0.40	0.00
Contributie pentru concedii si indemnizatii	10.03.06	228	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	20	229	435.00	0.00	227.00	142.00	63.00	3.00	435.00	435.00	435.00	435.00	435.00	0.00
Bunuri si servicii	20.01	230	233.00	0.00	131.00	76.00	23.00	3.00	233.00	233.00	233.00	233.00	233.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	231	12.00	0.00	3.00	3.00	3.00	0.00	12.00	12.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	232	60.00	0.00	40.00	20.00	0.00	0.00	60.00	60.00	60.00	60.00	60.00	0.00
Carburanti si lubrifianti	20.01.05	233	6.00	0.00	3.00	3.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	234	145.00	0.00	80.00	45.00	20.00	0.00	145.00	145.00	145.00	145.00	145.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
Bunuri de natura obiectelor de inventar	20.05	236	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00
Alte obiecte de inventar	20.05.30	237	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00
Deplasari, detasari, transferari	20.06	238	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	239	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	0.00
Pregatire profesionala	20.13	240	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	241	194.00	0.00	92.00	62.00	40.00	0.00	194.00	194.00	194.00	194.00	194.00	0.00
Prime de asigurare non-viata	20.30.03	242	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	243	190.00	0.00	90.00	60.00	40.00	0.00	190.00	190.00	190.00	190.00	190.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	70	244	115.00	0.00	115.00	0.00	0.00	0.00	55.00	55.00	55.00	55.00	55.00	0.00
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	71	245	115.00	0.00	115.00	0.00	0.00	0.00	55.00	55.00	55.00	55.00	55.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	246	115.00	0.00	115.00	0.00	0.00	0.00	55.00	55.00	55.00	55.00	55.00	0.00
Constructii	71.01.01	247	55.00	0.00	55.00	0.00	0.00	0.00	55.00	55.00	55.00	55.00	55.00	0.00
Mobilier, aparatura birou si alte active corporale	71.01.03	248	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Locuinte	70.02.03	249	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	250	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00
Iluminat public si electrificari rurale	70.02.06	251	190.00	0.00	125.00	45.00	20.00	0.00	190.00	190.00	190.00	190.00	190.00	0.00
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	252	392.00	0.00	223.00	110.00	52.00	7.00	332.00	332.00	332.00	332.00	332.00	0.00
<b>Protectia mediului</b>	74.02	253	60.00	0.00	50.00	10.00	0.00	0.00	94.00	151.00	272.00	272.00	272.00	0.00
<b>TOTAL CHELTUIELI</b>	00	254	60.00	0.00	50.00	10.00	0.00	0.00	94.00	151.00	272.00	272.00	272.00	0.00
<b>CHELTUIELI CURENTE</b>	01	255	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	20	256	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	0.00
Bunuri si servicii	20.01	257	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platitorstane	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimate 2021
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	258	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>259</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.00</b>	<b>131.00</b>	<b>252.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>260</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.00</b>	<b>131.00</b>	<b>252.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	261	40.00	0.00	40.00	0.00	0.00	0.00	74.00	131.00	252.00	0.00
Constructii	71.01.01	262	40.00	0.00	40.00	0.00	0.00	0.00	74.00	131.00	252.00	0.00
<i>Din Total Capital:</i>												
Salubritate si gestiunea deseurilor	74.02.05	263	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	264	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	265	30.00	0.00	30.00	0.00	0.00	0.00	54.00	111.00	232.00	0.00
Alte servicii privind protectia mediului	74.02.50	266	10.00	0.00	10.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>267</b>	<b>382.00</b>	<b>0.00</b>	<b>296.00</b>	<b>78.00</b>	<b>5.00</b>	<b>3.00</b>	<b>196.00</b>	<b>196.00</b>	<b>196.00</b>	<b>0.00</b>
<b>Actiuni generale economice, comerciale si de munca</b>	<b>80.02</b>	<b>268</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>269</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	01	270	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>271</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
Alte cheltuieli	20.30	272	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	273	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<b>TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>274</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XIV ACTIVE FINANCIARE</b>	<b>72</b>	<b>275</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active financiare	72.01	276	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societatiilor comerciale	72.01.01	277	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Actiuni generale economice si comerciale	80.02.01	278	80.00	0.00	80.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	279	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	280	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	<b>83.02</b>	<b>281</b>	<b>56.00</b>	<b>0.00</b>	<b>20.00</b>	<b>28.00</b>	<b>5.00</b>	<b>3.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>282</b>	<b>56.00</b>	<b>0.00</b>	<b>20.00</b>	<b>28.00</b>	<b>5.00</b>	<b>3.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	01	283	56.00	0.00	20.00	28.00	5.00	3.00	56.00	56.00	56.00	0.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>284</b>	<b>26.00</b>	<b>0.00</b>	<b>10.00</b>	<b>8.00</b>	<b>5.00</b>	<b>3.00</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021	
Cheltuieli salariale in bani	10.01	285	20.00	0.00	6.00	6.00	5.00	3.00	20.00	20.00	20.00	20.00	0.00
Salarii de baza	10.01.01	286	20.00	0.00	6.00	6.00	5.00	3.00	20.00	20.00	20.00	20.00	0.00
Contributii	10.03	287	6.00	0.00	4.00	2.00	0.00	0.00	6.00	6.00	6.00	6.00	0.00
Contributii de asigurari sociale de stat	10.03.01	288	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00
Contributii de asigurari de somaj	10.03.02	289	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	290	1.30	0.00	1.30	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	291	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributie pentru concedii si indemnizatii	10.03.06	292	0.30	0.00	0.30	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	293	30.00	0.00	10.00	20.00	0.00	0.00	30.00	30.00	30.00	30.00	0.00
Alte cheltuieli	20.30	294	30.00	0.00	10.00	20.00	0.00	0.00	30.00	30.00	30.00	30.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	295	30.00	0.00	10.00	20.00	0.00	0.00	30.00	30.00	30.00	30.00	0.00
<i>Din Total Capital:</i>													
Agricultura	83.02.03	296	56.00	0.00	20.00	28.00	5.00	3.00	56.00	56.00	56.00	56.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	297	56.00	0.00	20.00	28.00	5.00	3.00	56.00	56.00	56.00	56.00	0.00
<b>Transporturi</b>	<b>84.02</b>	<b>298</b>	<b>246.00</b>	<b>0.00</b>	<b>196.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	299	246.00	0.00	196.00	50.00	0.00	0.00	130.00	130.00	130.00	130.00	0.00
CHELTUIELI CURENTE	01	300	80.00	0.00	30.00	50.00	0.00	0.00	80.00	80.00	80.00	80.00	0.00
TITLUL II BUNURI SI SERVICII	20	301	80.00	0.00	30.00	50.00	0.00	0.00	80.00	80.00	80.00	80.00	0.00
Bunuri si servicii	20.01	302	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	303	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	20.00	0.00
Reparatii curente	20.02	304	60.00	0.00	20.00	40.00	0.00	0.00	60.00	60.00	60.00	60.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	305	166.00	0.00	166.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	306	166.00	0.00	166.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	307	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	308	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	0.00
Reparatii capitale aferente activelor fixe	71.03	309	116.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Transport rutier	84.02.03	310	246.00	0.00	196.00	50.00	0.00	0.00	130.00	130.00	130.00	130.00	0.00
Drumuri si poduri	84.02.03.01	311	246.00	0.00	196.00	50.00	0.00	0.00	130.00	130.00	130.00	130.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>312</b>	<b>-942.00</b>	<b>0.00</b>	<b>-942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Primar**

**Contabil**

**COMUNA TASCA**

**Buget autofinantate sursa G 2017**

10 BVC Autofinantate si subventii

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sirgerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>210.00</b>		<b>92.00</b>	<b>75.00</b>	<b>43.00</b>	<b>0.00</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>2</b>	<b>200.00</b>		<b>88.00</b>	<b>72.00</b>	<b>40.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
Subventii de la alte administratii	<b>43.10</b>	<b>3</b>	<b>200.00</b>		<b>88.00</b>	<b>72.00</b>	<b>40.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
Subventii pentru institutii publice	43.10.09	4	200.00		88.00	72.00	40.00	0.00	200.00	200.00	200.00	0.00
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>5</b>	<b>10.00</b>		<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>6</b>	<b>10.00</b>		<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>7</b>	<b>8.00</b>		<b>3.00</b>	<b>2.00</b>	<b>3.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
Venituri din proprietate	<b>30.10</b>	<b>8</b>	<b>8.00</b>		<b>3.00</b>	<b>2.00</b>	<b>3.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.10.05	9	8.00		3.00	2.00	3.00	0.00	8.00	8.00	8.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	10	8.00		3.00	2.00	3.00	0.00	8.00	8.00	8.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>11</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Venituri din prestari de servicii si alte activitati	<b>33.10</b>	<b>12</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	13	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>210.00</b>	<b>0.00</b>	<b>92.00</b>	<b>75.00</b>	<b>43.00</b>	<b>0.00</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>210.00</b>	<b>0.00</b>	<b>92.00</b>	<b>75.00</b>	<b>43.00</b>	<b>0.00</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>21.00</b>	<b>0.00</b>	<b>5.00</b>	<b>9.00</b>	<b>7.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	18.00	0.00	5.00	7.00	6.00	0.00	18.00	18.00	18.00	0.00
Salarii de baza	10.01.01	5	12.00	0.00	0.00	6.00	6.00	0.00	12.00	12.00	12.00	0.00
Alte drepturi salariale in bani	10.01.30	6	6.00	0.00	5.00	1.00	0.00	0.00	6.00	6.00	6.00	0.00
Contributii	10.03	7	3.00	0.00	0.00	2.00	1.00	0.00	3.00	3.00	3.00	0.00
Contributii de asigurari sociale de stat	10.03.01	8	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00	0.00
Contributii de asigurari de somaj	10.03.02	9	0.10	0.00	0.00	0.10	0.00	0.00	0.10	0.10	0.10	0.00
Contributii de asigurari sociale de sanatate	10.03.03	10	0.60	0.00	0.00	0.60	0.00	0.00	0.60	0.60	0.60	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	11	0.10	0.00	0.00	0.10	0.00	0.00	0.10	0.10	0.10	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021	
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	12	0.20	0.00	0.00	0.20	0.00	0.00	0.00	0.20	0.20	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>13</b>	<b>189.00</b>	<b>0.00</b>	<b>87.00</b>	<b>66.00</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.00</b>	<b>189.00</b>	<b>189.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	14	39.00	0.00	25.00	14.00	0.00	0.00	0.00	39.00	39.00	39.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	15	30.00	0.00	20.00	10.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00
Apa, canal si salubritate	20.01.04	16	2.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	17	7.00	0.00	4.00	3.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00
Bunuri de natura obiectelor de inventar	20.05	18	3.00	0.00	1.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte obiecte de inventar	20.05.30	19	3.00	0.00	1.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Deplasari, detasari, transferari	20.06	20	2.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	21	2.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	22	145.00	0.00	60.00	50.00	35.00	0.00	0.00	145.00	145.00	145.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	23	145.00	0.00	60.00	50.00	35.00	0.00	0.00	145.00	145.00	145.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>210.00</b>	<b>0.00</b>	<b>92.00</b>	<b>75.00</b>	<b>43.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	2	210.00	0.00	92.00	75.00	43.00	0.00	0.00	210.00	210.00	210.00	0.00
Cultura, recreere si religie	67.10	3	210.00	0.00	92.00	75.00	43.00	0.00	0.00	210.00	210.00	210.00	0.00
TOTAL CHELTUIELI	00	4	210.00	0.00	92.00	75.00	43.00	0.00	0.00	210.00	210.00	210.00	0.00
CHELTUIELI CURENTE	01	5	210.00	0.00	92.00	75.00	43.00	0.00	0.00	210.00	210.00	210.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	21.00	0.00	5.00	9.00	7.00	0.00	0.00	21.00	21.00	21.00	0.00
Cheltuieli salariale in bani	10.01	7	18.00	0.00	5.00	7.00	6.00	0.00	0.00	18.00	18.00	18.00	0.00
Salarii de baza	10.01.01	8	12.00	0.00	0.00	6.00	6.00	0.00	0.00	12.00	12.00	12.00	0.00
Alte drepturi salariale in bani	10.01.30	9	6.00	0.00	5.00	1.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00
Contributii	10.03	10	3.00	0.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Contributii de asigurari sociale de stat	10.03.01	11	2.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii de asigurari de somaj	10.03.02	12	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.10	0.10	0.10	0.00
Contributii de asigurari sociale de sanatate	10.03.03	13	0.60	0.00	0.00	0.60	0.00	0.00	0.00	0.60	0.60	0.60	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	14	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.10	0.10	0.10	0.00
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	15	0.20	0.00	0.00	0.20	0.00	0.00	0.00	0.20	0.20	0.20	0.00
TITLUL II BUNURI SI SERVICII	20	16	189.00	0.00	87.00	66.00	36.00	0.00	0.00	189.00	189.00	189.00	0.00
Bunuri si servicii	20.01	17	39.00	0.00	25.00	14.00	0.00	0.00	0.00	39.00	39.00	39.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	18	30.00	0.00	20.00	10.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2018	Estimare 2019	Estimare 2020	Estimare 2021	
Apa, canal si salubritate	20.01.04	19	2.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20	7.00	0.00	4.00	3.00	0.00	0.00	0.00	7.00	7.00	7.00	0.00
Bunuri de natura obiectelor de inventar	20.05	21	3.00	0.00	1.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte obiecte de inventar	20.05.30	22	3.00	0.00	1.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Deplasari, detasari, transferari	20.06	23	2.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	24	2.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	25	145.00	0.00	60.00	50.00	35.00	0.00	0.00	145.00	145.00	145.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	26	145.00	0.00	60.00	50.00	35.00	0.00	0.00	145.00	145.00	145.00	0.00
<i>Din Total Capital:</i>													
Servicii culturale	67.10.03	27	210.00	0.00	92.00	75.00	43.00	0.00	0.00	210.00	210.00	210.00	0.00
Camine culturale	67.10.03.07	28	210.00	0.00	92.00	75.00	43.00	0.00	0.00	210.00	210.00	210.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Primar**

**Contabil**